

Agenda Report

April 27, 2015

TO: Honorable Mayor and City Council
FROM: Department of Public Works
SUBJECT: AUTHORIZE ISSUANCE OF PURCHASE ORDER WITH BOERNER TRUCK CENTER FOR PURCHASE OF ONE CRANE CARRIER FRONT LOADER REFUSE TRUCK IN AN AMOUNT NOT TO EXCEED \$289,198

RECOMMENDATION:

It is recommended that the City Council:

1. Find that this action is exempt under the California Environmental Quality Act (CEQA) in accordance with Section 15061 (b)(3), the General Rule that CEQA only applies to projects that may have an effect on the environment;
2. Grant an exemption for this contract pursuant to PMC 4.08.049(B) where the best interests of the City are served by a direct award of a contract without competitive selection process. This contract is exempt from competitive bidding pursuant to the City Charter 1002 (H), contracts with other governmental entities or their contractors for labor, material, supplies or services; and
3. Authorize the issuance of a purchase order to Boerner Truck Center in an amount not to exceed \$298,198 for the purchase of one Crane Carrier front loader refuse truck.

BACKGROUND:

The Department of Public Works uses front loading refuse packers to collect mixed solid waste from 950 commercial accounts (businesses and multi-family dwellings exceeding four units). In addition to their weekly use, the front loading packers provide collection services to approximately 50 special events per year, including Rose Bowl events and the Rose Parade.

On June 21, 2010, the City Council adopted the 2010 Integrated Waste Management Operations Plan which outlines six goals to be achieved to ensure the City provides quality, cost-effective, and innovative services. Goal 1 calls for the City to provide effective vehicular assets through the management of repairs and timely vehicle replacements with alternative-fuel vehicles to ensure the availability of service to residents.

This purchase is an addition to commercial operations fleet and would be dedicated to the Commercial Recycling Program. This purchase will allow the commercial operation to provide a higher level of service to customers by being able to utilize three- and six-cubic yard bins for recycling instead of the substantially smaller 100 gallon Toters. For example, with the use of the larger bins, the Rose Bowl now recycles all their cardboard, which to this point has been placed in trash bins. Also, larger multi-family residential complexes that have room for the larger bins will also benefit from increased recycling capacity. It is anticipated that use of these larger bins by the Rose Bowl and multi-family complexes will increase recycling revenues by approximately \$7,000 to \$10,000 annually with further savings by the reduction in waste disposal fees and will assist the City in meeting its Zero Waste goals.

The vehicle will be powered by compressed natural gas (CNG) in compliance with the South Coast Air Quality Management District (SCAQMD) Fleet Rule 1193 and with California Air Resource Board (CARB) rules. This purchase will also help the City maintain an effective ultra-low emission and cost-efficient fleet essential for successful and timely delivery of waste collection services.

The City of Santa Monica has a purchase order in place with Boerner Truck Center (No. 360394 dated June 18, 2013) for the purchase of four front loader refuse trucks. Boerner Truck Center has offered to extend this contract price to the City of Pasadena for one front loader refuse truck. Purchasing the requested vehicle from Boerner Truck Center expedites the ordering and delivery of the vehicle. Given industry prices, there is no guarantee that a formal bid would result in any savings, particularly when only one vehicle is being purchased.

COUNCIL POLICY CONSIDERATION:

This purchase supports the City Council goals to increase conservation and sustainability, maintain fiscal responsibility and stability, and ensure public safety. Additionally, this purchase complies with United Nations Urban Environmental Accords action 14, purchase of advanced emission controls on all public fleets to reduce particulate matter and smog-forming emissions by 50 percent by the year 2012.


ENVIRONMENTAL IMPACT:

This purchase complies with all South Coast Air Quality Management District rules and regulations for engine emissions and clean air standards in the South Coast Air Basin.

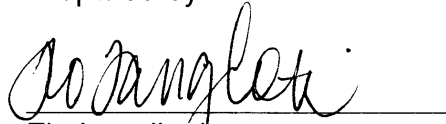
FISCAL IMPACT:

The cost of this action will be \$298,198. Funding for this action will be addressed by the utilization of existing budgeted appropriations in the Public Works Department, Commercial Solid Waste Operations budget account (8505-406-764120). It is anticipated that the entire amount will be spent during this fiscal year. Indirect and support costs such as maintenance and repair are anticipated to total \$328,700 over the ten-year lifecycle of the vehicle and will be addressed annually by utilization of existing budgeted appropriations in the same budget account.

Respectfully submitted,


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