Attachment A

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670 Office (562) 944-9656 Fax (562) 944-7976 Email: info@glacvcd.org Website: www.glacvcd.org

> GENERAL MANAGER Truc Dever

PRESIDENT Maria Davila, South Gate VICE PRESIDENT Steve Croft, Lakewood SECRETARY-TREASURER Mark W. Bollman, Cerritos

September 27, 2016

ARTESIA Sally Flowers BELL Ali Saleh BELL GARDENS Pedro Aceituno BELLFLOWER Sonny R. Santa Ines BURBANK Dr. Jeff D. Wassem CARSON Elito M. Santarina COMMERCE

Tina Baca Del Rio CUDAHY Baru Sanchez DIAMOND BAR

Steve Tye DOWNEY Vacant GARDENA Dan Medina **GLENDALE** Jerry Walson HAWAIIAN GARDENS Barry Bruce **HUNTINGTON PARK**

Elba Guerrero LA CAÑADA FLINTRIDGE David A. Spence LA HABRA HEIGHTS

Jim Remington LA MIRADA Pauline Deal LONG BEACH Robert Campbell LOS ANGELES CITY Steven Appleton LOS ANGELES COUNTY Martin H. Kreisler

LYNWOOD Salvador Alatorre MAYWOOD Eddie De La Riva MONTEBELLO VACANT NORWALK

Cheri Kellev PARAMOUNT Dr. Tom Hansen PICO RIVERA Bob J. Archyleta SAN FERNANDO Nina Herrera SAN MARINO

Scott Kwone SANTA CLARITA Tina Szumanski SANTA FE SPRINGS Luis Gonzalez

SIGNAL HILL Dr. Hazel Wallace SOUTH EL MONTE Hector Delgado

WHITTIER Owen Newcomer

Ms. Rachel Janbek Environmental Health Division Manager City of Pasadena Public Health Department 1845 N. Fair Oaks Pasadena, CA 91103

Re: Greater LA County Vector Control District Annexation Information

Dear Ms. Janbek.

It is my understanding that the City of Pasadena is exploring options for mosquito and vector control services. At this time, the Greater Los Angeles County Vector Control District is not seeking to annex any additional territory into our jurisdiction. We recently completed annexations for the City of La Cañada Flintridge and the unincorporated area of La Crescenta-Montrose and are not in a position to expand any further in the near future. We believe the San Gabriel Valley Mosquito and Vector Control District would be best suited to provide such services to your residents.

On behalf of the District, I kindly thank the City for the inquiry. Your consideration of mosquito control services comes at a critical time as neighboring districts battle West Nile virus; invasive Aedes species mosquitoes; and emerging disease threats such as Zika, chikungunya and dengue viruses. We would be happy to provide you with any additional information as you move through this annexation process.

