

## Attachment A

### Building Maintenance and Fleet Management Vehicle Replacement -Pasadena Public Works Department- Condition Report

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments
1958	2004 / 12yrs / 86,925	\$294,645	Public Works - SMIWM	Exceeded useful lifecycle
Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments
1650	2000 / 16yrs / 62,530	\$249,155	Public Works - SMIWM	Exceeded useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost of #1958 is \$309,329

Estimated replacement cost of #1650 is \$309,329

These vehicles are scheduled for replacement in FY16 and funds are available in the Vehicle Replacement Fund # 8505-406-22027

Salvage value of each vehicle is estimated to be \$ 2,000