

Agenda Report

October 20, 2014

TO:

Honorable Mayor and City Council

FROM:

Department of Public Works

SUBJECT: AUTHORIZE PURCHASE ORDER WITH MUNICIPAL MAINTENANCE

EQUIPMENT FOR PURCHASE OF FOUR REPLACEMENT PARKING

ENFORCEMENT VEHICLES FOR A TOTAL OF \$145.879

RECOMMENDATION:

It is recommended that the City Council:

- 1. Find that this action is exempt under the California Environmental Quality Act (CEQA) in accordance with Section 15061(b)(3), the General Rule that CEQA only applies to projects that may have an effect on the environment;
- 2. Grant an exemption for this contract pursuant to PMC 4.08.049(B) where the best interests of the City are served by a direct award of a contract without competitive selection process. This contract is exempt from competitive bidding pursuant to the City Charter 1002 (H), contracts with other governmental entities or their contractors for labor, material, supplies or services; and
- 3. Authorize the issuance of a purchase order with Municipal Maintenance Equipment (MME) in an amount not to exceed \$145,879 for the purchase of four replacement parking enforcement vehicles.

BACKGROUND:

The Department of Transportation (DOT) requires specialized vehicles for parking enforcement. The specifications for a parking enforcement vehicle include a factoryengineered right hand drive steering wheel, sliding right door for ease of marking tires, and compliance with emission standards for new engines mandated by California Air Resources Board Executive Order A009-1159 executed on May 3, 2012.

DOT requests the purchase of four GO-4 Interceptor IV three-wheeled utility vehicles. Upon delivery of the replacement vehicles, four existing parking enforcement vehicles (1895, 2146, 2151 and 2174) will be salvaged per City policy and the estimated total salvage value of \$8,000 will be returned to the Fleet Replacement Fund. All the identified vehicles surpass the 100,000 mile threshold. Three of the vehicles have

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ongoing maintenance issues (transmission, electrical and brake related problems), and one vehicle requires a new engine which is currently inoperable. Purchase of the replacement vehicles eliminates the need for costly repairs and unnecessary downtime. Attachment A contains the vehicle condition report.

The City of Merced has a purchase order with MME for the purchase of one GO-4 Inceptor IV (Number 112092). MME has offered to extend this contract price to the City of Pasadena for four GO-4 Inceptor IVs. Purchasing the requested vehicles from MME is in the City's best interest as it reduces the amount of time required to take delivery of new equipment, eliminates the need to prepare bid specifications, review proposals, and award a competitive bid.

COUNCIL POLICY CONSIDERATION:

This purchase supports the City Council strategic goals to increase conservation and sustainability, maintain fiscal responsibility and stability, and ensure public safety. Additionally, this purchase complies with United Nations Urban Environmental Accords Action 14, purchase of advanced emission controls on all public fleets to reduce particulate matter and smog-forming emissions by 50 percent by the year 2012.

ENVIRONMENTAL IMPACT:

This purchase complies with all South Coast Air Quality Management District rules and regulations for engine emissions and clean air standards in the South Coast Air Basin.

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FISCAL IMPACT:

The cost of this action is \$145,879. Funding will be addressed by the utilization of existing budgeted appropriations from the Fleet Replacement Fund (budget account 8505-503-766300). It is anticipated that the entire cost will be spent during the current fiscal year. Indirect and support costs such as maintenance and repair are anticipated to be \$100,000 over the lifecycle of the vehicles and will be addressed annually by utilization of existing budgeted appropriations in DOT's operating budget account 8616-101-774100.

Respectfully submitted,

SIOBHAN FOSTER
Director of Public Works

Prepared by:

Operations Manager

Approved by:

City Manager

Attachment A – Vehicle Condition Report