Kindest regards,

Truc Dever

BUDGE		TINU	- 1		TOTAL
CATEGO	RY ITEM DESCRIPTION	COST	. #	COST	COST
Personnel	ECOLOCIET				
Personnel	ECOLOGIST EDICATION SPECIALIST	8330		1 83304	
Personnel	PIO	3142	_	1 31429	
Personnel	ENTOMOLOGIST	9.035	_	5 22588	
Personnel		48694		1 48694	
Personnel	LAB TECHNICIAN	64386	_	1 64386	
Personnel Personnel	VECTOR TECHNICIAN (FULL TIME) VECTOR TECHNICIAN (SEASONAL)	72000		2 144000	
Personnel	OFFICE ASSISTANT	72000		5 108000	
Personnel	BENEFITS @ 55%	51126	_	1 51126	
reisonnei	DENEFITS W 3578	513289	8.7	282309	
Operating		-			835835
	Sup INSECTORY SUPPLIES	1000			
	Sup LAB SUPPLIES	1000	_	1 1000	
	up MOSQUITO TRAP (BG \$2000)(AGO \$100)(OVITRAP \$100	12000		12000	
	up ANNUAL PESTICIDES (ADULTICIDE, LARVICIDE, BAIT)			2200	
Materials & S	MACCOLITO EIGH BOND (FILTERS FOOD DESTOCKING	2000		-	
	UP MOSQUITO FISH POND (FILTERS, FOOD, RESTOCKING, N		1	-	
	UP LAB AND INSECTORY REPLACEMENT SUPPLIES	3000	1	_	
	up LAB TESTING SERVICES & SUPPLIES	2000	1		
	UP OFFICE SUPPLIES PER YEAR	5000	1		
Lease Paymen		2000	1		
	rv LAUNDRY SERVICE	3000	1		
Postage	MAILROOM	13000	1		
Printing	PRINT SERVICES (REPORTS, NOTICES, BROCHURES, EDUC		1		
raining	GOLD CARD CERTIFICATION PER TECHNICIAN	100	5		
raining	CONFERENCES (PER EMPLOYEE)	1500	4		
raining	GOLD CARD RENEWAL/CERTIFICATION OF NEW STAFF	200	6	1200	
raining	CONTINUING EDUCATION COURSES PER TECHNICIAN	1000	5	5000	
Iniforms	UNIFORMS, BOOTS, & GLOVES PER TECHNICIAN	1000	5	5000	
Iniforms	TECHNICIAN PERSONAL PROTECTIVE EQUIPMENT	5000	1	5000	
		·			89900
apital Investm					
quipment	TRUCK (MODIFIED WITH COMPARTMENTS) *	100,000	2	40000	
quipment	TRUCK (MODIFIED WITH COMPARTMENTS, RIGHT DRIVE	130,000	1	26000	
quipment	MOSQUITO TRAPS (BG \$4000) (AGO \$1000)(OVITRAP \$3	6000	1	1200	
quipment	POLYMERASE CHAIN REACTION MACHINE *	30000	1	6000	
uipment	AUTOCLAVE *	10000	1	2000	
quipment	HOOD (1 LAB) *	15000	1	3000	
uipment	ATV (MOUNTED SPRAYER, RAMP)	1000	1	1000	
uipment	BACKPACK SPRAYER (ADULTICIDE)	1000	1	1000	
uipment	HANDHELD SPRAYER (ADULTICIDE)	75	4	300	
uipment	SENTINEL CHICKEN FLOCK (CAGES, SUPPLIES, & FOOD)	1200	1	1200	
uipment	OUTREACH EQUIPMENT (MODELS, TABLE, CHAIRS, TENT	1000	1	1000	
uipment	MICROSCOPE	2000	1	2000	
	INCUBATOR	3000	1	3000	
uipment					
uipment uipment	CENTRIFUGE	3000	1	3000	- 1
uipment uipment uipment	CENTRIFUGE CLOTHES WASHER & DRYER		1	3000 2500	
uipment uipment uipment uipment	CENTRIFUGE	3000			
uipment uipment uipment uipment uipment	CENTRIFUGE CLOTHES WASHER & DRYER	3000 2500	1	2500	
uipment uipment uipment uipment uipment nstruction	CENTRIFUGE CLOTHES WASHER & DRYER COMPUTER EQUIPMENT & SOFTWARE REFRIGERATION EQUIPMENT MOSQUITO FISH POND	3000 2500 2500	7	2500 17500	
uipment uipment uipment uipment uipment ustruction nstruction	CENTRIFUGE CLOTHES WASHER & DRYER COMPUTER EQUIPMENT & SOFTWARE REFRIGERATION EQUIPMENT	3000 2500 2500 3000	1 7 2	2500 17500 6000	

