## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
|  | CITY ATTORNEY \& CITY PROSECUTOR DEPARTMENT |  |  |  |
| 1 | CD for Document Production | \$1.00 | \$1.00 |  |
|  | CITY CLERK DEPARTMENT |  |  |  |
|  | Photocopying and Documents |  |  |  |
| 2 | Mailing of City Council Agendas (annual rate) | \$58.00 | \$58.31 |  |
| 3 | Mailing of City Council Minutes (annual rate) | \$139.00 | \$139.75 |  |
| 4 | Mailing of City Council Agendas and Minutes (annual rate) | \$177.00 | \$177.96 |  |
| 5 | Certified Copy of City Document | \$5.00 | \$5.02 |  |
| 6 | Initiative Petition Filing Fee | \$212.00 | \$200.00 | Calif Election Code Section 9202B: fee cannot exceed $\$ 200$. |
| 7 | First Page of Each Document | \$0.15 | \$0.15 |  |
| 8 | Each Additional Page | \$0.15 | \$0.15 |  |
| 9 | Copies Provided Under Other Statutory Authority | Per Statute | Per Statute |  |
| 10 | Transcribers Fees For Transcripts | At Cost | At Cost |  |
| 11 | City Charters, Copies of | \$5.00 | \$5.02 |  |
| 12 | Municipal Code, Copies of | \$547.00 | \$549.97 |  |
| 13 | Municipal Code Update Subscription (Payable In Advance) | \$88.00 | \$88.47 |  |
| 14 | Other Services | At Cost | At Cost |  |
| 15 | Notary Services - Per Acknowledgment/Jurat (Fee set by State Government Code 8211) | \$10.00 | \$10.00 |  |
| 16 | Vote by Mail | \$25.00 | \$25.13 |  |
|  | CITY MANAGER DEPARTMENT |  |  |  |
|  | Economic Development |  |  |  |
| 17 | Enterprise Zone Employment Vouchers | \$102.00 | \$102.00 |  |
|  | Filming and Public Events Coordination |  |  |  |
| 18 | Set up and take down related to Bridge rental | \$4,803.00 | \$4,829.16 |  |
| 19 | Daily Bridge Rental: La Loma, Colorado, Holly and San Rafael Street Bridges. | \$6,405.00 | \$6,439.88 |  |
| 20 | Filming and Special Events Coordination | \$66.00 | \$66.35 |  |
| 21 | Filming Monitor Fee \& Filming Monitor Spot Check Fee - Per Hour Rate | \$70.00 | \$70.00 |  |
|  | City Hall Rental |  |  |  |
| 22 | Film/TV more than 21 crew and cast | \$9,905.00 | \$9,958.95 |  |
| 23 | Preparation of the location for film/TV more than 21 cast and crew | \$5,502.00 | \$5,531.96 |  |
| 24 | Film/TV less than 20 crew and cast | \$4,401.00 | \$4,424.97 |  |
| 25 | Preparation of the location for film/TV less than 20 cast and crew | \$2,200.00 | \$2,211.98 |  |
| 26 | Hand Held Videos, 10 or fewer cast and crew | \$384.00 | \$386.09 |  |
|  | Instructions and Regulations for Conducting Filming, Videotaping, and Still Photography Activities |  |  |  |
| 27 | Location fee for use of city property (except Rose Bowl/Conference Center/Parks/Aquatics Ctr) Per Hour | \$148.00 | \$148.80 |  |

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FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 <br> Recommended <br> Fee | Reason for fee change (other than CPI) |
| ---: | :--- | ---: | :---: | :---: |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 56 | Delinquency Penalty - Percentage per month applied to delinquent amount only. Not assessed on Lifeline accounts or on accounts with delinquent balances of $\$ 25$ or less; not to exceed $50 \%$ of principal amount of bill. | 3.00\% | 3.00\% |  |
|  | FIRE DEPARTMENT |  |  |  |
|  | Base Rates Paramedic Ambulance Service |  |  |  |
| 57 | Advanced Life Support (ALS) | \$1,412.00 | \$1,445.00 | Fees are set to be in alignment with LA County Paramedic Fees (reference Feb. 4, 2013 Agenda, Item 4). Cost recovery is only $51 \%$ however, the City collects what the insurance companies pays the City. |
| 58 | Basic Life Support Response | \$1,010.00 | \$1,033.00 | Fees are set to be in alignment with LA County Paramedic Fees (reference Feb. 4, 2013 Agenda, Item 4). |
| 59 | Code 2 Transport | \$50.00 | \$51.50 | Fees are set to be in alignment with LA County Paramedic Fees (reference Feb. 4, 2013 Agenda, Item 4). |
| 60 | Code 3 Transport | \$128.00 | \$130.75 | Fees are set to be in alignment with LA County Paramedic Fees (reference Feb. 4, 2013 Agenda, Item 4). |
|  | Mileage |  |  |  |
| 61 | Mileage per mile | \$18.00 | \$19.00 | Fees are set to be in alignment with LA County Paramedic Fees (reference Feb. 4, 2013 Agenda, Item 4). |
|  | Special Charges - Paramedic Ambulance |  |  |  |
| 62 | Basic Life Support Ambulance Supplies | \$27.00 | \$27.00 |  |
| 63 | Advanced Life Support Ambulance Supplies | \$27.00 | \$27.00 |  |
| 64 | Defibrillation | \$53.00 | \$53.00 |  |
| 65 | Intubation | \$63.00 | \$63.00 |  |
| 66 | IV Administer/Monitor | \$53.00 | \$53.00 |  |
| 67 | Oxygen | \$64.00 | \$64.00 |  |
| 68 | Response Only - No Transport | \$97.00 | \$97.00 |  |
| 69 | Cost Recovery for Apparatus and Personnel | \$218.00 | \$218.00 |  |
| 70 | Record Search \& Copy Fee | \$22.00 | \$22.00 |  |
| 71 | Continuous Positive Airway Pressure (CPAP) | \$106.00 | \$106.00 |  |
| 72 | Transcutaneous Pacing | \$54.00 | \$54.00 |  |
| 73 | Intraosseous Infusion | \$106.00 | \$106.00 |  |
| 74 | Capnography | \$58.00 | \$58.00 |  |
| 75 | Backboard, splints, KED | \$50.00 | \$51.25 | Fees are set to be in alignment with LA County Paramedic Fees (reference Feb. 4, 2013 Agenda, Item 4). |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 76 | Traction splints | \$91.00 | \$92.75 | Fees are set to be in alignment with LA County Paramedic Fees (reference Feb. 4, 2013 Agenda, Item 4). |
|  | Medications - Paramedic Ambulance |  |  |  |
| 77 | Drugs and Medications | Cost plus 75\% | Cost plus 75\% |  |
| 78 | IV Solutions | Cost plus 75\% | Cost plus 75\% |  |
|  | Use of Paramedic Equipment Fee Exemptions: Refusal of service when patient DID NOT request response; determination of death without resuscitation. |  |  |  |
| 79 | False Alarm Response (Fourth and subsequent responses within 12-month period) | \$344.00 | \$345.00 |  |
| 80 | Fire Dept Response for willful or negligent acts, or acts in violation of Fire Code. | At Cost | At Cost |  |
|  | Fire Reports, Per Copy |  |  |  |
| 81 | Minimum | \$20.00 | \$20.00 |  |
| 82 | Maximum | At Cost | At Cost |  |
|  | Hazardous Materials Permits/Inspections |  |  |  |
|  | Level I |  |  |  |
| 83 | 0-499 Pounds - Solids; 0-54 Gallons - Liquids; 0-199 Cubic Feet - Gases | \$118.00 | \$118.00 |  |
|  | Level II |  |  |  |
| 84 | 500-5,000 Pounds - Solids; 55-550 Gallons - Liquids; 200-2,000 Cubic Feet Gases | \$237.00 | \$237.00 |  |
|  | Level III |  |  |  |
| 85 | 5,001-25,000 Pounds - Solids; 551-2,750 Gallons - Liquids; 2,001-10,000 Cubic Feet - Gases | \$356.00 | \$356.00 |  |
|  | Level IV |  |  |  |
| 86 | 25,000 Pounds \& Over - Solids | \$475.00 | \$475.00 |  |
|  | Surcharges (More Than One May Apply) |  |  |  |
| 87 | Extremely Dangerous Materials Stored | 45\% | 45\% |  |
| 88 | More Than Eight Chemicals | 45\% | 45\% |  |
| 89 | Hazardous Materials Spill Response | At Cost | At Cost |  |
| 90 | All Other Hazardous Materials Handling Activities (per hour) | New | \$151.50 | New fee based on civilian rates. Full cost recovery for Haz Mat Inspector. |
|  | Hazardous Vegetation Inspection (P.M.C. 14.29) - Ordinance \#6444 |  |  |  |
| 91 | Initial Inspection - (Fee waived, if compliance is made within 30 days) | \$152.00 | \$152.00 |  |
| 92 | Non-Compliance Reinspection (2nd and 3rd Inspection) | \$636.00 | \$639.00 |  |
| 93 | Additional Inspections (4th and Subsequent Inspections) | \$305.00 | \$306.00 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
|  | Inspections and Permits - (Excluding hazardous material) (P.M.C. Sec. 14.28.050) <br> Rates are PER HOUR (minimum number of hours requirement may apply) |  |  |  |
| 94 | Fire Company Inspections/Permits (Uses sworn inspectors and billed in 15 minutes increments). | \$202.00 | \$203.00 |  |
| 95 | Fire Prevention Inspections/Permits (Uses civilian inspectors and billed in 15 minutes increments). | New | \$111.00 | To reflect new civilian rates. |
| 96 | Inspections/Permits - State Mandated - Other (Uses sworn inspectors and billed in 15 minutes increments). | \$202.00 | \$203.00 |  |
