

Attachment A
 Selected Program Year Accomplishments 2014-15
 and Progress to Date on Established Consolidated Plan Goals
 Attachment A
 Five-Year (2010-2014) Consolidated Plan Goals

Activity	5 Year Goals	Annual Accomplishment 2014-15 (Year 5)	Cumulative Accomplishment Years 1-5	Progress to Date
Owner-Occupied Housing Repair and Rehabilitation	135 Housing Units	19	81	60% complete*
Housing for Buyers	24 Housing Units	6	18	75% complete**
Rental Housing	140 Housing Units	0	140	100% complete
Services to the Homeless & Special Needs Populations	1500 People	365	1,414	94% complete
Public Facility Improvements	15 Facilities	3	15	100% complete
Economic Development	75 Micro-Enterprises	0	79	105% complete
Public/Human Services	22,000 People	1,437	21,767	99% complete

* This 5-year goal was not met due primarily to the bankruptcy of PNHS in early-2012. PNHS administered, on behalf of the City, a homeowner rehabilitation program utilizing federal HOME and CDBG funding. After nearly two years, the program did not become available until FY 2014 when the City awarded a \$250,000 HOME sub-recipient contract to NHS of LA County to rehabilitate up to 9 homes. By that time, the City's HOME allocation from HUD had been cut back nearly 50%.

** This 5-year goal was based primarily on market-driven Inclusionary housing production. The Great Recession significantly impacted residential development in Pasadena and, as a consequence, the production of Inclusionary units fell short of the projected goal.