

Agenda Report

May 19, 2014

TO: Honorable Mayor and City Council
FROM: Department of Public Works
SUBJECT: AUTHORIZE PURCHASE ORDER WITH MULLAHEY FORD FOR PURCHASE OF ONE REPLACEMENT 2014 FORD F-450 PAINT STRIPER FOR A TOTAL OF \$93,500

RECOMMENDATION:

It is recommended that the City Council:

1. Find that this action is exempt under the California Environmental Quality Act (CEQA) in accordance with Section 15061(b)(3), the General Rule that CEQA only applies to projects that may have an effect on the environment;
2. Neither competitive bidding nor competitive selection is required pursuant to the City Charter Section 1002 (H), and Pasadena Municipal Code Section 4.08.049; and
3. Authorize the issuance of a purchase order with Mullahey Ford in an amount not to exceed \$93,500 for the purchase of one replacement Ford F-450 paint striper without competitive bidding pursuant to City Charter section 1002(H), contracts with other governmental entities or their contractors for labor, material, supplies or services.

BACKGROUND:

The Department of Public Works Street Maintenance and Integrated Waste Management Division (SMIWM) needs to replace one Ford F-450 Striper truck (equipment #1641). This vehicle is a 15-year old truck with 73,000 miles which has reached the end of its useful lifecycle and exceeds the City's 15-point replacement criteria based on age, mileage, and maintenance costs. Additionally, the truck is experiencing suspension problems. Attachment A contains the Vehicle Condition Report. Purchase of the replacement vehicle will eliminate the need for the costly repairs. When the replacement vehicle is delivered, the existing vehicle will be salvaged per City policy and the estimated total salvage value of \$3,000 will be returned to the Fleet Replacement Fund.

SMIWM requires a truck designed and outfitted to handle the day to day rigors of street painting. The specifications for this type of vehicle include: heavy duty suspension; hydraulic paint spraying system; hose reels; paint buckets; truck bed designed to carry necessary stencils for highway traffic safety; and compliance with the requirements of an Ultra-Low Emissions Vehicle level 2 per California Air Resources Board (CARB) Executive Order A-006-1823 executed on May 10, 2012.

The County of San Luis Obispo, California recently completed a competitive bidding process for the purchase of one paint striper. As a result of that process a purchase order was issued (P.O. # 22008687 dated March 7, 2013) to Mullahey Ford, Arroyo Grande, CA for the purchase of one paint striper. Mullahey Ford has offered to extend this contract price to the City of Pasadena for one 2014 Ford F-450 Striper truck.

Purchasing the requested vehicle from Mullahey Ford is in the City's best interest as it alleviates the need for costly maintenance repairs and meets the requirements of the SMIWM Division. Additionally, this vehicle is the same configuration as the paint striper currently used by the City of Pasadena. Continuing to purchase vehicles with the same configuration is fiscally and operationally advantageous. Consistent equipment minimizes equipment downtime, allows for standardization of parts and promotes mechanic and operator familiarity with the units.

COUNCIL POLICY CONSIDERATION:

This purchase supports the City Council's strategic goals to increase conservation and sustainability, maintain fiscal responsibility and stability, and ensure public safety. Additionally, this purchase complies with United Nations Urban Environmental Accords action 14, purchase of advanced emission controls on all public fleets to reduce particulate matter and smog-forming emissions by 50 percent by the year 2012.

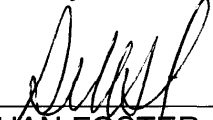
ENVIRONMENTAL IMPACT:

This purchase complies with all South Coast Air Quality Management District (SCAQMD) rules and regulations for engine emissions and clean air standards in the South Coast basin.

FISCAL IMPACT:

The cost of this action is \$93,500. Funding will be addressed by the utilization of existing budgeted appropriations from the Fleet Maintenance Fund (budget account 8505-503-766300). It is anticipated that the entire cost will be spent during the current fiscal year. Indirect and support costs such as maintenance and repair are anticipated to be \$54,831 over the lifecycle of the vehicles and will be addressed annually by utilization of existing budgeted appropriations SMIWM operating budget (account 8616-101-764410).

Respectfully submitted,



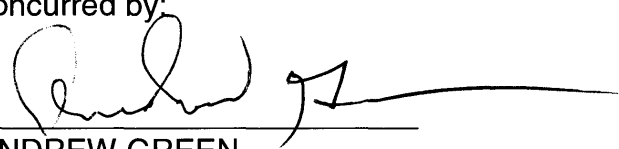
SIOBHAN FOSTER
Director of Public Works

Prepared by:




Flo Langilotti
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Concurred by:



ANDREW GREEN
Director of Finance
Department of Finance

Approved by:



MICHAEL J. BECK
City Manager

Attachment A – Vehicle Condition Report

Attachment A

**Building Systems and Fleet Management Division
Vehicle Replacement - Fire Department - Condition Report**

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments
1641	1999/ 15 yrs / 73,000	\$45,164	PW/SMIWM	Weak Suspension

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost of this vehicle is \$93,500

This vehicle is scheduled for replacement in FY 2014 and funds are available in the Vehicle Replacement Fund # 8505-503-766300

Salvage value of this vehicle is estimated to be \$3,000 total

**Disclosure Pursuant to the
City of Pasadena Taxpayer Protection Amendment
Pasadena City Charter, Article XVII**

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than 10% equity, participation, or revenue interest in Contractor/Organization, as follows:

(If printing, please print legibly. Use additional sheets as necessary.)

1. Contractor/Organization Name:
Mullahey FORD Inc / aka Mullahey FORD

2. Type of Entity:
 non-government nonprofit 501(c)(3), (4), or (6)

3. Name(s) of trustees, directors, partners, officers of Contractor/Organization:
Michael Mullahey - President
Timothy Mullahey - Vice President
Elizabeth Moore - Secretary

4. Names of those with more than a 10% equity, participation or revenue interest in Contractor/Organization:
Michael Mullahey 51%
Timothy Mullahey 49%

Prepared by: Elizabeth Moore

Title: Sec of Corp

Phone: 805-474-2301

Date: 3-5-14