| 97 | Inspections/Permits - State Mandated - Other (Uses civilian inspectors billed in 15 minutes increments). | New | \$111.00 | To reflect new civilian rates. |
| 98 | Fire Fighter Overtime Inspection (before/after business hrs on City business day) <br> 1 Hour Minimum | \$202.00 | \$203.00 |  |
| 99 | Fire Fighter Closed Day Inspection (when City offices are closed) 4 hour Minimum | \$202.00 | \$203.00 |  |
| 100 | Fire Fighter Cancelled Overtime Inspection 1 Hour Minimum | \$202.00 | \$203.00 |  |
| 101 | Fire Fighter Cancelled Closed Day Inspection 4 hour Minimum | \$202.00 | \$203.00 |  |
| 102 | Standby Firefighter/hour | \$202.00 | \$203.00 |  |
| 103 | Cancelled Standby Firefighter 4 hour Minimum | \$202.00 | \$203.00 |  |
| 104 | Processing Fee 1/4 Hour Minimum | \$202.00 | \$203.00 |  |
| 105 | Tent Permit, per area covered 1 Hour Minimum | \$202.00 | \$203.00 |  |
|  | Construction Permits (New, Alterations, Replacement, other than Hazardous Materials) |  |  |  |
| 106 | Sprinkler System New Commercial - 1 to 25 heads | \$210.00 | \$211.00 |  |
| 107 | Sprinkler System New Commercial - 26 to 50 heads | \$281.00 | \$282.00 |  |
| 108 | Sprinkler System New Commercial - 51 to 100 heads | \$563.00 | \$566.00 |  |
| 109 | Sprinkler System New Commercial - 101 to 200 heads | \$704.00 | \$707.00 |  |
| 110 | Sprinkler System New Commercial - 201 to 300 heads | \$1,195.00 | \$1,201.00 |  |
| 111 | Sprinkler System New Commercial - 301 to 500 heads | \$1,829.00 | \$1,838.00 |  |
| 112 | Sprinkler System New Commercial - 501 to 1000 heads | \$2,534.00 | \$2,547.00 |  |
| 113 | Sprinkler System New Commercial - 1001 to 2000 heads | \$4,505.00 | \$4,529.00 |  |
| 114 | Sprinkler System New Commercial - 2001 to 3000 heads | \$7,040.00 | \$7,078.00 |  |
| 115 | Sprinkler System New Commercial - 3001 to 4000 heads | \$8,167.00 | \$8,211.00 |  |
| 116 | Sprinkler System New Commercial - 4001 to 5000 heads | \$9,152.00 | \$9,201.00 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 <br> Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 117 | Sprinkler System New Commercial - 5001 to 6000 heads | \$10,279.00 | \$10,334.00 |  |
| 118 | Sprinkler System New Commercial - Over 6000, each 100 heads | \$563.00 | \$566.00 |  |
| 119 | Sprinkler System Tenant Improvement - 1 to 20 heads | \$140.00 | \$140.00 |  |
| 120 | Sprinkler System Tenant Improvement - 21 to 50 heads | \$351.00 | \$352.00 |  |
| 121 | Sprinkler System Tenant Improvement - 51 to 100 heads | \$491.00 | \$493.00 |  |
| 122 | Sprinkler System Tenant Improvement - Over 101 heads, each 100 heads | \$491.00 | \$493.00 |  |
| 123 | Sprinkler System 13 R Multifamily (up to and incl. 4 stories) | \$1,546.00 | \$1,554.00 |  |
| 124 | Sprinkler System 13 D One and Two Single Family Dwellings | \$693.00 | \$696.00 |  |
| 125 | Underground Water System (up to 4 Buildings or Sprinkler Systems) | \$445.00 | \$447.00 |  |
| 126 | Underground Water System (5 to 10 Buildings or Sprinkler Systems) | \$609.00 | \$612.00 |  |
| 127 | Fire Pump (not including fuel system) | \$1,172.00 | \$1,178.00 |  |
| 128 | Water Tank | \$538.00 | \$540.00 |  |
| 129 | Emergency Generator (not including fuel system) | \$625.00 | \$628.00 |  |
| 130 | Hood \& Duct | \$491.00 | \$493.00 |  |
| 131 | Dry Chemical | \$563.00 | \$566.00 |  |
| 132 | Carbon Dioxide (CO2) | \$797.00 | \$801.00 |  |
| 133 | Foam/Liquid System | \$938.00 | \$943.00 |  |
| 134 | Inert Gas/Halon | \$1,126.00 | \$1,132.00 |  |
| 135 | Spray Booths | \$563.00 | \$566.00 |  |
| 136 | Industrial Ovens | \$844.00 | \$848.00 |  |
| 137 | Vapor Recovery | \$844.00 | \$848.00 |  |
| 138 | Dust Collection | \$844.00 | \$848.00 |  |
| 139 | Refrigeration | \$914.00 | \$918.00 |  |
| 140 | Medical Gas | \$609.00 | \$612.00 |  |
| 141 | Industrial Gas | \$797.00 | \$801.00 |  |
| 142 | System Piping \& Manifolds | \$797.00 | \$801.00 |  |
| 143 | Fire Alarm 0 to 25 Devices | \$445.00 | \$447.00 |  |
| 144 | Fire Alarm 26 to 100 Devices | \$797.00 | \$801.00 |  |
| 145 | Fire Alarm 101 to 200 Devices | \$1,572.00 | \$1,580.00 |  |
| 146 | Fire Alarm 201 to 500 Devices | \$2,111.00 | \$2,122.00 |  |
| 147 | Fire Alarm 501 to 750 Devices | \$2,816.00 | \$2,831.00 |  |
| 148 | Fire Alarm 751 to 1,000 Devices | \$3,520.00 | \$3,539.00 |  |
| 149 | Fire Alarm - Over 1,001 Devises, each 50 Devices | \$704.00 | \$707.00 |  |
| 150 | Site Review - Fire Lane | \$186.00 | \$187.00 |  |
| 151 | Site Review - Underground Fire Mains | \$632.00 | \$635.00 |  |
| 152 | Site Review - Gate Plan Detail (Access Gate/Knox) | \$210.00 | \$211.00 |  |
| 153 | HPD (High Piled Storage) | \$1,478.00 | \$1,486.00 |  |
| 154 | Tech Reports - Smoke Control - Alternate Methods of Protection - 6 | \$844.00 | \$848.00 |  |
| 155 | Tech Reports - Smoke Control - Alternate Methods of Protection - each | \$140.00 | \$140.00 |  |
| 156 | Fire Marshal, additional per hour | \$228.00 | \$229.00 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | Recommended <br> Fee | Reason for fee change (other than CPI) |
| ---: | :--- | :--- | :---: | :---: |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

|  |  | FY 2014 <br> Revised Fee | FY 2015 <br> Recommended <br> Fee |
| ---: | :--- | ---: | :---: | :---: |
| 179 | Perscription | Reason for fee change (other than CPI) |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2015 <br> Revised Fee | Recommended <br> Fee |  |
| ---: | :--- | :--- | :---: | :---: |
| 204 | Grading up to 100 cubic yards | $\$ 3,627.00$ | $\$ 3,646.00$ | Reason for fee change (other than CPI) |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 237 | Other items not covered elsewhere (commercial or residential) | \$28.00 | \$28.00 |  |
|  | Supporting Activity Fees |  |  |  |
| 238 | General Plan Maintenance Fee | $0.25 \%$ of the Building Permit Valuation | $0.50 \%$ of the Building Permit Valuation | To support staffing and consultant services required for implementation of and regular updates to the General Plan. |
| 239 | Technology Fee | $0.25 \%$ of the Building Permit Valuation | $0.50 \%$ of the Building Permit Valuation | To support technology improvements for permit and development review processes including the new Land Management System and; for software and hardware costs to improve the customer experience of the permit process. |
|  | Construction Inspections, Permits, \& Reviews [P.M.C. Title 14] (including Building, Electrical, Mechanical \& Plumbing) |  |  |  |
|  | Special Notes: The City of Pasadena bases its estimates of valuation on the gross square footage for new buildings/structures. The City will utilize "Building Valuation Data" table published in "Building Safety" magazine by International Code Council. The most current February Issue will be used to determine the cost of buildings/structures." |  |  |  |
|  | Building Permit Fee (based on valuation of project) |  |  |  |
| 240 | Project Valuation - \$1 to \$500 | \$21.00 | \$21.00 |  |
|  | Project Valuation - \$501 to \$2,000: |  |  |  |
| 241 | First \$500 | \$21.00 | \$21.00 |  |
| 242 | Each Additional \$100 or fraction thereof | \$5.00 | \$5.00 |  |
|  | Project Valuation - \$2,001 to \$25,000: |  |  |  |
| 243 | First \$2,000 | \$95.00 | \$95.00 |  |
| 244 | Each Additional \$1,000 or fraction thereof | \$15.00 | \$15.00 |  |
|  | Project Valuation - \$25,001 to \$50,000: |  |  |  |
| 245 | First \$25,000 | \$455.00 | \$457.00 |  |
| 246 | Each Additional \$1,000 or fraction thereof | \$14.00 | \$14.00 |  |
|  | Project Valuation \$50,001 to \$100,000: |  |  |  |
| 247 | First \$50,000 | \$817.00 | \$821.00 |  |
| 248 | Each Additional \$1,000 or fraction thereof | \$8.00 | \$8.00 |  |
|  | Project Valuation - \$100,001 and over: |  |  |  |
| 249 | First \$100,000 | \$1,241.00 | \$1,247.00 |  |
| 250 | Each Additional \$1,000 or fraction thereof | \$6.00 | \$6.00 |  |
|  | Electrical Permits [P.M.C. Sec. 14.37.010] |  |  |  |
| 251 | Fine for failure to obtain proper Electrical, Mechanical, Plumbing and/or Building Minor Permits prior to the start of construction | \$265.00 | \$266.00 |  |
