

**DISCLOSURE PURSUANT TO THE
CITY OF PASADENA TAXPAYER PROTECTION AMENDMENT OF 2000
PASADENA CITY CHARTER, ARTICLE XVII**

Landscape Architect hereby discloses its trustees, directors, partners, officers, and those with more than a 10% equity, participation, or revenue interest in Landscape Architect, as follows:

1. Landscape Architect Name: MIG, Inc.		
2. Type of Entity: California Corporation		
<input checked="" type="checkbox"/> Non-government <input type="checkbox"/> Non-profit 501(c) (3), (4), or (6)		
3. Names of trustees, directors, partners, officers of Landscape Architect:		
Susan M. Goltsman	President	
Daniel S. Iacofano	Treasurer and CEO	
Carolyn M. Verheyen	Secretary and COO	
4. Name of those with more than a 10% equity, participation or revenue interest in Landscape Architect:		
Susan M. Goltsman	49%	
Daniel S. Iacofano	46%	

Prepared by: Steve Lang

Title: Principal/Primary Contact

Phone: 626-744-9872

Date: 3/20/2015

FY 2016 - 2020 Capital Improvement Program
Parks and Landscaping - Park Projects

Priority	Description	Total Estimated Costs	Appropriated Through FY 2015	Recommended FY 2016	Proposed FY 2017	Proposed FY 2018	Proposed FY 2019	Proposed FY 2020 and Beyond
1	Citywide Park Accessibility Improvements (78068)	634,000	634,000	0	0	0	0	0
2	Robinson Park - Recreation Center Renovation Project (78043)	11,400,000	7,662,193	0	500,000	500,000	0	2,737,807
3	School Park Site Improvements (78801)	549,500	524,500	0	0	0	0	25,000
4	Replacement or Installation of Security Lights - Various Locations (78901)	3,565,000	2,071,311	0	0	0	0	1,493,689
5	Desiderio Park - Development of New Park (78054)	3,400,000	1,560,000	900,000	0	0	0	940,000
6	Restroom Bldgs (Replace or Construct)-Jefferson, McDonald, Allendale, Victory, Grant, Villa, Singer, Eaton-Blanche, Memorial, Hamilton Parks (78038)	7,219,623	5,269,623	950,000	0	0	0	1,000,000
7	Central Park - Implement Master Plan (78461)	3,200,000	2,745,600	0	0	0	0	454,400
8	Annandale Canyon Open Space Trail Access, Improvements and Park Expansion (78240)	770,000	496,000	0	0	0	0	274,000
9	Citywide Sports Facilities Improvements (78044)	2,222,166	411,091	205,000	0	0	0	1,606,075
10	McDonald Park - Play Equipment Replacement	400,000	0	400,000	0	0	0	0
11	Hamilton Park - Various Projects (78069)	755,000	175,000	0	0	0	0	580,000
12	Victory Park - Update of Master Plan (78058)	250,000	250,000	0	0	0	0	0
13	Vina Vieja Park - Synthetic Turf Soccer Field (78056)	5,000,000	500,000	0	0	0	0	4,500,000
14	H2O on the Go - Pilot Program	75,000	0	75,000	0	0	0	0
15	Pocket Park Planning - Citywide FY 2016 - 2020	375,000	0	75,000	75,000	75,000	75,000	75,000
16	Robinson Park - Green Space Parking Lot Modifications and Pool Assessment	225,000	0	25,000	0	0	0	200,000
17	Installation of Restroom Building at Desiderio Park	900,000	0	0	0	0	0	900,000
18	Villa Parke Community Center Boxing Ring and Gymnasium (78061)	1,040,000	250,000	0	0	0	0	790,000
Total		41,980,289	22,549,318	2,630,000	575,000	575,000	75,000	15,575,971

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FY 2016 - 2020 Capital Improvement Program
Parks and Landscaping - Landscape Projects

