

Agenda Report

September 21, 2015

TO: Honorable Mayor and City Council

FROM: Housing & Career Services Department

SUBJECT: PUBLIC HEARING: DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (2014-2015 PROGRAM YEAR) FOR PROJECTS FUNDED FROM COMMUNITY DEVELOPMENT BLOCK GRANT, EMERGENCY SOLUTIONS GRANT, AND HOME INVESTMENT PARTNERSHIP ACT

RECOMMENDATION:

It is recommended that the City Council, following the public hearing, approve the submission to the U.S. Department of Housing and Urban Development (HUD), of the Consolidated Annual Performance and Evaluation Report for the 2014-2015 Program Year for projects funded under the Community Development Block Grant, Emergency Solutions Grant, and the HOME Investment Partnership Act programs.

BACKGROUND:

The City of Pasadena receives Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME) and Emergency Solutions Grant (ESG) entitlement funds from HUD on an annual basis. As a recipient of these funds the City is required to prepare a five-year Consolidated Plan that identifies and prioritizes housing and community needs, and sets forth a plan and resources to address those needs. The Consolidated Plan for the period of 2010-2014 was approved by the City Council on May 10, 2010.

In addition to the Consolidated Plan, the City is required to prepare and submit to HUD a Consolidated Annual Performance and Evaluation Report (CAPER) detailing the City's accomplishments toward achieving the Consolidated Plan goals. The CAPER for the 2014-2015 Program Year (the final program year of the 2010-2014 Five-Year Consolidated Plan) contains performance assessments for 28 projects and programs supported with CDBG, ESG and HOME funds. Those accomplishments are outlined in Attachment A. The total amount of funds covered by the CAPER is \$4,014,856.90, which represents the City's 2014-2015 Entitlement award (\$2,499,970.00), program income (\$1,098,650.65) and uncommitted funding (\$416,236.25).

Jurisdictions receiving CDBG, ESG and HOME funds are required to make a draft CAPER available for a minimum fifteen days public review/comment period prior to its submission to HUD. The public review/comment period for the 2014-2015 CAPER was August 27, 2015 to September 10, 2015. As part of the public review/comment requirement a public notice was published in the Pasadena Journal, Star News, and the La Opinion. Copies of the draft CAPER were made available at the Housing & Career Services Department, and various locations throughout the City. Staff will report on any comments received at the time of the Public Hearing.

The Housing & Career Services Department performs the oversight and program administration for the funding received under the CDBG, ESG and HOME programs. An annual monitoring assessment (fiscal and programmatic) is conducted on each CDBG funded project. The monitoring review is performed in accordance with the provisions set forth in the Code of Federal Regulations which requires the City, as a grantee, to make annual determinations that all sub-recipients are in compliance with the federal statutes and have the continuing capacity to administer and/or implement the project for which federal assistance has been provided.

As part of the ongoing program administration, each sub-recipient is also required to provide quarterly performance reports. The results of these performance assessments are contained in the CAPER and indicate that the CDBG public service projects funded by the City have largely achieved their specified goals and objectives, and we have achieved majority of our goals.

During the 2014-2015 Program Year, 25 projects were assisted with CDBG, and ESG funds, serving over 1,800 unduplicated persons. These projects provided programming that addresses community violence and safety, education, food and nutrition, healthcare, homelessness, "at risk" youth and young adults, and general social services. With CDBG non-public service funds, seven projects received support for public facility improvements.

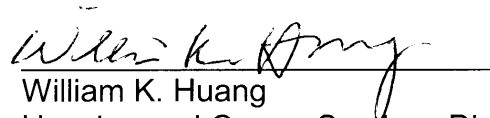
COUNCIL POLICY CONSIDERATION:

This proposed action supports the City Council Strategic Planning Three-Year Goals specifically in the areas of improving, maintaining and enhancing public facilities and infrastructure, supporting the quality of life and maintaining fiscal responsibility and stability.

FISCAL IMPACT:

Compliance with the federal requirement that the CAPER be submitted is necessary in order to continue to receive CDBG, ESG, and HOME federal entitlement funds, which totaled approximately \$2.5 million in the 2014-15 program year.

Respectfully submitted,



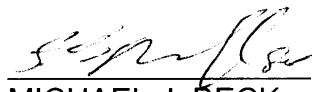
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Housing and Career Services Director

Prepared by:



Randy Mabson
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Approved by:



MICHAEL J. BECK
City Manager

ATTACHMENT A – Five-Year (2010-2014) Consolidated Plan Goals
ATTACHMENT B – Draft PY14-15 Consolidated Annual Performance & Evaluation
Report