|  | Electric Motors |  |  |  |
| 252 | Up to 1 Horsepower | \$19.00 | \$19.00 |  |
| 253 | Over 1 and Up to 5 Horsepower | \$19.00 | \$19.00 |  |
| 254 | Over 5 and Up to 20 Horsepower | \$21.00 | \$21.00 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 255 | Over 20 and Up to 50 Horsepower | \$24.00 | \$24.00 |  |
| 256 | Over 50 and Up to 100 Horsepower | \$27.00 | \$27.00 |  |
| 257 | Over 100 and Up to 500 Horsepower | \$31.00 | \$31.00 |  |
| 258 | Over 500 Horsepower | \$39.00 | \$39.00 |  |
|  | Mechanical Permits [P.M.C. Sec. 14.37010] |  |  |  |
| 259 | Installing and/or Relocating Furnace, Burner or Absorption System-up to 100,000 B.T.U. | \$38.00 | \$38.00 |  |
| 260 | Installing and/or Relocating Furnace, Burner or Absorption System-over 100,000 B.T.U. | \$41.00 | \$41.00 |  |
| 261 | Installing and/or Relocating a Floor Furnace | \$31.00 | \$31.00 |  |
| 262 | Installing and/or Relocating a Space Heater | \$22.00 | \$22.00 |  |
| 263 | Installing and/or Relocating an Appliance Vent. | \$23.00 | \$23.00 |  |
| 264 | Repair of Heating or Cooling Unit | \$33.00 | \$33.00 |  |
| 265 | Installing and/or Relocating a Boiler or Compressor - up to 3 Horsepower | \$29.00 | \$29.00 |  |
| 266 | Installing and/or Relocating a Boiler or Compressor - 4 to 15 Horsepower | \$41.00 | \$41.00 |  |
| 267 | Installing and/or Relocating a Boiler or Compressor - 16 to 30 Horsepower | \$47.00 | \$47.00 |  |
| 268 | Installing and/or Relocating a Boiler or Compressor - 31 to 50 Horsepower | \$56.00 | \$56.00 |  |
| 269 | Installing and/or Relocating a Boiler or Compressor - over 50 Horsepower | \$64.00 | \$64.00 |  |
| 270 | Pre-Fabricated Fire Place | \$38.00 | \$38.00 |  |
| 271 | Each Air Handling Unit up to 10,000 cubic feet per minute | \$57.00 | \$57.00 |  |
| 272 | Each Air Handling Unit over 10,000 cubic feet per minute | \$63.00 | \$63.00 |  |
| 273 | Each Evaporative Cooler | \$24.00 | \$24.00 |  |
| 274 | Each Ventilation System | \$39.00 | \$39.00 |  |
| 275 | Each Ventilation System 10,001 to 30 K CFM | \$53.00 | \$53.00 |  |
| 276 | Each Ventilation System over 30,001 CFM | \$82.00 | \$82.00 |  |
| 277 | Each Ventilation Fan | \$20.00 | \$20.00 |  |
| 278 | Each Hood | \$31.00 | \$31.00 |  |
| 279 | Valance Box With Ducts or Duct System | \$25.00 | \$25.00 |  |
| 280 | Each Register (supply or return) | \$24.00 | \$24.00 |  |
| 281 | Dual Package (Heating and Cooling) Units -0-3 HP | \$35.00 | \$35.00 |  |
| 282 | Dual Package (Heating and Cooling) Units -4-15 HP | \$42.00 | \$42.00 |  |
| 283 | Dual Package (Heating and Cooling) Units -16 to 30 HP | \$60.00 | \$60.00 |  |
| 284 | Dual Package (Heating and Cooling) Units -31 to 50 HP | \$68.00 | \$68.00 |  |
| 285 | Dual Package (Heating and Cooling) Units -over 51 HP | \$76.00 | \$76.00 |  |
| 286 | Smoke Detectors in ducts/Fire/Smoke Dampers | \$27.00 | \$27.00 |  |
| 287 | Equipment Not Covered Elsewhere | \$33.00 | \$33.00 |  |
|  | Plumbing Permits [P.M.C. Sec. 14.37.010] |  |  |  |
| 288 | Each Plumbing Fixture in New Construction | \$13.00 | \$13.00 |  |
|  | Each Building Sewer Installation, Repair or Replacement |  |  |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 289 | Replacement of Plumbing Fixtures in Existing Construction | \$26.00 | \$26.00 |  |
| 290 | Each Building Sewer | \$30.00 | \$30.00 |  |
| 291 | Each Sewer Cap | \$17.00 | \$17.00 |  |
| 292 | Earthquake Shut Off Valve | \$17.00 | \$17.00 |  |
| 293 | Each On-site Sewer Manhole | \$16.00 | \$16.00 |  |
| 294 | Rainwater System (in a Building) Per Drain | \$37.00 | \$37.00 |  |
| 295 | Each Private Sewage Disposal System | \$36.00 | \$36.00 |  |
| 296 | Each Water Heater (including Vent) | \$33.00 | \$33.00 |  |
| 297 | Each Gas Piping System (separately Metered) - 1 to 5 outlets | \$41.00 | \$41.00 |  |
| 298 | Each Gas Piping System (separately Metered) - each outlet over 5 outlets | \$13.00 | \$13.00 |  |
| 299 | Each Industrial Waste Pretreatment Interceptor, including vent | \$50.00 | \$50.00 |  |
| 300 | Each Grease and Sand Interceptor, Including Vent | \$37.00 | \$37.00 |  |
| 301 | Each Heater System Pressure Regulator | \$17.00 | \$17.00 |  |
| 302 | Installation of Water Service, Alteration, or Repair of Water Piping | \$24.00 | \$24.00 |  |
| 303 | Water Piping/Repipe per Unit | \$38.00 | \$38.00 |  |
| 304 | Installation of Water Treating Equipment | \$26.00 | \$26.00 |  |
| 305 | Repair or Alteration of Drainage or Vent Piping | \$33.00 | \$33.00 |  |
| 306 | Each Lawn Sprinkler Control Valve | \$16.00 | \$16.00 |  |
|  | Vacuum breakers or backflow protective devices on tanks, vats, etc., or for installation on unprotected plumbing fixtures including water piping. |  |  |  |
| 307 | 1 to 5 devices | \$17.00 | \$17.00 |  |
| 308 | Each additional device over 5 devices | \$22.00 | \$22.00 |  |
| 309 | Sewer Ejector | \$32.00 | \$32.00 |  |
| 310 | Other Fixtures, not covered elsewhere | \$22.00 | \$22.00 |  |
| 311 | Additional Plan Review (hourly) | \$200.00 | \$201.00 |  |
| 312 | Additional Inspection (Hourly - Normal Business Hours) | \$166.00 | \$166.00 |  |
| 313 | Additional Inspection (After Hours, Hourly-2 Hour Minimum) | \$585.00 | \$588.00 |  |
|  | Affordable Housing Fee Waiver, (\$125,000 Cap) Projects with - < 50\% Affordable Units(less than or equal to) |  |  |  |
| 314 | Fee Waived for Very Low Income | (\$1,583.00) | (\$1,591.00) |  |
| 315 | Fee Waived for Low Income | (\$1,186.00) | (\$1,192.00) |  |
| 316 | Fee Waived for Moderate Income | (\$791.00) | (\$795.00) |  |
|  | Affordable Housing Fee Waiver, (\$125,000 Cap) Projects >50\% Affordable Units |  |  |  |
| 317 | Fee Waived for Very Low Income | (\$1,741.00) | (\$1,750.00) |  |
| 318 | Fee Waived for Low Income | (\$1,306.00) | (\$1,313.00) |  |
| 319 | Fee Waived for Moderate Income | (\$869.00) | (\$873.00) |  |
|  | Hillside Grading Plan Check \& Inspections |  |  |  |
| 320 | Penalty, Grading without Permits | \$2,402.00 | \$2,415.00 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 <br> Recommended <br> Fee | Reason for fee change (other than CPI) |
| ---: | :--- | ---: | ---: | :---: |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 346 | Each Additional \$100 or fraction thereof | \$1.00 | \$1.00 |  |
|  | Project Valuation - \$2,001 to \$25,000: |  |  |  |
| 347 | First \$2,000 | \$17.00 | \$17.00 |  |
| 348 | Each Additional \$1,000 or fraction thereof | \$3.00 | \$3.00 |  |
|  | Project Valuation - \$25,001 to \$50,000: |  |  |  |
| 349 | First \$25,000 | \$83.00 | \$83.00 |  |
| 350 | Each Additional \$1,000 or fraction thereof | \$3.00 | \$3.00 |  |
|  | Project Valuation - \$50,001 to \$100,000: |  |  |  |
| 351 | First \$50,000 | \$153.00 | \$153.00 |  |
| 352 | Each Additional \$1,000 or fraction thereof | \$1.00 | \$1.00 |  |
|  | Project Valuation - \$100,001 and over: |  |  |  |
| 353 | First \$100,000 | \$233.00 | \$234.00 |  |
| 354 | Each Additional \$1,000 or fraction thereof | \$1.00 | \$1.00 |  |
|  | Plan Check Fee Current Planning (based on valuation of project) |  |  |  |
| 355 | Project Valuation - \$1 to \$500 | \$2.00 | \$2.00 |  |
|  | Project Valuation - \$501 to \$2,000: |  |  |  |
| 356 | First \$500 | \$2.00 | \$2.00 |  |
| 357 | Each Additional \$100 or fraction thereof | \$1.00 | \$1.00 |  |
|  | Project Valuation - \$2,001 to \$25,000: |  |  |  |
| 358 | First \$2,000 | \$11.00 | \$11.00 |  |
| 359 | Each Additional \$1,000 or fraction thereof | \$2.00 | \$2.00 |  |
|  | Project Valuation - \$25,001 to \$50,000: |  |  |  |
| 360 | First \$25,000 | \$54.00 | \$54.00 |  |
| 361 | Each Additional \$1,000 or fraction thereof | \$2.00 | \$2.00 |  |
|  | Project Valuation - \$50,001 to \$100,000: |  |  |  |
| 362 | First \$50,000 | \$96.00 | \$96.00 |  |
| 363 | Each Additional \$1,000 or fraction thereof | \$1.00 | \$1.00 |  |
|  | Project Valuation - \$100,001 and over: |  |  |  |
| 364 | First \$100,000 | \$146.00 | \$146.00 |  |
| 365 | Each Additional \$1,000 or fraction thereof | \$1.00 | \$1.00 |  |
|  | Plan Check Design and Historic Preservation (based on valuation of project) |  |  |  |
