

**Attachment A: 2014 CONTINUUM OF CARE APPLICATION**

<b>AGENCY</b>	<b>PROPOSED PROJECT</b>	<b>PROJECT DESCRIPTION</b>	<b>PERSONS SERVED</b>	<b>FUNDING REQUEST</b>
<b>Reallocations</b>				
1. Union Station Homeless Services	Permanent Supportive Housing w/ Rental Assistance	Rental housing subsidy w/ outreach and services to the chronically homeless	45 chronically homeless individuals and 5 families w/ children	\$850,000
2. City of Pasadena	Rapid Rehousing w/ Short-Term Rental Assistance	Case management and short-term (up to 3 months) housing subsidies to homeless families	5 families with children	\$56,149
3. City of Pasadena	Rapid Rehousing w/ Medium-Term Rental Assistance	Case management and medium-term (4-24 months) housing subsidies to homeless families	5 families with children	\$72,268
<b>Subtotal</b>				<b>\$978,417</b>
<b>Renewal Projects</b>				
1. City of Pasadena	HMIS (Homeless Management Information System) – Requires \$35,095 (25%) City General Fund match	Homeless services client tracking system.	All sponsor agencies and client households (HUD requirement)	\$140,378
2. City of Pasadena	Rental Assistance	Rental subsidies and supportive services for homeless persons with targeted disabilities.	50 households with disabilities	\$730,198
3. City of Pasadena	Rental Assistance	Rental subsidies and services for chronically homeless persons with targeted disabilities.	4 chronically homeless individuals.	\$53,222
4. City of Pasadena	Rental Assistance	Rental subsidies and services for chronically homeless persons with targeted disabilities.	4 chronically homeless individuals.	\$55,623
5. City of Pasadena	Rental Assistance	Rental subsidies and services for chronically homeless persons with targeted disabilities.	3 chronically homeless individuals.	\$41,717
6. Affordable Housing Services	Navarro House	Permanent Supportive Housing for persons with special needs.	6 individuals with special needs	\$44,557
7. Hestia House	Pacific Clinics	Permanent Supportive Housing for chronically homeless age 18-24.	8 individuals	\$240,187
8. Alliance for Housing & Healing	CHOISS Program I	Permanent housing for formerly homeless individuals & families with HIV/AIDS	6 households	\$108,118
9. Alliance for Housing & Healing	CHOISS Program II	Permanent housing for formerly homeless individuals & families with HIV/AIDS	6 households	\$123,719
10. Union Station Foundtn	Euclid Villa	Permanent Supportive housing-Families.	14 families	\$166,818
11. Union Station Foundtn	Transitional Housing Program	Transitional housing-single men.	20 men	\$124,423
<b>Subtotal:</b>				<b>\$1,828,960</b>
<b>New Projects</b>				

1. City of Pasadena	Planning Costs (New Project) - Requires \$8,774 (25%) City General Fund match	Eligible costs associated with CoC Planning	All projects.	\$35,097
2. Permanent Supportive Housing Bonus Funding	Rental Assistance	Tenant-based rental assistance and case management for chronically homeless persons.	30 chronically homeless individuals.	\$421,107
<b>Subtotal:</b>				<b>\$456,204</b>
<b>GRAND TOTAL:</b>				<b>\$3,263,581</b>