

Attachment A

Vehicle Replacement - Water and Power, Power Delivery Field Operations - Condition Report

| Vehicle # | Year | Age | Mileage | Lifetime Vehicle Costs |
|---------------------------------|------|-----|---------|------------------------|
| Underground Construction | | | | |
| 0127 - | 1998 | 16 | 151,411 | \$39,996 |
| 1840 | 2002 | 12 | 187,023 | \$28,949 |
| | | | | |
| Electrical Construction | | | | |
| 1684 | 2001 | 13 | 139,138 | \$17,631 |

Lifetime vehicle costs are based on actual charges from 1997
 Costs include all vehicle expenses including maintenance, repair and accidents

Estimated salvage value is \$2,000 ea, total of \$6,000

These vehicles are scheduled replacements for FY15 and funds are available in the Transportation Equipment Fund
 two trucks - account #8505-401-843220-0392
 one truck - account #8505-401-843300-0392

**EQUIPMENT HISTORY: COST AND QUANTITY - SUMMARY REPORT
FOR THE PERIOD 01/01/1997 TO 09/12/2014**

Dollar values shown in this report represent costs to the equipment. They do not include markup.
This is a summary report. To view cost and quantity summaries by equipment, double click the group name.

COMPANY: 001 - City of Pasadena, CA

EQUIPMENT: 00127 TOTALS:

| MILES DRIVEN | TOTAL | OPERATING | M & R | MAINT | REPAIR | WARRANTY | ACCIDENT | FUEL | FUEL QTY |
|-----------------|-----------|-----------|-----------|-----------|------------|----------|----------|----------|----------|
| 151411 | 54307.34 | 52393.53 | 38081.69 | 4175.84 | 33905.85 | 0.00 | 1913.81 | 14311.84 | 7221.5 |
| | TOTAL CPM | OPER CPM | M & R CPM | MAINT CPM | REPAIR CPM | WARR CPM | ACC CPM | FUEL CPM | MTR/GAL |
| | 0.359 | 0.346 | 0.252 | 0.028 | 0.224 | 0.000 | 0.013 | 0.095 | 20.97 |

EQUIPMENT: 01684 TOTALS:

| MILES DRIVEN | TOTAL | OPERATING | M & R | MAINT | REPAIR | WARRANTY | ACCIDENT | FUEL | FUEL QTY |
|-----------------|-----------|-----------|-----------|-----------|------------|----------|----------|----------|----------|
| 139138 | 37147.52 | 31332.94 | 11816.10 | 2972.29 | 8843.81 | 0.00 | 5814.58 | 19516.84 | 7392.2 |
| | TOTAL CPM | OPER CPM | M & R CPM | MAINT CPM | REPAIR CPM | WARR CPM | ACC CPM | FUEL CPM | MTR/GAL |
| | 0.267 | 0.225 | 0.085 | 0.021 | 0.064 | 0.000 | 0.042 | 0.140 | 18.82 |

EQUIPMENT: 01840 TOTALS:

| MILES DRIVEN | TOTAL | OPERATING | M & R | MAINT | REPAIR | WARRANTY | ACCIDENT | FUEL | FUEL QTY |
|-----------------|-----------|-----------|-----------|-----------|------------|----------|----------|----------|----------|
| 187023 | 62118.26 | 56235.54 | 23066.05 | 3593.03 | 19473.02 | 0.00 | 5882.72 | 33169.49 | 12442.9 |
| | TOTAL CPM | OPER CPM | M & R CPM | MAINT CPM | REPAIR CPM | WARR CPM | ACC CPM | FUEL CPM | MTR/GAL |
| | 0.332 | 0.301 | 0.123 | 0.019 | 0.104 | 0.000 | 0.031 | 0.177 | 15.03 |

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COMPANY: 001 - City of Pasadena, CA

001 TOTALS:

| MILES METER TOTALS | TOTAL | OPERATING | M & R | MAINT | REPAIR | WARRANTY | ACCIDENT | FUEL | FUEL QTY |
|--------------------|-----------|-----------|-----------|-----------|------------|----------|----------|----------|----------|
| | 153573.12 | 139962.01 | 72963.84 | 10741.16 | 62222.68 | 0.00 | 13611.11 | 66998.17 | 27056.6 |
| MILES DRIVEN | TOTAL CPM | OPER CPM | M & R CPM | MAINT CPM | REPAIR CPM | WARR CPM | ACC CPM | FUEL CPM | MTR/GAL |
| 477572 | 0.322 | 0.293 | 0.153 | 0.022 | 0.130 | 0.000 | 0.029 | 0.140 | 17.7 |

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REPORT TOTALS:

| MILES METER TOTALS | TOTAL | OPERATING | M & R | MAINT | REPAIR | WARRANTY | ACCIDENT | FUEL | FUEL QTY |
|--------------------|-----------|-----------|-----------|-----------|------------|----------|----------|----------|----------|
| | 153573.12 | 139962.01 | 72963.84 | 10741.16 | 62222.68 | 0.00 | 13611.11 | 66998.17 | 27056.6 |
| MILES DRIVEN | TOTAL CPM | OPER CPM | M & R CPM | MAINT CPM | REPAIR CPM | WARR CPM | ACC CPM | FUEL CPM | MTR/GAL |
| 477572 | 0.322 | 0.293 | 0.153 | 0.022 | 0.130 | 0.000 | 0.029 | 0.140 | 17.7 |

**EQUIPMENT HISTORY: COST AND QUANTITY - SUMMARY REPORT
FOR THE PERIOD 01/01/1997 TO 09/12/2014**

REPORT PARAMETERS:

SORT:
* INCLUDE WARRANTY IN M & R:
EQUIPMENT NUMBER RANGE:

MODEL YEAR RANGE:
ECO COMPANY RANGE:
DPN DEPARTMENT RANGE:
EQC EQUIPMENT CLASS RANGE:
SHP EQUIPMENT SHOP RANGE:
STE EQUIPMENT SITE RANGE:
MAK EQUIPMENT MAKE RANGE:
MOD EQUIPMENT MODEL RANGE:
EBC EQUIPMENT BILLING CODE RANGE:
EMG EQUIPMENT MONITOR GROUP RANGE:
STA EQUIPMENT STATUS RANGE:
EUC EQUIPMENT USE CODE:

COMPANY THEN EQUIPMENT NUMBER
NO
01840 to 01840
00127 to 00127
01684 to 01684
ALL YEARS
ALL COMPANIES
ALL DEPARTMENTS
ALL CLASSES
ALL SHOPS
ALL SITES
ALL MAKES
ALL MODELS
ALL BILLING CODES
ALL MONITOR GROUPS
ALL STATUSES
ALL EQUIPMENT REGARDLESS OF USE CODE

NOTE: TOTAL \$ includes MAINTENANCE, REPAIR, WARRANTY, ACCIDENT, and FUEL COSTS
OPERATING \$ includes MAINTENANCE, REPAIR, and FUEL COSTS; ALSO INCLUDES WARRANTY COST WHEN INDICATED *
MAINT & REP \$ includes MAINTENANCE and REPAIR COSTS
M, R, & W \$ includes MAINTENANCE, REPAIR, and WARRANTY COSTS