

Agenda Report

January 27, 2014

TO: Honorable Mayor and City Council

THROUGH: Finance Committee

FROM: Department of Public Works

SUBJECT: CONTRACT AWARD TO EXCEL PAVING COMPANY FOR IMPROVEMENT OF GREEN STREET FROM DE LACEY AVENUE TO FAIR OAKS AVENUE, AND FAIR OAKS AVENUE FROM COLORADO BOULEVARD TO GREEN STREET, FOR AN AMOUNT NOT TO EXCEED \$325,000

RECOMMENDATIONS:

It is recommended that the City Council:

1. Find the project proposed herein to be categorically exempt under the California Environmental Quality Act (CEQA) Guidelines in accordance with Title 14, Chapter 3, Class 1, Section 15301, minor alterations of existing public facilities involving negligible or no expansion of use beyond that previously existing at the time of the lead agency's determination;
2. Appropriate \$254,118 in Proposition 1B funds to the Improvement of Green Street – Orange Grove Blvd to Hill Avenue Capital Improvement Project (73927); and
3. Accept the bid dated January 14, 2014, submitted by Excel Paving Company in response to the Project Specifications for Improvement of Green Street and Fair Oaks Avenue, and authorize the City Manager to enter into such contract as is required for an amount not to exceed \$325,000.

BACKGROUND:

The FY 2014 workplan for the Improvement of Green Street – Orange Grove Blvd to Hill Avenue project originally included the design for the pavement rehabilitation of Green Street from Orange Grove Boulevard to Arroyo Parkway at a cost of \$200,000, which includes asbestos abatement specifications from the City's consultant. However, due to the disrepair of Green Street at Fair Oaks Avenue, the workplan was expanded to construct improvements on Green Street from De Lacey Avenue to Fair Oaks

Avenue, and Fair Oaks Avenue from Colorado Boulevard to Green Street as shown on Attachment A. The project consists of reconstruction of curb ramps at intersection corners and retrofitting of detectable warning surfaces; pavement grinding; overlay of pavement with asphalt rubber hot mix (ARHM) adjustment of utility manholes and valve frames and covers; installation of permanent traffic striping and raised pavement markers; reconstruction of approximately 215 feet of sewer, and miscellaneous appurtenant work.

The Department of Public Works requests \$254,118 in Proposition 1B funds be appropriated to this project to fund a portion of this work. This is the City's remaining allotment of Proposition 1B funds from the State that must be spent by June 30, 2014. The accelerated construction schedule of this project will ensure the City meets this deadline. The remaining funds on this project will be used to continue the other design work scheduled for FY 2014.

A finding of compliance with the General Plan was previously made and is shown on page 2.15 of the FY 2014 Capital Improvement Program.

The Department of Public Works prepared specifications for this project and in accordance with Section 4.08.070 of the Pasadena Municipal Code, bids were requested and received. The project was advertised in the *Pasadena Journal* on December 26, 2013. In addition, the Notice Inviting Bids was published in three trade publications and listed on one website. Twenty-one contractors obtained bid packets, eight of whom submitted bids for the project.

Following advertising, bids were received on January 14, 2014, and are as follows:

	Bidder	Amount(\$)
1.	Excel Paving Company, Long Beach	\$ 298,247
2.	Toro Enterprises, Oxnard	\$ 309,750
3.	A&Y Asphalt, Norco	\$ 311,125
4.	All-American Asphalt, Corona	\$ 349,000
5.	Sully-Miller Contracting Company, Brea	\$ 388,235
6.	SND Construction Inc., Arcadia	\$ 415,673
7.	Gentry Brothers, Inc., Irwindale	\$ 439,115
8.	Hardy & Harper, Inc., Santa Ana	\$ 456,000

The lowest bid received was 20 percent lower than the Engineer's Estimate of \$371,021, which was based on past bids received.

It is recommended that Excel Paving Company be awarded the contract for this project as it is the lowest responsive and responsible bidder. The proposed contract with Excel Paving Company fully complies with the Competitive Bidding and Living Wage Ordinances. The contractor has indicated that the award of this contract will result in no new hires to the present workforce.

The contract for this project will be set as follows:

Base Bid	\$ 298,247
Contingency Allowance	\$ <u>26,753</u>
Contract Not to Exceed Amount	\$ 325,000

It is anticipated that construction will begin in April 2014 and be completed in May 2014. The Department of Public Works will implement a comprehensive project communication plan to inform and keep businesses, residents, Old Pasadena Management District, motorists, cyclists, and pedestrians who normally traverse this route up-to-date about project status through the use of changeable message signs and other communication tools.

COUNCIL POLICY CONSIDERATION:

The project is consistent with the City Council's goals to improve, maintain and enhance public facilities and infrastructure and improve mobility and accessibility throughout the City. It also supports the Public Facilities Element of the General Plan by maintaining public facilities to enhance the quality of life of the community.

ENVIRONMENTAL ANALYSIS:

The City's Environmental Administrator recommends that the City Council determine the proposed project to be exempt under CEQA in accordance with Title 14, Chapter 3, Class 1, Section 15301, minor alterations of existing public facilities involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination.

