

# Agenda Report

November 16, 2015

**TO:** Honorable Mayor and City Council

**FROM:** Department of Public Works

**SUBJECT: CONTRACT AWARD TO CALTEC CORP. FOR RESTROOM REPLACEMENT AT EATON-BLANCHE PARK FOR AN AMOUNT NOT TO EXCEED \$678,000**

## **RECOMMENDATION:**

It is recommended that the City Council:

1. Find the project proposed herein to be categorically exempt under the California Environmental Quality Act (CEQA) Guidelines in accordance with Title 14, Chapter 3, Class 2, Section 15302, replacement of a commercial structure with a new structure of substantially the same size, purpose, and capacity; and
2. Accept the bid dated September 30, 2015, submitted by CALTEC Corp. in response to the Project Specifications for Restroom Replacement at Eaton-Blanche Park, and authorize the City Manager to enter into such contract as is required for an amount not to exceed \$678,000.

## **BACKGROUND:**

This project consists of the construction of a new restroom building at Eaton-Blanche Park with vandal-resistant, Americans with Disabilities Act (ADA) compliant fixtures, and site improvements including concrete walkways and amenities. The new design features durable concrete masonry, enhanced ventilation, and energy efficient lighting. The scope of work provides for demolition of the existing restroom building constructed in the 1940s, removal of existing concrete paving, and construction of a new trash enclosure. A finding of compliance with the General Plan was previously made and is shown on page 9.6 of the FY 2016 Capital Improvement Program Budget. Park restroom replacement projects were prioritized, design input from the community was gathered, and neighborhood comments were received through the Parks and Recreation Commission and the Conditional Use Permit process.

The Department of Public Works prepared plans and specifications for the project and in accordance with Section 4.08.070 of the Pasadena Municipal Code, bids were requested and received. The project was advertised in the *Pasadena Journal* on September 10, 2015. In addition, the Notice Inviting Bids was published in five trade publications and listed on the City's website, which generated notices to 73 local vendors. Bid packets were obtained by 25 contractors, nine of whom submitted bids for the project.

Following advertising, bids were received on September 30, 2015, and are as follows:

Bidder	Amount (\$)
1. CALTEC Corp., Westminster	\$ 616,000
2. C-1 Construction, Los Angeles	\$ 637,000
3. CWS Systems Inc., Pasadena	\$ 639,000
4. Waisman Construction Inc., Canoga Park	\$ 785,000
5. Hoffman Mgmt. & Construction Corp., Los Angeles	\$ 789,702
6. Access Pacific Inc., Pasadena	\$1,280,160
7. *CEM Construction Corp., Downey	Non-Responsive
8. *Vart Construction, Inc., Glendale	Non-Responsive
9. *MDK Construction Inc., Rowland Heights	Non-Responsive

\* These contractors failed to meet the Bidder Mandatory Qualifications regarding previously completed prevailing wage public projects of comparable scope.

The lowest responsive and responsible bid received was five percent lower than the Engineer's Estimate of \$650,000.

The Department of Public Works recommends that CALTEC Corp. be awarded a contract for this project as they are the lowest responsive and responsible bidder. The proposed contract with CALTEC Corp. fully complies with the Competitive Bidding and Living Wage Ordinances. In addition, the proposed contract fully complies with Prevailing Wage Law (Senate Bill 7) per Resolution 9406 adopted by the City Council on December 15, 2014. The Contractor has indicated that the award will result in two new hires to his present workforce. A Local Hiring Provision to notify the labor unions of the goal to employ qualified Pasadena residents for 75% of new labor work hours on the project was included in the project specifications.

CALTEC Corp. has not previously performed work for the City of Pasadena.

The proposed contract will be set up as follows:

Base Bid	\$ 616,000
Contingency	\$ 62,000
Contract "Not to Exceed" Amount	\$ 678,000

The Department of Public Works anticipates that construction will begin in December 2015 and the work will be completed by May 2016.

**COUNCIL POLICY CONSIDERATION:**

This project is consistent with the City Council's goal to improve, maintain and enhance public facilities and infrastructure. It also supports the Public Facilities and Land Use Elements of the General Plan.

**ENVIRONMENTAL ANALYSIS:**

On July 12, 2010, the City's Environmental Administrator determined the project is categorically exempt under CEQA in accordance with Title 14, Chapter 3, Class 2, Section 15302, replacement of a commercial structure with a new structure of substantially the same size, purpose, and capacity.

**FISCAL IMPACT:**

The cost of this contract is \$678,000 and the total cost of this action will be \$746,000. Funding for this project is available in the Restroom Buildings (Replace or Construct) CIP project (budget account 78038). It is anticipated that all of the costs will be spent during fiscal years 2016 and 2017.

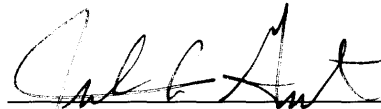
The following table presents a summary of the sources of funds that will be used.

Residential Impact Fee	\$ 746,000
<b>Total Sources</b>	<b>\$ 746,000</b>

The following table represents a contract summary.

Base Bid	\$ 616,000
Contingency	\$ 62,000
Contract Administration/Inspection	\$ 68,000
<b>Total Fiscal Impact</b>	<b>\$ 746,000</b>

Respectfully submitted,



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Interim Director of Public Works

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Attachment A – Eaton-Blanche Restroom Design