| 366 | Project Valuation - \$1 to \$500 | \$1.00 | \$1.00 |  |
|  | Project Valuation - \$501 to \$2,000: |  |  |  |
| 367 | First \$500 | \$1.00 | \$1.00 |  |
| 368 | Each Additional \$100 or fraction thereof | \$1.00 | \$1.00 |  |
|  | Project Valuation - \$2,001 to \$25,000: |  |  |  |
| 369 | First \$2,000 | \$2.00 | \$2.00 |  |
| 370 | Each Additional \$1,000 or fraction thereof | \$1.00 | \$1.00 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
|  | Project Valuation - \$25,001 to \$50,000: |  |  |  |
| 371 | First \$25,000 | \$12.00 | \$12.00 |  |
| 372 | Each Additional \$1,000 or fraction thereof | \$1.00 | \$1.00 |  |
|  | Project Valuation - \$50,001 to \$100,000: |  |  |  |
| 373 | First \$50,000 | \$21.00 | \$21.00 |  |
| 374 | Each Additional \$1,000 or fraction thereof | \$1.00 | \$1.00 |  |
|  | Project Valuation - \$100,001 and over: |  |  |  |
| 375 | First \$100,000 | \$32.00 | \$32.00 |  |
| 376 | Each Additional \$1,000 or fraction thereof | \$1.00 | \$1.00 |  |
|  | Temporary Certificate of Occupancy |  |  |  |
| 377 | Completion of remaining requirements | Deposit equal up to $10 \%$ of non-res valuation \& up to $5 \%$ of res valuation | Deposit equal up to $10 \%$ of non-res valuation \& up to $5 \%$ of res valuation |  |
| 378 | Fine for failure to obtain proper building permits (Work without a Permit) California Building Code | \$1,000 or twice the Building Permit Fee, whichever is greater | $\$ 1,000$ or twice the Building Permit Fee, whichever is greater |  |
| 379 | Record Management Maintenance cost | 3\% of application fee | 3\% of application fee |  |
|  | Neighborhood Revitalization |  |  |  |
|  | Abandoned Shopping Cart Retrieval Program |  |  |  |
| 380 | Abandoned Shopping Cart Plan Exemption | \$58.00 | \$58.00 |  |
| 381 | Appeal Process | \$48.00 | \$48.00 |  |
|  | Annual Home Occupation Permit [P.M.C. Sec. 17.64.080] |  |  |  |
| 382 | Initial Permit and Inspection Application Fee | \$26.00 | \$26.00 |  |
|  | Condition Monitoring |  |  |  |
| 383 | Setup and Monitoring | \$361.00 | \$362.00 |  |
| 384 | Additional Inspections/4 hour min. | \$377.00 | \$379.00 |  |
| 385 | Conditions on Alcohol-related CUPs | \$654.00 | \$657.00 |  |
|  |  |  |  |  |
| 386 | Cost Recovery | At Cost | At Cost |  |
|  |  |  |  |  |
| 387 | Multi-family Rental Inspection Program - 3 Units or more | \$60.00 | \$60.00 |  |
|  | Mitigation Monitoring |  |  |  |
| 388 | Plan Set Up and Monitoring - Per Case | \$819.00 | \$823.00 |  |
| 389 | Inspections \& Case Management, Design or Environmental, Per Hour | \$454.00 | \$456.00 |  |
|  | Occupancy Inspections |  |  |  |
|  | Single Family and Duplex |  |  |  |
| 390 | Initial Inspection (per dwelling unit) | \$135.00 | \$135.00 |  |
|  | Condominiums |  |  |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 391 | Initial Inspection (per dwelling unit) | \$135.00 | \$135.00 |  |
|  |  |  |  |  |
| 392 | Vacant Building and Lot Registration | \$642.00 | \$645.00 |  |
| 393 | Vacant Lot/Building Abatement | At Cost | At Cost |  |
|  |  |  |  |  |
| 394 | Yard/Garage Sale Permits | \$21.00 | \$21.00 |  |
|  |  |  |  |  |
| 395 | Temporary Sign (Banner) | \$26.00 | \$26.00 |  |
|  | Planning |  |  |  |
|  | Special Notes: <br> Unless otherwise noted, whenever a "Deposit" amount is listed, applicant pays deposit; a portion of the deposit may be refunded if actual cost is less than the deposit collected. Also, additional deposits may be required if the actual cost is more than the deposit collected. |  |  |  |
|  |  |  |  |  |
|  | Special Notes: The fees listed under Planning, Community Planning, Current Planning, Historic Preservation and Design Review are eligible for waivers consistent with Administrative Policy for Fee Waivers, Planning Division's Administrative Policy No. 2008-003, except for the Appeals Filing fees (except as noted below), Document Sales, Public Notification Fee, Planning Processing Fee, Applications for Changes to an Approved Project and Extension Requests: |  |  |  |
| 396 | Preparation of Ownership List \& Mailing Labels (not available for tenant notifications) | \$318.00 | \$319.00 |  |
|  | Appeal Filing Fee |  |  |  |
| 397 | Appeals of Planning Director or Design Commission, Historic Preservation Commission Decision when the original application fee was $>\$ 0$ and $\leq$ $\$ 1,000$, exclusive of waivers. | \$265.00 | \$265.00 |  |
| 398 | Appeals of Planning Director or Design Commission, Historic Preservation Commission Decision when the original application fee was $>\$ 1,000$ and $\leq$ $\$ 3,000$, exclusive of waivers. | \$784.00 | \$265.00 | Flat fee of $\$ 265.00$ (set at Director's appeal rate) for all appeals. Lower appeal fees will provide opportunity for appellants to pay fee and go through appeal process rather than call for reviews. |
| 399 | Appeals of Planning Director or Design Commission, Historic Preservation Commission Decision when the original application fee was $>\$ 3,000$, exclusive of waivers. | \$1,500.00 | \$265.00 | Flat fee of $\$ 265.00$ (set at Director's appeal rate) for all appeals. Lower appeal fees will provide opportunity for appellants to pay fee and go through appeal process rather than call for reviews. |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 400 | Appeals of Hearing Officer or Board of Zoning Appeals Decision- Percent of original application fee, exclusive of waivers | $65 \%$ of original application fee | \$265.00 | Flat fee of \$265.00 (set at Director's appeal rate) for all appeals. Lower appeal fees will provide opportunity for appellants to pay fee and go through appeal process rather than call for reviews. |
| 401 | Appeal of Zoning Administrator \& Environmental Administrator Decisions. | \$999.00 | \$265.00 | Flat fee of \$265.00 (set at Director's appeal rate) for all appeals. Lower appeal fees will provide opportunity for appellants to pay fee and go through appeal process rather than call for reviews. |
| 402 | Appeals of Commission (except Design Commission and Hearing Officer) Decisions. Percentage of original application fee, exclusive of waivers | $65 \%$ of original application fee | \$265.00 | Flat fee of \$265.00 (set at Director's appeal rate) for all appeals. Lower appeal fees will provide opportunity for appellants to pay fee and go through appeal process rather than call for reviews. |
|  | Note: Non-profit Community-based organizations or neighborhood groups/associations pre-registered with Neighborhood Connections are eligible for a filing fee waiver of $50 \%$ of the appeal fee if the organization has net assets which do not exceed $\$ 500,000$. |  |  |  |
|  | Document Sales |  |  |  |
| 403 | General Plan - Overview | At Cost | At Cost |  |
| 404 | Zoning Code | At Cost | At Cost |  |
| 405 | Copy of Environmental Impact Report, Initial Environmental Study, Environmental Guidelines, Design guidelines, Zoning Interpretations, and other documents. | At Cost | At Cost |  |
| 406 | Planning Commission Agendas, Courtesy Mailing (Annual rate) | \$58.00 | \$58.00 |  |
|  |  |  |  |  |
|  | Public Notification Fee |  |  |  |
| 407 | 300 foot radius Minor CUPS, Minor Variances | \$309.00 | \$310.00 |  |
| 408 | 500 foot radius | \$811.00 | \$815.00 |  |
|  |  |  |  |  |
| 409 | Planning Processing Fee | \$213.00 | \$214.00 |  |
| 410 | Revised Plan Submittal (originated by developer) [P.M.C. Sec. 17.88.100] | 1/2 of Original Applicable Fee exclusive of waivers | 1/2 of Original Applicable Fee exclusive of waivers |  |
|  | Request for Changes to an Approval Project |  |  |  |
| 411 | Minor Changes - All approvals except as noted below - Percentage of Original Application Fee Exclusive of Waivers | $10 \%$ of original application fee | $10 \%$ of original application fee |  |
| 412 | Minor Changes - (Master Development Plan) | \$1,601.00 | \$1,609.00 |  |
| 413 | Minor Changes - (Tentative Parcel map) | \$492.00 | \$494.00 |  |
