

Agenda Report

January 13, 2014

TO: Honorable Mayor and City Council
FROM: Department of Public Works
SUBJECT: AUTHORIZE PURCHASE ORDER WITH WONDRIES FLEET GROUP FOR PURCHASE OF FOUR REPLACEMENT POLICE VEHICLES FOR TOTAL OF \$123,973

RECOMMENDATION:

It is recommended that the City Council:

1. Find that this action is exempt under the California Environmental Quality Act (CEQA) in accordance with Section 15061(b)(3), the General Rule that CEQA only applies to projects that may have an effect on the environment;
2. Find that neither competitive bidding nor competitive selection is required pursuant to the City Charter Section 1002 (A-H), and Pasadena Municipal Code Section 4.08.049; and
3. Authorize the issuance of a purchase order with Wondries Fleet Group in an amount not to exceed \$123,973 for the purchase of four replacement Police vehicles without competitive bidding pursuant to City Charter section 1002(H), contracts with other governmental entities or their contractors for labor, material, supplies or services.

BACKGROUND:

The Police Department requires specialized vehicles to handle constant use and the rigors of police work. The specifications for a heavy-duty police package include heavy duty suspension, transmission, power steering, and engine oil cooling, and must comply with the requirements of an Ultra-Low Emissions Vehicle level 2 per California Air Resources Board (CARB) Executive Order A-006-1823 executed on May 10, 2012.

The Fleet Management Section in the Public Works Department recommends the purchase of four replacement Chevrolet Caprice police patrol vehicles because the existing nine to seventeen year old police patrol vehicles identified in this report exceed the criteria for the City's 15-point replacement program, which is based on vehicle age,

mileage, and maintenance history. The identified vehicles surpass the 100,000 mile threshold, industry standard five-year lifecycle, and are experiencing transmission and suspension problems. Attachment A contains the Vehicle Condition Report. Purchase of the replacement vehicles would eliminate the need for the costly repairs. When the replacement vehicles are delivered, the four existing patrol vehicles will be salvaged per City policy and the estimated total salvage value of \$3,800 will be returned to the Fleet Replacement Fund.

Orange County, California recently completed a competitive bidding process for the purchase of police patrol vehicles. As a result of that process a purchase order was issued (P.O. # 080-14010355 dated August 29, 2013) to Wondries Fleet Group for the purchase of 43 Chevrolet Caprice police patrol vehicles; these vehicles will consist of 2012 and 2013 models based on Orange County's purchase order. Wondries Fleet Group has offered to extend this contract price to the City of Pasadena for four 2013 Chevrolet Caprice police patrol vehicles as there are no more 2012 vehicles available in its inventory. The City of Pasadena will have the possibility of receiving 2014 models dependent on inventory available at the time of execution of purchase order.

Purchasing the requested vehicles from Wondries Fleet Group is in the City's best interest as it alleviates the need for costly maintenance repairs and reduces, by at least three months, the amount of time required to take delivery of new equipment by eliminating the need to prepare bid specifications, review proposals and award a competitive bid.

COUNCIL POLICY CONSIDERATION:

This purchase supports the City Council goals to increase conservation and sustainability, maintain fiscal responsibility and stability, and ensure public safety. Additionally, this purchase complies with United Nations Urban Environmental Accords action 14, purchase of advanced emission controls on all public fleets to reduce particulate matter and smog-forming emissions by 50 percent by the year 2012.

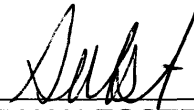
ENVIRONMENTAL IMPACT:

This purchase complies with all South Coast Air Quality Management District rules and regulations for engine emissions and clean air standards in the South Coast basin.

FISCAL IMPACT:

The cost of this action is \$123,973. Funding will be addressed by the utilization of existing budgeted appropriations from the Fleet Replacement Fund (budget account 8505-503-766300). It is anticipated that the entire cost will be spent during the current fiscal year. Indirect and support costs such as maintenance and repair are anticipated to be \$96,878 over the lifecycle of the vehicles and will be addressed annually by utilization of existing budgeted appropriations in the Fleet Maintenance-Equipment Maintenance portion of the Police Department's operating budget (budget account 8616-101-404100).

Respectfully submitted,



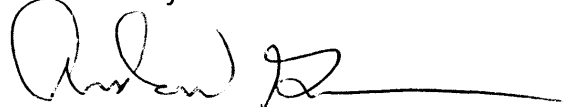
SIOBHAN FOSTER
Director of Public Works

Prepared by:



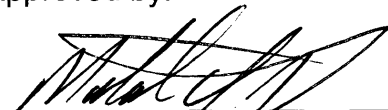
~~for~~ _____
George J. Aleman
Management Analyst

Concurred by:



ANDREW GREEN
Director of Finance
Department of Finance

Approved by:



MICHAEL J. BECK
City Manager

Attachment A

Building Systems and Fleet Management Vehicle Replacement - Police Detective Vehicles - Condition Report

Vehicle #	Make/ Model Year / Age / Mileage	Lifetime Vehicle Costs	Division	Comments
946	Chevy Caprice '96/ 17yrs/ 102,119	\$23,946	Detective	Suspension Weak
950	Chevy Caprice '96/ 17yrs/ 99,220	\$26,921	Detective	Needs Transmission
1942	Ford Crown Victoria '04/ 9yrs/ 174,129	\$20,322	Detective	High Mileage
2010	Ford Crown Victoria '00/ 13yrs/ 117,804	\$25,689	Detective	High Mileage

Lifetime vehicle costs are based on actual O&M charges

Estimated replacement cost of these vehicles is \$123,973

These vehicles are scheduled replacements for FY14 and funds are available in Vehicle Replacement Fund account # 8505-503-766300

Salvage value of vehicles estimated to be \$3,800 total

**Disclosure Pursuant to the
City of Pasadena Taxpayer Protection Amendment
Pasadena City Charter, Article XVII**

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than 10% equity, participation, or revenue interest in Contractor/Organization, as follows:

(If printing, please print legibly. Use additional sheets as necessary.)

1. Contractor/Organization Name:	WONDRIES FLEET GROUP BOB WONDRIES MOTORS (DBA) BOB WONDRIES FORD
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2. Type of Entity:
<input checked="" type="checkbox"/> non-government <input type="checkbox"/> nonprofit 501(c)(3), (4), or (6)

3. Name(s) of trustees, directors, partners, officers of Contractor/Organization:
PAUL WONDRIES

4. Names of those with more than a 10% equity, participation or revenue interest in Contractor/Organization:
PAUL WONDRIES

Prepared by: CARRIE STONE

Title: CONTROLLER

Phone: 626 289-3591

Date: 11-18-13