

Agenda Repon

October 26, 2015

TO:

Honorable Mayor and City Council

FROM:

Department of Public Works

SUBJECT:

ADOPT A RESOLUTION APPROVING PROGRAM SUPPLEMENT

AGREEMENT 098-N TO AGENCY-STATE AGREEMENT 07-5064R FOR HOLLY STREET BRIDGE SEISMIC RETROFIT AND REHABILITATION

PROJECT, FEDERAL-AID PROJECT NO. BHLS-5064(078)

RECOMMENDATION:

It is recommended that the City Council:

- 1. Acknowledge the environmental documents have not been prepared. This agreement will allow the City to begin preparation of environmental documents and preliminary engineering;
- 2. Adopt a resolution approving a Program Supplement Agreement to Administering Agency-State Agreement 07-5064R between the City of Pasadena and the State of California, for state reimbursement of costs for the preparation of environmental documents and preliminary engineering of the Holly Street Bridge Seismic Retrofit and Rehabilitation Project, Federal-Aid Project No. BHLS-5064(078), Program Supplement Agreement No. 098-N; and
- 3. Authorize the City Manager to execute the Program Supplement Agreement for preparation of environmental documents and preliminary engineering for the Holly Street Bridge Seismic Retrofit and Rehabilitation Project in the City of Pasadena.

BACKGROUND:

The City of Pasadena obtained Federal Highway Bridge Program (HBP) funds in the amount of \$275,000 for preparation of environmental documents and preliminary engineering portion of this project. The project consists of the seismic retrofit and rehabilitation or replacement of the existing bridge to address seismic deficiencies.

The State of California, acting through California Department of Transportation (Caltrans), is administering the HBP funds. These funds are paid to the City of

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Pasadena pursuant to the provisions of the revised Administering Agency State Agreement No. 07-5064 (City of Pasadena Agreement No. 16,298) entered into by the parties on April 3, 2007. Through this revised Agreement, Program Supplements thereafter are indicated as 07-5064R. To obtain funds for a project, it is necessary to execute a supplemental agreement for the preparation of environmental documents and preliminary engineering of the Holly Street Bridge Seismic Retrofit and Rehabilitation project after it has been approved for funding by Caltrans and the Federal Highway Administration (FHWA).

On September 15, 2015, the Department of Public Works received the Program Supplement for the preliminary engineering phase of Holly Street Bridge Seismic Retrofit and Rehabilitation project. The Program Supplement must be executed by the City and returned to Caltrans within 90 days. The deadline to return the executed Program Supplement, including a copy of the City's adopted resolution, is December 15, 2015.

It is anticipated that the Request for Proposal (RFP) will be advertised in winter 2015. The work will start with the preparation of environmental document and preliminary engineering in spring of 2016 and be completed in fall of 2017.

COUNCIL POLICY CONSIDERATION:

The project is consistent with the City Council's goal to improve, maintain and enhance public facilities and infrastructure. It also supports the Public Facilities Element of the General Plan by maintaining public facilities to enhance the quality of life of the community.

ENVIRONMENTAL ANALYSIS:

Entering into the agreement does not irreversibly commit the City to the project, or foreclose any alternatives or mitigation measures that may potentially reduce environmental effects. This agreement will allow the City to begin preparation of state and federal environmental documents.

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FISCAL IMPACT:

Approval of the Program Supplement Agreement 098-N to Administering Agency State Agreement No. 07-5064R will enable the City to obtain federal reimbursement of eligible preliminary engineering costs up to \$275,000. The subject federal funds require no local match funds.

Respectfully submitted,

JULIE A. GUTIERREZ

Interim Director of Public Works

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Approved by:

MICHAEL J. BECK

City Manager