| 414 | Minor Modification of approved Concept, Consolidated or Final Design review by staff | \$256.00 | \$257.00 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 <br> Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 415 | Major Changes - All approvals except as noted below - Percentage of Original Applicable Fee exclusive of waivers | 65\% of original application fee | 65\% of original application fee |  |
| 416 | Major Changes (Conditional Use Permit) | \$3,841.00 | $65 \%$ of original application fee |  |
| 417 | Major Changes (Minor Conditional Use Permit) | \$1,843.00 | $65 \%$ of original application fee |  |
| 418 | Major Changes (Regular Variance) | \$3,286.00 | $65 \%$ of original application fee |  |
| 419 | Major Changes (Minor variance/Sign Exceptions) | \$3,039.00 | 65\% of original application fee |  |
| 420 | Major Changes (Tentative Parcel map) | \$2,473.00 | $65 \%$ of original application fee |  |
| 421 | Major Changes (Certificate of Appropriateness) | \$173.00 | $65 \%$ of original application fee |  |
| 422 | Major Changes (Concept Design - Staff Decision) | \$256.00 | \$257.00 |  |
| 423 | Major Changes (Concept Design - Commission Decision) | \$507.00 | \$509.00 |  |
| 424 | Major Changes (Consolidated Design - Staff Decision) | \$507.00 | \$509.00 |  |
| 425 | Major Changes (Consolidated Design - Commission Decision) | \$1,015.00 | \$1,020.00 |  |
| 426 | Major Changes (Final Design - Staff Decision) | \$507.00 | \$509.00 |  |
| 427 | Major Changes (Final Design - Commission Decision) | \$1,015.00 | \$1,020.00 |  |
|  | Requests for Extension |  |  |  |
| 428 | Extension Requests - All approvals except as noted below | \$154.00 | \$154.00 |  |
| 429 | Extension Requests (Subdivision Map) | \$437.00 | \$439.00 |  |
| 430 | Extension Requests (Use Permit or Variance) | \$189.00 | \$190.00 |  |
| 431 | Extension Requests (Certificate of Appropriateness) | \$98.00 | \$98.00 |  |
| 432 | Extension Requests (Design Approval) | \$101.00 | \$101.00 |  |
|  | Community Planning |  |  |  |
|  | Zoning Map Amendments |  |  |  |
| 433 | Zoning Map Amendments | \$16,213.00 | \$16,301.00 |  |
|  | Planned Development Plan |  |  |  |
| 434 | Planned Development Zone | \$18,086.00 | \$18,184.00 |  |
| 435 | Yearly Review of Development Agreement | \$1,523.00 | \$1,531.00 |  |
| 436 | With Additional General Plan Amendment | \$18,242.00 | \$18,341.00 |  |
| 437 | Development Agreement | \$14,076.00 | \$14,152.00 |  |
| 438 | Floor Area Ratio Increase | \$4,662.00 | \$4,687.00 |  |
|  | General Plan Amendment |  |  |  |
| 439 | General Plan Map Amendment | \$15,463.00 | \$15,547.00 |  |
| 440 | With Additional Application Zoning Map Amendment | \$17,064.00 | \$17,156.00 |  |
|  |  |  |  |  |
| 441 | Legal Description | At Cost | At Cost |  |
|  | Master Development Plan |  |  |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

|  |  | FY 2014 <br> Revised Fee | FY 2015 <br> Recommended <br> Fee | Reason for fee change (other than CPI) |
| ---: | :--- | ---: | ---: | :---: |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 <br> Recommended <br> Fee | Reason for fee change (other than CPI) |
| :---: | :--- | :---: | :---: | :---: |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 <br> Recommended <br> Fee | Reason for fee change (other than CPI) |
| ---: | :--- | ---: | ---: | :---: |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

|  |  |  |  |  |
| :--- | :--- | :---: | :---: | :---: |
| Fee \# | Description | FY 2014 <br> Revised Fee | Recommended <br> Fee | Reason for fee change (other than CPI) |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
|  | Special Notes: Effective January 1, 2009 this State mandated surcharge on both residential and nonresidential building permits (SB1473) fee will be used by the State of California for the development, adoption, publication, updating, and educational efforts associated with green building standards. |  |  |  |
|  | Special Notes: Bill requires that the City collect a fee from building permit applicants, assessed at a rate of $\$ 4.00$ per $\$ 100,000$ valuation, with appropriate fractions thereof, but not less than $\$ 1$. "Appropriate fractions thereof" is interpreted to be $\$ 1$ per every $\$ 25,000$ in valuation as per table below. |  |  |  |
|  | Permit Valuation Fee |  |  |  |
| 535 | \$1-\$25,000 | \$1.00 | \$1.00 |  |
| 536 | \$25,001- \$50,000 | \$2.00 | \$2.00 |  |
| 537 | \$50,001-\$75,000 | \$3.00 | \$3.00 |  |
| 538 | \$75,001-\$100,000 | \$4.00 | \$4.00 |  |
| 539 | Every \$25,000 or fraction thereof above \$100,000, Add amount specified | \$1.00 | \$1.00 |  |
|  | Cultural Affairs |  |  |  |
|  | Public Art Program |  |  |  |
| 540 | For Eligible Projects Outside of the Downtown and Old Pasadena Areas and the Northwest Project Area. | $20 \%$ of the $1 \%$ of the Building Valuation, or \$1,200, whichever is higher | $20 \%$ of the $1 \%$ of the Building Valuation, or $\$ 1,200$, whichever is higher |  |
| 541 | For Eligible Projects Within the Downtown and Old Pasadena Areas and the Northwest Project Area. | $25 \%$ of the $1 \%$ of the Building Valuation | $25 \%$ of the $1 \%$ of the Building Valuation |  |
|  | POLICE DEPARTMENT |  |  |  |
|  | Bicycle Licenses [P.M.C. Sec. 10.60.040] |  |  |  |
| 542 | Registration (good for four years) | \$5.00 | \$4.00 | Fee restricted by Vehicle Code 39004. FY15 reduce to $\$ 4.00$ (good for 3 years). |
| 543 | Transfer | \$5.00 | \$2.00 | Fee restricted by Vehicle Code 39004. FY15 reduce to $\$ 2.00$ (good for 3 years). |
| 544 | Replacement | \$5.00 | \$2.00 | Fee restricted by Vehicle Code 39004. FY15 reduce to $\$ 2.00$ (good for 3 years). |
| 545 | Renewal | \$5.00 | \$2.00 | Fee restricted by Vehicle Code 39004. FY15 reduce to $\$ 2.00$ (good for 3 years). |
|  | Police False Alarm Response |  |  |  |
| 546 | False Alarm Response (second \& subsequent false alarm during any 12 month period) | \$133.00 | \$133.00 |  |
| 547 | Operation Of Alarm System Without Permit | \$121.00 | \$121.00 |  |
|  |  |  |  |  |
| 548 | Clearance Letters - Per Letter (Travel Visa Only) | \$10.00 | \$10.00 |  |
|  |  |  |  |  |
| 549 | Fingerprinting - per card | \$10.00 | \$10.00 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 550 | Fingerprinting - live scan | \$19.00 | \$19.00 |  |
|  |  |  |  |  |
|  | Helicopter Landing Permit and Fees |  |  |  |
| 551 | Annual Permit Agreement | \$198.00 | \$199.00 |  |
| 552 | Application Review and Processing | \$331.00 | \$332.00 |  |
| 553 | Annual Permit Renewal | \$198.00 | \$199.00 |  |
| 554 | Heliport Usage, Per Landing | \$91.00 | \$91.00 |  |
|  | Inmate Housing |  |  |  |
| 555 | Trustee/Fee-Paying Sentenced Prisoner - Amount At Night | \$143.00 | \$143.00 |  |
| 556 | Municipal Agencies 1st Night | \$84.00 | \$84.00 |  |
| 557 | Municipal Agencies, Each Additional Night | \$10.00 | \$10.00 |  |
| 558 | Work Release - Amount per day | \$143.00 | \$143.00 |  |
|  | Inmate Housing Admin Processing \& Booking |  |  |  |
| 559 | Trustee/Fee-Paying Sentenced Prisoner | \$64.00 | \$64.00 |  |
| 560 | Work Release | \$64.00 | \$64.00 |  |
|  | INS Prisoner Booking/Jail Fees |  |  |  |
| 561 | INS Prisoner Fees | \$78.00 | \$78.00 |  |
|  | Noise Disturbance Response Call-back |  |  |  |
| 562 | Minimum | \$159.00 | \$159.00 |  |
| 563 | Maximum | At Cost | At Cost |  |
| 564 | Other Photo Lab Services | At Cost | At Cost |  |
|  | Photograph Reproduction |  |  |  |
| 565 | CD (single or multiple images) | \$33.00 | \$33.00 |  |
| 566 | Police Computer Print-out Service | \$38.00 | \$38.00 |  |
| 567 | Police Reports | \$10.00 | \$10.00 |  |
|  | Towing/Storage of Vehicles (by private providers) |  |  |  |
| 568 | Vehicle Tow Fee | \$129.00 | \$129.00 |  |
| 569 | Vehicle Storage - Per Day Amount | \$32.00 | \$32.00 |  |
|  | Release of Vehicles |  |  |  |
| 570 | Abandoned/Abated Vehicles (30-day Impound) | \$139.00 | \$139.00 |  |
| 571 | Impounded Vehicles (Non-Victim) | \$119.00 | \$119.00 |  |
|  | Application for Concealed Weapons Permit |  |  |  |
| 572 | Background Check and Initial Application | \$124.00 | \$124.00 |  |
