

Agenda Report

November 2, 2015

TO: Honorable Mayor and City Council

THROUGH: Economic Development and Technology Committee (November 2, 2015)

FROM: Housing and Career Services Department

SUBJECT: PUBLIC HEARING: **AMENDMENT TO THE ANNUAL ACTION PLAN (2015-2016) FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

RECOMMENDATION:

It is recommended that upon close of the public hearing the City Council approve the submission to the U.S. Department of Housing and Urban Development of an Amendment to the Annual Action Plan (2015-2016) as described in the report.

BACKGROUND:

On July 13, 2015, the City Council convened a public hearing approving the submission of the Five-Year Consolidated Plan 2015-2019 and the Annual Action Plan (2015-2016) as an application to the U.S. Department of Housing and Urban Development (HUD).

The Annual Action Plan sets forth the projected uses of funds for the coming program year, and addresses the available resources for program implementation, activities to be undertaken, program guidelines, and monitoring. The Plan addresses the efforts made toward accomplishing the goals and objectives included in the City's Five-Year Consolidated Plan (2015-2019).

Program income and unspent funds from previous program years resulted in available Community Development Block Grant (CDBG) funding in the amount of \$1,229,872. As proposed, \$865,465 of the available CDBG funds would be allocated towards the projects listed in the table below, and \$364,407 will be set aside for an anticipated Section 108 loan principal payment due in August 2016 in connection with the Robinson Park Recreation Center project. HUD requires that the City's balance of unspent funds not exceed 1.5 times the annual allocation of CDBG funds. A call for projects was requested from City departments and priority was given to those that were design ready and could expend all funds by June 30, 2016. A public notice was published in local

newspapers from October 1, 2015 to October 30, 2015 regarding the scheduled public hearing to amend the 2015-2016 Annual Action Plan. To date no public comments have been received regarding this amendment.

Allocation of \$865,465 in Available CDBG Funds

City Department	Project Name	CDBG Funding Amount
Department of Information Technology	Fire Station 36 Fiber Optic Connection	\$60,465
Department of Public Works	Sidewalk Replacement in Benefit Service Area	\$250,000
Department of Public Works	Street Lighting LED Upgrades	\$530,000
Department of Public Works	Jackie Robinson Community Center Door & Security Improvements	\$25,000

COUNCIL POLICY CONSIDERATION:

This proposed action supports the City Council Strategic Planning Three-Year Goals in the areas of improving, maintaining, and enhancing public facilities and infrastructure; improving mobility and accessibility throughout the City of Pasadena; and supporting and promoting the quality of life and the local economy.

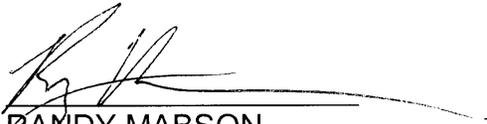
FISCAL IMPACT:

There is no fiscal impact as a result of this action and it will not have any indirect or support cost requirements. The anticipated impact to other operational programs or capital projects as a result of this action will be none.

Respectfully submitted,


for WILLIAM K. HUANG, Director
Housing and Career Services

Prepared by:


RANDY MABSON
CDBG Program Coordinator

Approved by:


for MICHAEL J. BECK
City Manager