FISCAL IMPACT:

The cost of the contract is \$325,000 and the total cost of this action will be \$370,000. Funding for this action will be addressed by the utilization of existing budgeted appropriations in the Sewer Capacity Upgrades FY 2011-15 (76906) project, as well as a portion of the existing budgeted appropriations to the Improvement of Green Street – Orange Grove Blvd to Hill Avenue (73927) project and an increase in appropriations in the amount of \$254,118 in Proposition 1B funds to this project:

Prop 1B Gas Tax	\$ 254,118
Sewer Capacity Upgrades FY 2011-15 (Budget Account 76906)	\$ 70,882
Total Sources	\$ 325,000

The following table represents a contract summary.

Base Bid	\$ 298,247
Contingency	\$ 26,753
Contract Administration/ Inspection	\$ 45,000
Total Fiscal Impact	\$ 370,000

Respectfully submitted,



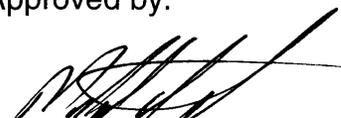
SIOBHAN FOSTER
Director of Public Works

Prepared by:



Cathy Chang
Principal Engineer

Approved by:

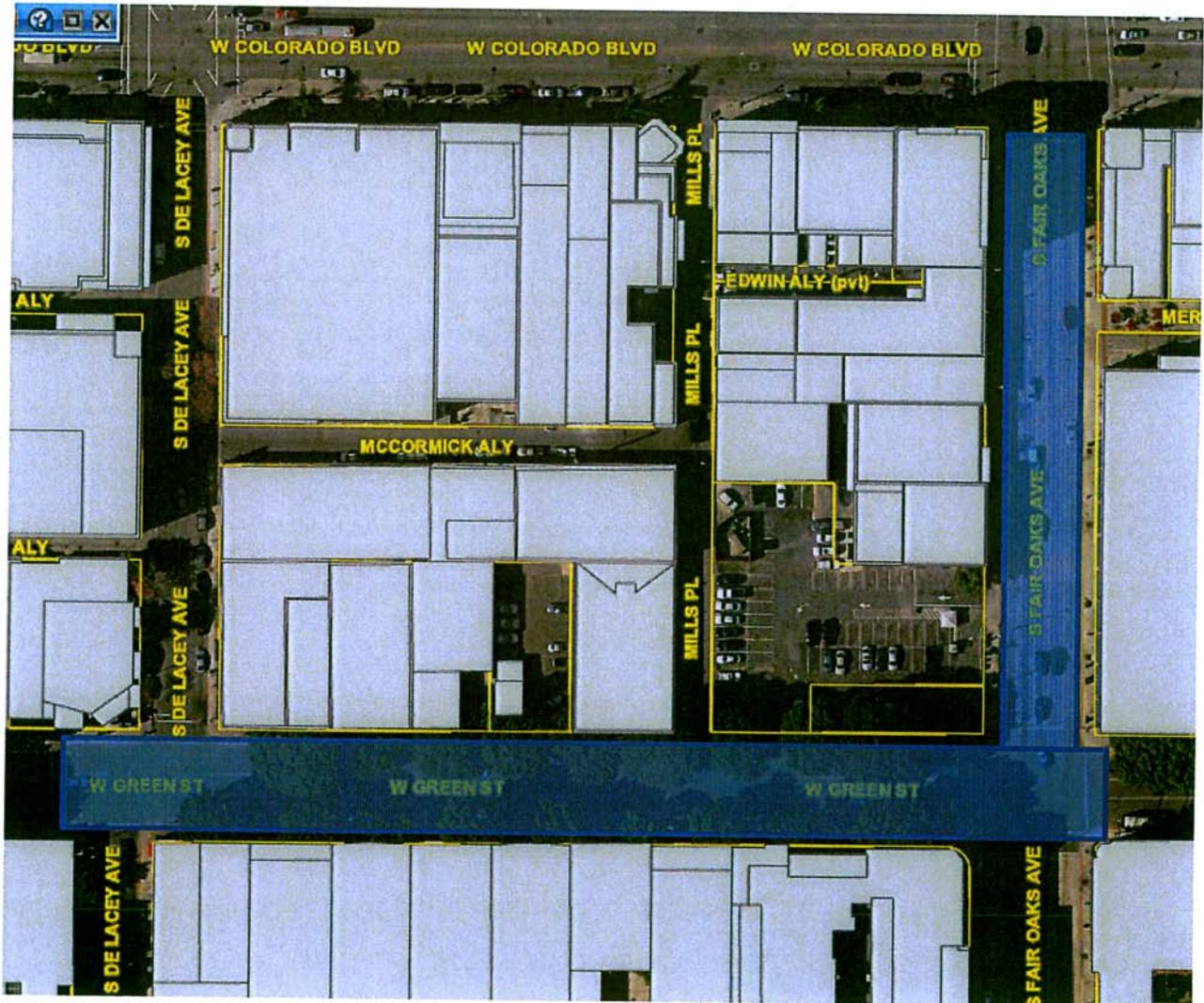


MICHAEL J. BECK
City Manager

Attachment A: Project Location Map

ATTACHMENT A

Improvement of Green Street from De Lacey Avenue to Fair Oaks Avenue and Fair Oaks Avenue from Colorado Boulevard to Green Street



 PROJECT AREA