| 573 | Background Check and Renewal Application | \$30.00 | \$30.00 |  |
|  |  |  |  |  |
| 574 | Subpoenas | \$15.00 | \$15.00 |  |
|  |  |  |  |  |
| 575 | Tape \& Video Duplication | \$66.00 | \$66.00 |  |
|  |  |  |  |  |
| 576 | Vehicle Repossession Fee | \$15.00 | \$15.00 |  |
|  |  |  |  |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 577 | Firing Range Fee - Governmental Law Enforcement Agency - Amount Per Shooter (Daily) | \$10.00 | \$10.00 |  |
|  | Firing Range Fee - Governmental Law Enforcement Agency - Full Day (for use of the entire firing range) |  |  | Will review COS results (\$422 for entire firing range for full day) and make recommendation in FY 2015. |
|  | Firing Range Fee - Governmental Law Enforcement Agency - Half Day (for use of the entire firing range) |  |  | Will review COS results (\$211 for entire firing range for half day) and make recommendation in FY 2015. |
|  | PUBLIC HEALTH DEPARTMENT |  |  |  |
|  | Environmental Health Plan Check \& Inspection Fees |  |  |  |
|  | Food Market Retail |  |  |  |
| 578 | Less Than 6,000 Square Feet | \$679.00 | \$682.00 |  |
| 579 | 6,000 or More Square Feet | \$852.00 | \$856.00 |  |
|  | Food Processor (Retail \& Wholesale) |  |  |  |
| 580 | 1-1,999 Square Feet | \$534.00 | \$536.00 |  |
| 581 | 2,000-5,999 Square Feet | \$852.00 | \$856.00 |  |
| 582 | Greater Than 6,000 Square Feet | \$1,251.00 | \$1,257.00 |  |
| 583 | Food Warehouse (Commissaries included) | \$388.00 | \$390.00 |  |
| 584 | Food Salvager | \$358.00 | \$359.00 |  |
| 585 | Food Vehicle | \$361.00 | \$362.00 |  |
|  | Restaurant |  |  |  |
| 586 | 0-60 Seats | \$807.00 | \$811.00 |  |
| 587 | 61 Seats or Larger | \$1,212.00 | \$1,218.00 |  |
| 588 | Simple Remodel (Less than 200 Square Feet) | \$291.00 | \$292.00 |  |
| 589 | Swimming Pool | \$862.00 | \$866.00 |  |
| 590 | Spa | \$862.00 | \$866.00 |  |
| 591 | Sewage Disposal System (new) | \$496.00 | \$498.00 |  |
| 592 | Sewage Disposal - Existing | \$496.00 | \$498.00 |  |
| 593 | Well Drilling, Destruction, Etc. | \$257.00 | \$258.00 |  |
| 594 | Supplemental Inspections - third or more inspections described above | \$52.00 | \$52.00 |  |
|  | Food Sanitation Inspections and Permits |  |  |  |
|  | Restaurants |  |  |  |
| 595 | 0-10 Seats | \$588.00 | \$591.00 |  |
| 596 | 11-30 Seats | \$754.00 | \$758.00 |  |
| 597 | 31-60 Seats | \$870.00 | \$874.00 |  |
| 598 | 61-100 Seats | \$976.00 | \$981.00 |  |
| 599 | 101-150 Seats | \$1,236.00 | \$1,242.00 |  |
| 600 | 151-200 Seats | \$1,259.00 | \$1,265.00 |  |
| 601 | 201-400 Seats | \$1,379.00 | \$1,386.00 |  |
| 602 | More Than 400 Seats | \$1,566.00 | \$1,574.00 |  |
|  | Food Market, Wholesale |  |  |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 603 | 1-1,999 Square Feet | \$588.00 | \$591.00 |  |
| 604 | 2,000-5,999 Square Feet | \$588.00 | \$591.00 |  |
| 605 | More Than 5,999 Square Feet | \$588.00 | \$591.00 |  |
| 606 | Food Warehouse | \$519.00 | \$521.00 |  |
| 607 | Milk Warehouse | \$197.00 | \$198.00 |  |
| 608 | Fruit and Vegetable Market | \$588.00 | \$591.00 |  |
|  | Food Market, Retail |  |  |  |
| 609 | 11-50 Square Feet | \$237.00 | \$238.00 |  |
| 610 | 51-1,999 Square Feet | \$588.00 | \$591.00 |  |
| 611 | 2,000-5,999 Square Feet | \$757.00 | \$761.00 |  |
| 612 | 6,000 or More Square Feet | \$1,114.00 | \$1,120.00 |  |
|  | Food Processing, Retail \& Wholesale |  |  |  |
| 613 | 1-1,999 Square Feet | \$1,006.00 | \$1,011.00 |  |
| 614 | 2,000-5,999 Square Feet | \$1,740.00 | \$1,749.00 |  |
| 615 | More Than 5,999 Square Feet | \$2,620.00 | \$2,634.00 |  |
|  | Food Service Cart |  |  |  |
| 616 | Food Vehicles - Retail - Without Plumbing | \$237.00 | \$238.00 |  |
| 617 | Food Vehicles - Retail - With Plumbing | \$237.00 | \$238.00 |  |
| 618 | Food Demonstrator | \$124.00 | \$124.00 |  |
| 619 | Picnic Food Service Operator | \$71.00 | \$71.00 |  |
| 620 | Milk Delivery Vehicles | \$58.00 | \$58.00 |  |
| 621 | Independent Wholesale Vehicles | \$237.00 | \$238.00 |  |
| 622 | Food Vehicles - Dairy, Delivery | \$192.00 | \$193.00 |  |
| 623 | Food Vehicles - Retail | \$315.00 | \$316.00 |  |
| 624 | Food Salvager | \$493.00 | \$495.00 |  |
| 625 | Industrial Catering Vehicles | \$256.00 | \$257.00 |  |
| 626 | Mobile Restaurant Vehicles | \$740.00 | \$744.00 |  |
| 627 | Seasonal - Special Event Mobile Food Vehicle | \$421.00 | \$423.00 |  |
| 628 | Special Event Food Stand | \$303.00 | \$304.00 |  |
| 629 | Annual Special Event Permit Fee, Site Specific | \$428.00 | \$430.00 |  |
|  | Supplemental Inspections - third and subsequent inspections |  |  |  |
| 630 | Retail Food Facility | \$216.00 | \$217.00 |  |
| 631 | All other (applies to all inspection categories except Retail Food) | \$216.00 | \$217.00 |  |
| 632 | Food Stand (Type 1) - Rose Parade | \$226.00 | \$227.00 |  |
| 633 | Hot Food Truck (Type 2) - Rose Parade | \$226.00 | \$227.00 |  |
| 634 | Catering Truck (Type 3) - Rose Parade | \$226.00 | \$227.00 |  |
| 635 | Foot Peddler - Rose Parade | \$81.00 | \$81.00 |  |
| 636 | Food Safety Recertification Exam | \$109.00 | \$109.00 |  |
|  | Inspections And Permits |  |  |  |
| 637 | Boarding School | \$431.00 | \$433.00 |  |
|  | Hotels - Motels |  |  |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 <br> Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 638 | 6-10 Rooms | \$193.00 | \$194.00 |  |
| 639 | 11-50 Rooms | \$193.00 | \$194.00 |  |
| 640 | 51+ Rooms | \$193.00 | \$194.00 |  |
|  | Hotels - Motels W/pool |  |  |  |
| 641 | 6-10 Rooms | \$250.00 | \$251.00 |  |
| 642 | 11-50 Rooms | \$250.00 | \$251.00 |  |
| 643 | 51+ Rooms | \$250.00 | \$251.00 |  |
| 644 | Children's Camp | \$388.00 | \$390.00 |  |
|  | Day Care Centers |  |  |  |
| 645 | 7-15 Licensed Capacity | \$224.00 | \$225.00 |  |
| 646 | 16+ Licensed Capacity | \$252.00 | \$253.00 |  |
|  | Homes For The Aged |  |  |  |
| 647 | 7-15 Licensed Capacity | \$204.00 | \$205.00 |  |
| 648 | 16+ Licensed Capacity | \$258.00 | \$259.00 |  |
|  | Laundries/Laundromats |  |  |  |
| 649 | 1-3,339 Square Feet | \$167.00 | \$167.00 |  |
| 650 | 3,340+ Square Feet | \$255.00 | \$256.00 |  |
| 651 | Garment Manufacturing | \$251.00 | \$252.00 |  |
| 652 | Back Flow Prevention Device Test | \$189.00 | \$190.00 |  |
| 653 | Waste Collection Vehicle | \$310.00 | \$311.00 |  |
| 654 | Health Spa/Massage with Pool | \$256.00 | \$257.00 |  |
| 655 | Health Spa/Massage without Pool | \$373.00 | \$375.00 |  |
| 656 | Tattoo/Cosmetology Establishment | \$261.00 | \$262.00 |  |
| 657 | Annual Medical Waste Certification | \$66.00 | \$66.00 |  |
| 658 | Sewage Cleaning Vehicles | \$198.00 | \$199.00 |  |
| 659 | Animal Keeper | \$15.00 | \$15.00 |  |
| 660 | Swim Pool/Spa, Public | \$262.00 | \$263.00 |  |
| 661 | Supplemental Inspections - third or more inspections | \$36.00 | \$36.00 |  |
|  | Noise Monitoring |  |  |  |
| 662 | Normal Working Hours, Per Hour | \$33.00 | \$33.00 |  |
| 663 | Outside Normal Working Hours, Per Hour | \$52.00 | \$52.00 |  |
| 664 | Leaf Blowing Machine Permit | \$64.00 | \$64.00 |  |
| 665 | Amplified Sound Permit (Non-Commercial) | \$9.00 | \$9.00 |  |
|  |  |  |  |  |
| 666 | Rodent Control Program - Rat Poison (per block) | At Cost | At Cost |  |
|  | Nursing |  |  |  |
|  | Special Notes: Fees may vary based on income and ability to pay; no County resident will be denied services due to an inability to pay. |  |  |  |
|  | AIDS Program |  |  |  |
| 667 | HIV AIDS Antibody Test With Counseling | \$78.00 | \$78.00 |  |
| 668 | Court Mandated HIV Test, Counseling \& Report | \$62.00 | \$62.00 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 669 | Court Mandated HIV Education Classes | \$78.00 | \$78.00 |  |
|  | Prenatal Care |  |  |  |
| 670 | Initial Exam | \$408.00 | \$410.00 |  |
| 671 | Revisit - Exam (Based on 8 Revisits) | \$143.00 | \$143.00 |  |
| 672 | Urine Pregnancy | \$15.00 | \$15.00 |  |
|  | Childhood Immunizations |  |  |  |
| 673 | Immunization Office Visit | \$17.00 | \$17.00 |  |
