

Agenda Report

November 14, 2016

TO: Honorable Mayor and City Council
FROM: Pasadena Police Department
SUBJECT: RECOGNITION AND APPROPRIATION OF STATE DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (ABC) GRANT FUNDS

RECOMMENDATION:

It is recommended that the City Council:

- 1) Find that acceptance of this grant is not a project subject to the California Environmental Quality Act (CEQA) pursuant to Section 21065 of CEQA and Sections 15060 (c)(2), 15060 (c)(3), and 15378 of the State CEQA Guidelines and, as such, no environmental document pursuant to CEQA is required for the project;
- 2) Adopt a resolution authorizing the City to receive the grant funding from ABC as detailed in this report; and
- 3) Amend the Police Department's fiscal year 2017 operating budget by recognizing revenue and appropriating expenditures of \$44,909 in grant funds awarded by ABC as detailed in the Fiscal Impact section of this report.

BACKGROUND:

The Department of Alcoholic Beverage Control (ABC) has awarded \$44,909 to the Pasadena Police Department to support the costs of alcohol-related operations, including inspections and undercover operations to ensure restaurants and liquor stores are in compliance with State and local laws.

There are currently 372 ABC retail licenses within the City of Pasadena, consisting of 284 on-sale and 89 off-sale locations. The adverse effects of having on and off sale liquor establishments often result in a high volume of patrol calls for crimes involving public intoxication, disorderly conduct, trespassing, and assaults. The City has numerous known areas where alcohol-related issues are reoccurring and are lowering

the quality of life for residents, business owners, and visitors. In 2015, the Pasadena Police Department made a total of 1,141 alcohol-related arrests, of which 601 arrests were for drunk in public and 540 for driving under the influence.

The objective of this program is to reduce the amount of alcohol-related incidents in the City of Pasadena through a three-step approach of education, enforcement, and management. The goals of this program are to:

- Reduce alcohol-related calls for service;
- Reduce calls for service in problem locations operated by ABC licensees;
- Educate ABC licensees by hosting LEAD courses; and
- Provide training for Pasadena Police Department Patrol & Detective sections.

The grant period runs from July 1, 2016 through June 30, 2017. No matching funds are required.

COUNCIL POLICY CONSIDERATION:

The proposed action is consistent with the City Council's Strategic Plan Goal to ensure public safety.

ENVIRONMENTAL ANALYSIS:

The action proposed herein is not a project subject to the California Environmental Quality Act (CEQA) in accordance with Section 21065 of CEQA and State CEQA Guidelines Sections 15060 (c)(2), 15060 (c)(3), and 15378. The acceptance and appropriation of a grant for continued policing activities is a government fiscal activity that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment. Therefore, the proposed action is not a "project" subject to CEQA, as defined in Section 21065 of CEQA and Section 15378 of the State CEQA Guidelines. Since the action is not a project subject to CEQA, no environmental document is required.

FISCAL IMPACT:

The City will receive \$44,909 in revenue from the State of California to fund the costs of alcohol-related operations. The funds received will be expended as detailed in the chart below. There are no anticipated indirect or support costs such as maintenance and IT support.

Budget Item	Account String	Amount
Overtime Pay	10132016-801100-91190	\$39,664
Operating Expenses	10132016-810100-91190	\$500
Equipment	10132016-810900-91190	\$2,245
Conference Expenses	10132016-812700-91190	\$2,500
Total		\$44,909

Respectfully submitted,




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Concurred by:

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