Priority	Description	Total Estimated Costs	Appropriated Through FY 2015	Recommended FY 2016	Proposed FY 2017	Proposed FY 2018	Proposed FY 2019	Proposed FY 2020 and Beyond
1	Tree Replacement/Planting - Citywide (78957)	1,595,000	1,295,000	0	0	0	0	300,000
Total		1,595,000	1,295,000	0	0	0	0	300,000

FY 2016 - 2020 Capital Improvement Program
 Arroyo Projects - Hahamongna

Priority	Description	Total Estimated Costs	Appropriated Through FY 2015	Recommended FY 2016	Proposed FY 2017	Proposed FY 2018	Proposed FY 2019	Proposed FY 2020 and Beyond
1	Hahamongna - Implement Master Plan - Oak Grove Area Improvements (77506)	1,864,348	1,864,348	0	0	0	0	0
2	Hahamongna - Implement Master Plan - Trail Development (77507)	877,905	877,905	0	0	0	0	0
3	Hahamongna - Implement Master Plan - Eastside Neighborhood and JPL Connector Trail Improvements (77514)	215,000	215,000	0	0	0	0	0
4	Implement Master Plan - Hahamongna Watershed Park - Berkshire Creek Area Improvements (77509)	1,593,010	778,410	0	0	0	0	814,600
5	Implement Master Plan - Hahamongna Watershed Park - Habitat Restoration (77508)	520,000	420,000	0	0	0	0	100,000
6	Hahamongna - Implement Master Plan - Westside Perimeter Trail - Northern Segment Habitat Restoration (77515)	100,000	100,000	0	0	0	0	0
7	Pasadena Equestrian Center Improvements (77901)	950,000	650,000	0	0	0	0	300,000
8	Environmental Educational Center at Hahamongna (77511)	1,300,000	100,000	0	0	0	0	1,200,000
9	Hahamongna Watershed Park - Oak Grove Disc Golf Course Improvements (77516)	75,000	75,000	0	0	0	0	0
Total		7,495,263	5,080,663	0	0	0	0	2,414,600

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FY 2016 - 2020 Capital Improvement Program
Arroyo Projects - Central Arroyo

Priority	Description	Total Estimated Costs	Appropriated Through FY 2015	Recommended FY 2016	Proposed FY 2017	Proposed FY 2018	Proposed FY 2019	Proposed FY 2020 and Beyond
1	Area H Perimeter Improvements	1,400,000	0	200,000	1,200,000	0	0	0
2	Trail and Rubble Wall Restoration - Central Arroyo (77371)	688,848	688,848	0	0	0	0	0
3	Brookside Park - Jackie Robinson Baseball Stadium Improvements (77562)	247,478	247,478	0	0	0	0	0
4	East Arroyo Neighborhood Connector Trail Improvements (77377)	186,000	186,000	0	0	0	0	0
5	Area H Field and Restroom Improvements	3,750,000	0	0	0	0	0	3,750,000
6	Rose Bowl Pedestrian Loop Improvements	600,000	0	0	0	0	0	600,000
Total		6,872,326	1,122,326	200,000	1,200,000	0	0	4,350,000

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FY 2016 - 2020 Capital Improvement Program
 Arroyo Projects - Lower Arroyo

Priority	Description	Total Estimated Costs	Appropriated Through FY 2015	Recommended FY 2016	Proposed FY 2017	Proposed FY 2018	Proposed FY 2019	Proposed FY 2020 and Beyond
1	Bird Sanctuary Improvements (77409)	225,000	225,000	0	0	0	0	0
2	Lower Arroyo - Implement Master Plan - Signage Plan (77414)	179,200	179,200	0	0	0	0	0
3	Lower Arroyo - Implement Master Plan - Habitat Restoration (77422)	641,175	641,175	0	0	0	0	0
4	Lower Arroyo - Implement Master Plan - Main Entrance Improvements (77407)	200,000	200,000	0	0	0	0	0
Total		1,245,375	1,245,375	0	0	0	0	0