| 674 | DPT, Polio, MMR, HepB, HIB, Pneumococcal, HAV, Flu, Combination Vaccines | \$17.00 | \$17.00 |  |
| 675 | Vaccine Record Replacement | \$10.00 | \$10.00 |  |
| 676 | Blood Lead Level**** | \$36.00 | \$36.00 |  |
|  | Immunizations, Flu/Pneumonia |  |  |  |
| 677 | Pneumonia | \$36.00 | \$36.00 |  |
| 678 | Flu (Purchased Vaccine) | \$25.00 | \$25.00 |  |
| 679 | Intranasal Flu Vaccine (Purchased Vaccine) | \$25.00 | \$25.00 |  |
| 680 | State Subsidized Vaccines, Admin. Fee - Voluntary | \$15.00 | \$15.00 |  |
|  | Immunizations for Adults and Travel |  |  |  |
| 681 | Yellow Fever (Includes Official Validation) | \$122.00 | \$122.00 |  |
| 682 | Typhus VI (Injectable) | \$95.00 | \$95.00 |  |
| 683 | Typhoid (Oral) | \$89.00 | \$89.00 |  |
| 684 | Polio-Inactivated | \$66.00 | \$66.00 |  |
| 685 | Meningococcal Vaccine (Adults only up to age 55) | \$126.00 | \$126.00 |  |
| 686 | Diphtheria-Tetanus | \$48.00 | \$48.00 |  |
| 687 | Chicken Pox (Injectable) | \$121.00 | \$121.00 |  |
| 688 | Hepatitis A (Inj, each, 2 in series) | \$71.00 | \$71.00 |  |
| 689 | Hepatitis A (Injectable) for Child | \$38.00 | \$38.00 |  |
| 690 | Hepatitis B (Inj, each, 3 in series) | \$55.00 | \$55.00 |  |
| 691 | Hepatitis B (Group Rate) | \$38.00 | \$38.00 |  |
| 692 | Hepatitis B Titer | \$72.00 | \$72.00 |  |
| 693 | Measles Titer | \$96.00 | \$96.00 |  |
| 694 | Rabies Titer | \$113.00 | \$113.00 |  |
| 695 | Rubella Titer | \$47.00 | \$47.00 |  |
| 696 | Varicella Titer | \$76.00 | \$76.00 |  |
| 697 | Medical Document Review for Overseas Travel | \$48.00 | \$48.00 |  |
| 698 | Hepatitis A IGM Titer | \$80.00 | \$80.00 |  |
| 699 | MMR (Measles, Mumps, Rubella) | \$76.00 | \$76.00 |  |
| 700 | Consultation/Prescription (malaria, traveler's diarrhea, altitude sickness) | \$37.00 | \$37.00 |  |
| 701 | Meningococcal \& Diphtheria (Conjugate) Vaccine (up to 18 years old) | \$122.00 | \$122.00 |  |
| 702 | Menveo Meningococcal Vaccine (11-55 years old) | \$122.00 | \$122.00 |  |
| 703 | State Subsidized Vaccines, Admin Fee | \$15.00 | \$15.00 |  |
| 704 | Japanese Encephalitis Vaccine | \$453.00 | \$455.00 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 705 | Gardasil Vaccine | \$156.00 | \$156.00 |  |
| 706 | Cervarix (HPV vaccine) | \$156.00 | \$156.00 |  |
| 707 | Zostavax Vaccine | \$192.00 | \$193.00 |  |
| 708 | Twinrix Vaccine | \$100.00 | \$100.00 |  |
| 709 | Flu Vaccine - Purchased for Insured | \$57.00 | \$57.00 |  |
| 710 | International Certificate of Vaccination | \$5.00 | \$5.00 |  |
| 711 | Rabies Vaccine | \$208.00 | \$209.00 |  |
| 712 | Rabies Pre-Exposure | \$239.00 | \$240.00 |  |
|  | Tuberculosis Clinic |  |  |  |
| 713 | TB Clearance for Immigrants (Including X-Rays) | \$91.00 | \$91.00 |  |
| 714 | Regular Exam/Employment Clearance (Including X-Rays) | \$51.00 | \$51.00 |  |
| 715 | Mantoux Skin Test | \$15.00 | \$15.00 |  |
| 716 | Record Replacement | \$10.00 | \$10.00 |  |
|  | Public Health Laboratory |  |  |  |
| 717 | Nondiagnostic General Health Assessment | \$218.00 | \$219.00 |  |
| 718 | NGHA Additional Site During Same Campaign, Each | \$94.00 | \$94.00 |  |
| 719 | Nondiagnostic General Health Assessment, Post-Campaign Approval | \$340.00 | \$341.00 |  |
| 720 | RPR Test -- Negative | \$4.00 | \$4.00 |  |
| 721 | RPR Test -- Confirmatory | \$15.00 | \$15.00 |  |
| 722 | Pregnancy Testing (Walk-in) | \$15.00 | \$15.00 |  |
| 723 | Oral Alcohol Swab Test (Walk-in) | \$25.00 | \$25.00 |  |
| 724 | CT/GC PCR Testing (Probe Tech) *Tests are independent and cost \$38 each | \$38.00 | \$38.00 |  |
| 725 | Urine Drug Screening (Private Sector) | \$42.00 | \$42.00 |  |
| 726 | Quantiferon TB Testing | \$76.00 | \$76.00 |  |
|  | Family PACT |  |  |  |
| 727 | Office Visit, New, Level 1 | \$11.00 | \$11.00 |  |
| 728 | Office Visit, Established, Level 1 | \$12.00 | \$12.00 |  |
| 729 | Office Visit, Established, Level 2 | \$11.00 | \$11.00 |  |
| 730 | Biopsy of Cervix | \$41.00 | \$41.00 |  |
| 731 | Exam of Cervix w/Scope | \$54.00 | \$54.00 |  |
| 732 | Destruction, Penis Lesion(s) | \$64.00 | \$64.00 |  |
| 733 | Cryosurgery, Penis Lesion(s) | \$73.00 | \$73.00 |  |
| 734 | Destroy Vulva Lesions, Simple | \$83.00 | \$83.00 |  |
| 735 | Urine Pregnancy Test | \$4.00 | \$4.00 |  |
| 736 | Penicillin G Benzathine 2,400 u | \$34.00 | \$34.00 |  |
| 737 | Depoprovera C 150 mgm | \$91.00 | \$91.00 |  |
|  | Health Promotion |  |  |  |
|  | Alcohol and Drug Recovery Program |  |  |  |
| 738 | DUI First Offender Program (fee includes State and County Fees) | \$592.00 | \$595.00 |  |
| 739 | DUI Wet \& Reckless (fee includes State and County Fees) | \$249.00 | \$250.00 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# |  |  |  |  |
| ---: | :--- | ---: | ---: | :---: |
| 740 | Description | FY 2014 <br> Revised Fee | FY 2015 <br> Recommended <br> Fee | Reason for fee change (other than CPI) |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 766 | D0150 - Comprehensive oral eval | \$55.00 | \$55.00 |  |
| 767 | D0160 - Detailed \& extensive oral eval | \$55.00 | \$55.00 |  |
| 768 | D0170 - Re-eval-limited-prob-focused | \$35.00 | \$35.00 |  |
| 769 | D0180 - Comprehensive Perio evaluation | \$45.00 | \$45.00 |  |
|  | Radiographs/Diagnostic imaging (inc. interpretation) |  |  |  |
| 770 | D0210 - Intraoral-complete series | \$75.00 | \$75.00 |  |
| 771 | D0220 - Intraoral- periapical 1st film | \$20.00 | \$20.00 |  |
| 772 | D0230 - Intraoral-periapical each additional film | \$10.00 | \$10.00 |  |
| 773 | D0240 - Intraoral- occlusal film | \$19.00 | \$19.00 |  |
| 774 | D0250 - Extraoral- 1st film | \$30.00 | \$30.00 |  |
| 775 | D0260 - Extraoral- each additional film | \$10.00 | \$10.00 |  |
| 776 | D0270 - Bitewing- single film | \$20.00 | \$20.00 |  |
| 777 | D0272-Bitewing- 2 films | \$30.00 | \$30.00 |  |
| 778 | D0273 - Bitewing- 3 films | \$36.00 | \$36.00 |  |
| 779 | D0274 - Bitewing- 4 films | \$42.00 | \$42.00 |  |
| 780 | D0277 - Vertical bitewing- 7-8 films | \$65.00 | \$65.00 |  |
| 781 | D0310 - Sialography | \$55.00 | \$55.00 |  |
| 782 | D0330 - Panoramic film | \$63.00 | \$63.00 |  |
| 783 | D0340-Cephalometric film | \$53.00 | \$53.00 |  |
| 784 | D0350 - Oral/Facial photographic images | \$29.00 | \$29.00 |  |
|  | Tests and Examinations |  |  |  |
| 785 | D0460 - Pulp vitality tests | \$27.00 | \$27.00 |  |
| 786 | D0470 - Diagnostic casts | \$60.00 | \$60.00 |  |
|  | Oral Pathology laboratory |  |  |  |
| 787 | D0472 - Accession of tissue, gross exam, prep \& transmission of written report | \$75.00 | \$75.00 |  |
| 788 | D0473 - Accession of tissue, gross \& microscopic exam, prep \& transmission of report | \$75.00 | \$75.00 |  |
| 789 | D0474 - Accession of tissue, gross \& microscopic exam, including assessment of surgical margins for disease, prep and transmission of report | \$75.00 | \$75.00 |  |
|  | Preventative D1000-D1999 |  |  |  |
|  | Dental Prophylaxis |  |  |  |
| 790 | D1110 - Prophy- adult | \$65.00 | \$65.00 |  |
| 791 | D1120 - Prophy- child | \$53.00 | \$53.00 |  |
|  | Topical fluoride treatment (office procedure) |  |  |  |
| 792 | D1206 - Topical fluoride varnish; therapeutic application for mod-high risk | \$24.00 | \$24.00 |  |
| 793 | D1208 - Topical application of fluoride | \$24.00 | \$24.00 |  |
|  | Other Preventative Services |  |  |  |
| 794 | D1310 - Nutrition counseling | \$0.00 | \$0.00 | No charge. |
| 795 | D1320 - Tobacco counseling | \$0.00 | \$0.00 | No charge. |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 796 | D1330 - Oral hygiene instructions | \$0.00 | \$0.00 | No charge. |
| 797 | D1351 - Sealant- per tooth | \$44.00 | \$44.00 |  |
| 798 | D1352 - Preventative resin restoration in a moderate to high caries risk patient permanent tooth | \$41.00 | \$41.00 |  |
|  | Space Maintainer (passive appliances) |  |  |  |
| 799 | D1510 - Space maintainer fixed- unilateral | \$202.00 | \$202.00 |  |
| 800 | D1515-Space maintainer fixed- bilateral | \$278.00 | \$278.00 |  |
