

# Agenda Report

October 5, 2015

TO: Honorable Mayor and City Council

FROM: Department of Public Works

**AUTHORIZE PURCHASE ORDER WITH WONDRIES FLEET GROUP** SUBJECT:

FOR PURCHASE OF SEVEN REPLACEMENT POLICE VEHICLES FOR

A TOTAL OF \$207,851

## **RECOMMENDATION:**

It is recommended that the City Council:

- 1. Find that this action is exempt from CEQA pursuant to State CEQA Guidelines Section 15061(b)(3), the General Rule that CEQA only applies to projects that may have an effect on the environment;
- 2. Grant an exemption for this contract pursuant to PMC 4.08.049(B) where the best interests of the City are served by a direct award of a contract without competitive selection process. This contract is exempt from competitive bidding pursuant to the City Charter 1002 (H), contracts with other governmental entities or their contractors for labor, material, supplies or services; and
- 3. Authorize the issuance of a purchase order with Wondries Fleet Group in an amount not to exceed \$207,851 for the purchase of seven replacement Police vehicles.

### **BACKGROUND:**

The Police Department requires specialized patrol vehicles to handle constant use and the rigors of patrol work. The specifications for a heavy-duty police package include heavy duty suspension, transmission, power steering, and engine oil cooling. Additionally, these vehicles meet the requirements of an Ultra-Low Emissions Vehicle (ULEV) level 2 per California Air Resources Board (CARB) executive order A-006-1823 executed May 10, 2012.

The seven vehicles identified in this report (vehicles 2350, 2258, 2255, 2340, 2347, 2348 and 2336) meet the criteria for replacement. All seven of the vehicles exceed the

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100,000 mile threshold, and the industry standard five-year lifecycle. Purchase of the replacement vehicles eliminates the need for costly repairs due to their age and condition. When the replacement vehicles are delivered, the seven existing vehicles will be salvaged per City policy and the estimated total salvage value of all seven of \$10,500 will be returned to the Fleet Replacement Fund. Attachment A contains the Vehicle Condition Report.

The City of Los Angeles has a purchase order with Wondries Fleet Group for the purchase of 126 black/white Ford Police Interceptor Utility vehicles (purchase order number 1607129). Wondries Fleet Group has offered to extend this contract price of \$29,693 per vehicle to the City of Pasadena for seven 2015 Ford Police Interceptor Utility vehicles. Purchasing the requested vehicles from Wondries Fleet Group is in the City's best interest as it reduces the amount of time required to take delivery of new equipment by eliminating the need to prepare bid specifications, review proposals and award a competitive bid.

#### **COUNCIL POLICY CONSIDERATION:**

By providing the Police Department with the proper equipment to perform its function, the proposed purchase furthers the City Council's Strategic Plan goals to ensure public safety and increase conservation and sustainability.

## **ENVIRONMENTAL IMPACT:**

This purchase complies with all South Coast Air Quality Management District rules and regulations for engine emissions and clean air standards in the South Coast basin.

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## **FISCAL IMPACT:**

The cost of this action is \$207,851. Funding for this action will be addressed by the utilization of existing budgeted appropriations in the Fleet Replacement Fund, budget account 850500-50322060. It is anticipated that the entire cost will be spent during the current fiscal year. Indirect and support costs such as maintenance and repair are anticipated to be \$240,000 over the lifecycle of the seven vehicles and will be addressed annually by utilization of existing budgeted appropriations in the Police Department operating budget account 861600-10132019.

Respectfully submitted,

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Interim Director of Public Works

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**Operations Manager** 

Approved by:

MICHAEL J. BECK

City Manager

Attachment A – Vehicle Condition Report