0.729623

Construction	LAB (Modular InPlant Office 4 wall 16x16) *	15000	1	3000) I
Construction	LOCKER ROOMS (Modular InPlant Office 4) *	5000	1		
Plumbing	STORAGE ROOM VENT, SINK, PLUMBING *	5000	1	1000	
Furniture	LAB FURNITURE (Workstations, Cabinets, Shelving) *	5000	1	1000	
Furniture	INSECTORY FURNITURE (Workstations, Shelving)	3000	1	3000	
Furniture	OFFICE FURNITURE FOR MAIN OFFICE	2000	1	2000	
					138700
Internal Servic	e Charges				230700
Internal Service	FLEET MAINTENANCE	25000	1	25000	
Internal Service	STRUCTURAL MAINTENANCE	40752	1	40752	
Internal Service	UTILITIES & INSURANCE	22268	1	22268	
Internal Service	HOUSEKEEPING	18606	1	18606	
Internal Service	DOIT TELEPHONE BASIC	3445	1	3445	
Internal Service	DOIT SERVICE CENTER	8846	1	8846	
Internal Service	FLEET EQUIPMENT REPLACEMENT	12500	1	12500	
Internal Service	FLEET FUEL	17000	1	17000	
Internal Service	DOIT NETWORK SUPPORT BASIC	5914	1	5914	
nternal Service	BUILDING PREVENTIVE MAINTENANCE	8417	1	8417	
nternal Service	APPLICATIONS BASIC	7633	1	7633	
nternal Service	PROGRAM MGMT BASIC	5139	1	5139	
nternal Service	GIS BASIC	489	1	489	
nternal Service	PROJECT GRANT SERVICES	2191	1	2191	
nternal Service	DESKTOP REPLACEMENT	1887	1	1887	
nternal Service	CAP ALLOCATION	17750	1	17750	
				27730	310037
				-	219837
OTAL COSTS					4445570
			<u></u>		1145572

