

Attachment A

**Building Systems and Fleet Management Division
Vehicle Replacement -Pasadena Fire Department- Condition Report**

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments
1910	1994/ 22yrs / 139,561	\$393,719	Fire Department	Exceeded useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost of #1910 is \$1,300,000

This vehicle is scheduled for replacement in FY17 and funds are available in the Fleet Replacement Fund #8505-50322060