

Attachment A

**Building Systems and Fleet Management Division
Vehicle Replacement -Pasadena Fire Department- Condition Report**

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments
957	2007/ 9yrs / 112,447	\$90,255	Fire Department	Exceeded useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost of #957 is \$276,323

This vehicle is scheduled for replacement in FY17 and funds are available in the Fleet Replacement Fund #8505-50322060

Salvage value of vehicle is estimated to be \$2,000