^{*} AMORTIZED ASSUMING FIVE YEAR DEPRECIATION CYCLE

381,275

CATEGO	T Ry	ITEM DESCRIPTION	UNI	1	# .	соѕт	TO
Personnel			1 500	+	-	- 031	1-4
Personnel		ECOLOGIST	833	na	0.2	1666	1
Personnel	_	EDUCATION SPECIALIST	314		0.4		
Personnel		PIO	903		0.25		_
Personnel		ENTOMOLOGIST	486	_	0.2		
Personnel		LAB TECHNICIAN	643	_	1		
Personnel		VECTOR TECHNICIAN (FULL TIME)	7200	_	_	144000	
Personnel		VECTOR TECHNICIAN (SEASONAL)	7200	_			
Personnel		OFFICE ASSISTANT	5112	_	_	108000	
Personnel		BENEFITS @ 55%		_	_1		
	1	2000	51328	19 6	0.55	282309	-
Operating	\dashv		-	-			711
	unnili	NSECTORY SUPPLIES	-	-	_		ļ
Materials & Si			100		1	1000	
			1200	_	1	12000	1
Materials & St	Aliddr	MOSQUITO TRAP (BG \$2000)(AGO \$100)(OVITRAP \$10		_	1	2200	
Materials & St	IPPIIA	NNUAL PESTICIDES (ADULTICIDE, LARVICIDE, BAIT)	200	0	1	2000	
Materials & Su	ippi N	IOSQUITO FISH POND (FILTERS, FOOD, RESTOCKING,	N 200	0	1	2000	
Materials & Su	ppl	AB AND INSECTORY REPLACEMENT SUPPLIES	3000		1	3000	
		AB TESTING SERVICES & SUPPLIES	2000	_	1	2000	
Materials & Su	ppl O	FFICE SUPPLIES PER YEAR	5000		1	5000	
Lease Payment	RE	NT	2000	_	1	2000	
		UNDRY SERVICE	3000	_	1	3000	
Postage		AILROOM	13000	+	1		
Printing	_	INT SERVICES (REPORTS, NOTICES, BROCHURES, EDU		+	-	13000	
Training	60	OLD CARD CERTIFICATION PER TECHNICIAN			1	20000	
Training			100	-	5	500	
		NFERENCES (PER EMPLOYEE)	1500	_	4	6000	
Training	160	LD CARD RENEWAL/CERTIFICATION OF NEW STAFF	200		6	1200	
Training		NTINUING EDUCATION COURSES PER TECHNICIAN	1000		5	5000	
Uniforms		IFORMS, BOOTS, & GLOVES PER TECHNICIAN	1000		5	5000	
Uniforms	TEC	CHNICIAN PERSONAL PROTECTIVE EQUIPMENT	5000	1	1	5000	
	- 1				Т		899
	_						
					Т		
Capital Investme	ents				Ŧ	-	
	TRL	JCK (MODIFIED WITH COMPARTMENTS) *	100.000		2	40000	
Equipment	TRU	ICK (MODIFIED WITH COMPARTMENTS, RIGHT DRIVI	100,000			40000	
quipment quipment	TRU	ICK (MODIFIED WITH COMPARTMENTS, RIGHT DRIVI	130,000		1	26000	
quipment quipment quipment	TRU TRU MO	JCK (MODIFIED WITH COMPARTMENTS) * JCK (MODIFIED WITH COMPARTMENTS, RIGHT DRIVI SQUITO TRAPS (BG \$4000) (AGO \$1000)(OVITRAP \$3 YMERASE CHAIN REACTION MACHINE *	130,000 6000		1	26000 1200	
Equipment Equipment Equipment Equipment	TRU TRU MO POL	ICK (MODIFIED WITH COMPARTMENTS, RIGHT DRIVI SQUITO TRAPS (BG \$4000) (AGO \$1000)(OVITRAP \$	130,000 6000 30000		1 1	26000 1200 6000	
quipment quipment quipment quipment quipment	TRU TRU MO POL AUT	ICK (MODIFIED WITH COMPARTMENTS, RIGHT DRIVI SQUITO TRAPS (BG \$4000) (AGO \$1000)(OVITRAP \$ YMERASE CHAIN REACTION MACHINE * OCLAVE *	130,000 6000 30000 10000		1 1 1	26000 1200 6000 2000	
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Equipment	TRU TRU MO POL AUT HOC ATV BAC	ICK (MODIFIED WITH COMPARTMENTS, RIGHT DRIVI SQUITO TRAPS (BG \$4000) (AGO \$1000) (OVITRAP \$ YMERASE CHAIN REACTION MACHINE * OCLAVE * DD (1 LAB) * (MOUNTED SPRAYER, RAMP) KPACK SPRAYER (ADULTICIDE)	130,000 6000 30000 10000 15000 1000		1 1 1 1 1 1	26000 1200 6000 2000 3000 1000	
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Equipment equipm	TRU TRU MOO POLI HOO AUT HOO ATV BACC HANN SENTI OUT INCU CENT COM MEFR MOSE INSEC LAB (II	ICK (MODIFIED WITH COMPARTMENTS, RIGHT DRIVING SQUITO TRAPS (BG \$4000) (AGO \$1000) (OVITRAP \$3 YMERASE CHAIN REACTION MACHINE * TOCLAVE * OCLAVE	130,000 6000 30000 10000 15000 10000 10000 75 1200 1000 2000 3000 2500 2500 2500 5000 15000 15000 5000	111111111111111111111111111111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	26000 1200 6000 2000 3000 1000 1000 1200 1200 1200 1	
Equipment equipm	TRU TRU MOO POLI AUTT HOO ATV BACC HANN SENTI OUT INCL CENT CLOT COM MOSE MOSE LAB (II LOCKI STORA	ICK (MODIFIED WITH COMPARTMENTS, RIGHT DRIVING SQUITO TRAPS (BG \$4000) (AGO \$1000) (OVITRAP \$3 YMERASE CHAIN REACTION MACHINE * OCLAVE * OCLAVE * OD (1 LAB) * (MOUNTED SPRAYER, RAMP) KPACK SPRAYER (ADULTICIDE) DHELD SPRAYER (ADULTICIDE) TINEL CHICKEN FLOCK (CAGES, SUPPLIES, & FOOD) REACH EQUIPMENT (MODELS, TABLE, CHAIRS, TEN' ROSCOPE BATOR TRIFUGE HES WASHER & DRYER PUTER EQUIPMENT & SOFTWARE IGERATION EQUIPMENT QUITO FISH POND CIDE STORAGE ROOM (Modular InPlant Office 4 W CTORY (Modular InPlant Office 4 wall 16x16) * MODULAR ROOMS (MODULAR INPLANT) ER ROOMS (MODULAR INPLANT) AGE ROOM VENT, SINK, PLUMBING * URNITURE (Workstations, Cabinets, Shelving) * TORY FURNITURE (Workstations, Shelving)	130,000 6000 30000 10000 10000 10000 10000 75 1200 1000 2000 3000 2500 2500 2500 5000 15000 15000 5000 5000	111111111111111111111111111111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	26000 1200 6000 2000 3000 1000 1000 1200 3000 2000 3000 3	
Equipment equipm	TRU TRU MOO POLI AUTT HOO ATV BACC HANN SENTI OUT INCL CENT CLOT COM MOSE MOSE LAB (II LOCKI STORA	ICK (MODIFIED WITH COMPARTMENTS, RIGHT DRIVING SQUITO TRAPS (BG \$4000) (AGO \$1000) (OVITRAP \$3 YMERASE CHAIN REACTION MACHINE * OCLAVE * OCLAVE * OD (1 LAB) * (MOUNTED SPRAYER, RAMP) KPACK SPRAYER (ADULTICIDE) DHELD SPRAYER (ADULTICIDE) TINEL CHICKEN FLOCK (CAGES, SUPPLIES, & FOOD) REACH EQUIPMENT (MODELS, TABLE, CHAIRS, TENTAGE) ROSCOPE BATOR TRIFUGE HES WASHER & DRYER PUTER EQUIPMENT & SOFTWARE IGERATION EQUIPMENT QUITO FISH POND CIDE STORAGE ROOM (Modular InPlant Office 4 WETON) TORY (Modular InPlant Office 4 wall 16x16) * MODULAR ROOMS (MODULAR INPLANT OFFICE 4 WALL) TORY (MODULAR INPLANT OFFICE 4) * AGE ROOMS (MODULAR INPLANT OFFICE 4) * AGE ROOM VENT, SINK, PLUMBING * URNITURE (WORKSTATIONS, CABINETS, Shelving) *	130,000 6000 30000 10000 15000 10000 10000 75 1200 1000 2000 3000 2500 2500 2500 5000 15000 15000 5000 5000 5000	111111111111111111111111111111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	26000 1200 6000 2000 3000 1000 1000 300 1200 1000 2000 3000 3	

