

Agenda Report

October 10, 2016

TO: Honorable Mayor and City Council

THROUGH: Finance Committee

FROM: Public Health Department

SUBJECT: RECOGNIZE AND APPROPRIATE \$90,000 IN LOS ANGELES COUNTY GRANT FUNDS TO THE PUBLIC HEALTH DEPARTMENT FISCAL YEAR 2017 OPERATING BUDGET FOR THE SUBSTANCE ABUSE PREVENTION AND CONTROL (SAPC) GRANT

RECOMMENDATION:

It is recommended that the City Council:

1. Find that the proposed action is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15061(b)(3) as it will not have a potentially significant environmental effect and, therefore, falls under the "general rule" exemption; and
2. Recognize and appropriate \$90,000 Los Angeles County grant funds to the Public Health Department's FY2017 Operating Budget, as provided for in the Substance Abuse Prevention and Control (SAPC) Grant.

BACKGROUND:

On July 1, 2016, the County of Los Angeles Public Health Department awarded \$90,000 to the City of Pasadena Public Health Department (PPHD), Substance Abuse Prevention and Control (SAPC) Grant.

This increased funding will provide supplementary education on risk factors associated with general substance misuse, and increased awareness on opiate drug use, enhance existing school-based services, including community outreach, community policy enhancement efforts and continued support of collaborative efforts throughout the San Gabriel Valley Service Planning Area (SPA) 3. The additional funding will allow for increased school and community activities, local and statewide conference attendance for staff enhancement, and to develop social marketing materials.

The Department requests additional appropriations to fund increased activity as a result of this funding. The requested appropriations are detailed in the table below.

Budget Item	Account String	Total Increase in Appropriations
Outside Printing & Duplication	20323035-811000-57156	\$6,000
Materials and Supplies	20323035-810100-57156	\$18,000
Mileage	20323035-812800-57156	\$9,000
Photo Copy Machine Maintenance	20323035-811300-57156	\$2,000
Other Contracted Services	20323035-811400-57156	\$21,000
Conference & Travel Expenses	20323035-812700-57156	\$20,000
Postage	20323035-814400-57156	\$1,000
Trainings	20323035-813000-57156	\$8,000
Professional Fees & Associations	20323035-817700-57156	\$5,000
GRAND TOTAL		\$90,000

COUNCIL POLICY CONSIDERATION:

The proposed action is consistent with the City Council's Strategic Plan Goal to Ensure Public Safety by providing additional education to youth through a school-based program and continued collaboration with community stakeholders.

FISCAL IMPACT:

It is anticipated that \$90,000 of revenues will be received and spent during the current fiscal year. Pending approval by City Council, the Public Health Department Fiscal Year 2017 operating budget will be increased by \$90,000 (20323035-635200-57156.)


Respectfully submitted,


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