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Internal Service	Charges			T	
Internal Service	FLEET MAINTENANCE	25000	1	25000	
Internal Service	STRUCTURAL MAINTENANCE	40752	1	40752	
Internal Service	UTILITIES & INSURANCE	22268	1	22268	
Internal Service	HOUSEKEEPING	18606	1	18606	
Internal Service	DOIT TELEPHONE BASIC	3445	1	3445	
Internal Service	DOIT SERVICE CENTER	8846	1	8846	
Internal Service	FLEET EQUIPMENT REPLACEMENT	12500	1		
Internal Service	FLEET FUEL	17000	1	17000	
Internal Service	DOIT NETWORK SUPPORT BASIC	5914	1	5914	
Internal Service	BUILDING PREVENTIVE MAINTENANCE	8417	1	8417	
nternal Service	APPLICATIONS BASIC	7633	1	7633	
nternal Service	PROGRAM MGMT BASIC	5139	1	5139	
nternal Service	GIS BASIC	489	1	489	
nternal Service	PROJECT GRANT SERVICES	2191	1	2191	
nternal Service	DESKTOP REPLACEMENT	1887	1	1887	
nternal Service	CAP ALLOCATION	17750	1	17750	
					219837
OTAL COSTS					
			1	- 1	1021117

^{*} AMORTIZED ASSUMING FIVE YEAR DEPRECIATION CYCLE