| 801 | D1520 - Space maintainer removable- unilateral | \$237.00 | \$237.00 |  |
| 802 | D1525-Space maintainer removable- bilateral | \$284.00 | \$284.00 |  |
| 803 | D1550 - Recementation of space maintainer | \$77.00 | \$77.00 |  |
| 804 | D1555-Removal of fixed space maintainer | \$77.00 | \$77.00 |  |
|  | Restorative D2000-D2999 |  |  |  |
|  | Amalgam restorations |  |  |  |
| 805 | D2140 - Amalgam-1 surface amalgam | \$77.00 | \$77.00 |  |
| 806 | D2150 - Amalgam- 2 surfaces | \$91.00 | \$91.00 |  |
| 807 | D2160 - Amalgam- 3 surfaces | \$115.00 | \$115.00 |  |
| 808 | D2161 - Amalgam 4 or more surfaces | \$134.00 | \$134.00 |  |
|  | Resin-based composite restorations- direct |  |  |  |
| 809 | D2330 - Composite 1 surface anterior | \$97.00 | \$97.00 |  |
| 810 | D2331 - Composite 2 surface anterior | \$110.00 | \$110.00 |  |
| 811 | D2332-Composite 3 surface anterior | \$131.00 | \$131.00 |  |
| 812 | D2335 - Composite 4 or more surfaces OR involving incisal angle anterior | \$156.00 | \$156.00 |  |
| 813 | D2390 - Composite crown anterior | \$183.00 | \$183.00 |  |
| 814 | D2391 - Composite 1 surface posterior | \$97.00 | \$97.00 |  |
| 815 | D2392-Composite 2 surface posterior | \$119.00 | \$119.00 |  |
| 816 | D2393-Composite 3 surface posterior | \$143.00 | \$143.00 |  |
| 817 | D2394 - Composite 4 or more surfaces | \$166.00 | \$166.00 |  |
|  | Inlay/Onlay Restorations |  |  |  |
| 818 | D2510 - Metallic inlay 1 surface | \$725.00 | \$725.00 |  |
| 819 | D2520 - Metallic inlay 2 surfaces | \$725.00 | \$725.00 |  |
| 820 | D2530 - Metallic inlay 3+ surfaces | \$725.00 | \$725.00 |  |
| 821 | D2542-Metallic onlay 2 surfaces | \$725.00 | \$725.00 |  |
| 822 | D2543-Metallic onlay 3 surfaces | \$725.00 | \$725.00 |  |
| 823 | D2544 - Metallic onlay 4+ surfaces | \$725.00 | \$725.00 |  |
| 824 | D2610 - Porcelain inlay 1 surfaces | \$825.00 | \$825.00 |  |
| 825 | D2620 - Porcelain inlay 2 surfaces | \$825.00 | \$825.00 |  |
| 826 | D2630-Porcelain inlay 3+ surfaces | \$825.00 | \$825.00 |  |
| 827 | D2642-Porcelain onlay 2 surfaces | \$825.00 | \$825.00 |  |
| 828 | D2643 - Porcelain onlay 3 surfaces | \$825.00 | \$825.00 |  |
| 829 | D2644 - Porcelain onlay 4+ surfaces | \$825.00 | \$825.00 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 <br> Recommended <br> Fee | Reason for fee change (other than CPI) |
| :---: | :--- | :---: | :---: | :---: |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 867 | D2953 - Each additional indirectly fabricated post- same tooth | \$103.00 | \$103.00 |  |
| 868 | D2954 - Prefabricated post and core in addition to crown | \$146.00 | \$146.00 |  |
| 869 | D2955 - Post removal | \$236.00 | \$236.00 |  |
| 870 | D2957 - Each additional prefabricated post- same tooth | \$118.00 | \$118.00 |  |
| 871 | D2960 - Labial veneer (resin laminate)- chairside | \$665.00 | \$665.00 |  |
| 872 | D2961-Labial veneer (resin laminate)- laboratory | \$695.00 | \$695.00 |  |
| 873 | D2962-Labial veneer (porcelain laminate) laboratory | \$891.00 | \$891.00 |  |
| 874 | D2970 - Temporary crown- fractured tooth | \$176.00 | \$176.00 |  |
| 875 | D2971 - Additional procedures to construct new crown under existing partial denture framework | \$171.00 | \$171.00 |  |
|  | Endodontics D3000-D3999 |  |  |  |
|  | Pulpotomy |  |  |  |
| 876 | D3110 - Pulp cap- direct (excluding final restoration) | \$37.00 | \$37.00 |  |
| 877 | D3120 - Pulp cap- indirect (excluding final restoration) | \$37.00 | \$37.00 |  |
| 878 | D3220 - Therapeutic pulpotomy, excluding final restoration | \$83.00 | \$83.00 |  |
| 879 | D3221-Gross pulpal debridement, primary and permanent teeth | \$83.00 | \$83.00 |  |
| 880 | D3222- Partial pulpotomy for apexogenesis- perm. Tooth with incomplete root | \$103.00 | \$103.00 |  |
|  | Endodontic therapy on primary teeth |  |  |  |
| 881 | D3230 - Anterior pulpectomy- primary tooth | \$114.00 | \$114.00 |  |
| 882 | D3240 - Posterior pulpectomy- primary tooth | \$114.00 | \$114.00 |  |
|  | Endodontic therapy |  |  |  |
| 883 | D3310 - Endodontic therapy- anterior tooth | \$388.00 | \$388.00 |  |
| 884 | D3320 - Endodontic therapy- bicuspid tooth | \$466.00 | \$466.00 |  |
| 885 | D3330 - Endodontic therapy- molar tooth | \$623.00 | \$623.00 |  |
| 886 | D3331- Treatment of root canal obstruction; non-surgical access | \$194.00 | \$194.00 |  |
| 887 | D3333 - Internal root repair of perforation defects | \$106.00 | \$106.00 |  |
|  | Endodontic retreatment |  |  |  |
| 888 | D3346 - Retreatment of previous root canal therapy-anterior | \$394.00 | \$394.00 |  |
| 889 | D3347 - Retreatment of previous root canal therapy-bicuspid | \$474.00 | \$474.00 |  |
| 890 | D3348 - Retreatment of previous root canal therapy-molar | \$633.00 | \$633.00 |  |
|  | Apexification/recalcification procedures |  |  |  |
| 891 | D3351 - Apexification/recalcification/pulpal regeneration- initial visit (apical closure/calcific repair of perforations, root resorption, pulp space disinfection,etc. | \$108.00 | \$108.00 |  |
| 892 | D3352 - Apexification/recalcification/pulpal regeneration- interim medication replacement (apical closure/calcific repair of perforations, root resorption, pulp space disinfection,etc. | \$83.00 | \$83.00 |  |
| 893 | D3353 - Apexification/recalcification/pulpal regeneration- final visit (includes complete root canal therapy- apical closure/Calcific repair of perforations, root resorptions, etc. | \$317.00 | \$317.00 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Fescription | FY 2014 <br> Revised Fee | FY 2015 <br> Recommended <br> Fee | Reason for fee change (other than CPI) |
| :---: | :--- | :---: | :---: | :---: |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 922 | D4274 - Distal or proximal wedge procedure (when not performed with surgical procedures in the same anatomical area) | \$308.00 | \$308.00 |  |
| 923 | D4275 - Soft tissue allograft | \$382.00 | \$382.00 |  |
| 924 | D4276 - Combined connective tissue and double pedicle graft per tooth | \$512.00 | \$512.00 |  |
| 925 | D4277 - Free soft tissue graft procedure (including donor site surgery), first tooth or edentulous tooth position in graft | \$512.00 | \$512.00 |  |
|  | Non-surgical periodontal services |  |  |  |
| 926 | D4320 - Provisional splinting- intracoronal | \$260.00 | \$260.00 |  |
| 927 | D4321 - Provisional splinting- extracoronal | \$160.00 | \$160.00 |  |
| 928 | D4341-Periodontal scaling and root planing-4 or more teeth per quadrant | \$152.00 | \$152.00 |  |
| 929 | D4342-Periodontal scaling and root planing- 1-3 teeth per quadrant | \$92.00 | \$92.00 |  |
| 930 | D4355 - Full mouth debridement to enable comprehensive evaluation \& diagnosis | \$65.00 | \$65.00 |  |
| 931 | D4381 - Localized delivery of antimicrobial agents via controlled release vehicle into diseased crevicular tissue, per tooth | \$32.00 | \$32.00 |  |
|  | Other periodontal services |  |  |  |
| 932 | D4910 - Periodontal maintenance | \$85.00 | \$85.00 |  |
|  | Prosthodontics D5000-5899 |  |  |  |
|  | Complete dentures |  |  |  |
| 933 | D5110 - Complete denture -maxillary | \$850.00 | \$850.00 |  |
| 934 | D5120 - Complete denture- mandibular | \$850.00 | \$850.00 |  |
| 935 | D5130- Immediate denture- maxillary | \$950.00 | \$950.00 |  |
| 936 | D5140 - Immediate denture- mandibular | \$950.00 | \$950.00 |  |
|  | Partial dentures |  |  |  |
| 937 | D5211-Maxillary partial denture- resin base | \$785.00 | \$785.00 |  |
| 938 | D5212-Mandibular partial denture- resin base | \$785.00 | \$785.00 |  |
| 939 | D5213 - Maxillary partial denture- cast metal framework with resin denture base | \$890.00 | \$890.00 |  |
| 940 | D5214 - Mandibular partial denture- cast metal framework with resin denture base | \$890.00 | \$890.00 |  |
| 941 | D5225-Maxillary partial denture- flexible base | \$785.00 | \$785.00 |  |
| 942 | D5226-Mandibular partial denture- flexible base | \$785.00 | \$785.00 |  |
| 943 | D5281-Removable unilateral partial denture | \$425.00 | \$425.00 |  |
|  | Adjustments to dentures |  |  |  |
| 944 | D5410 - Adjust complete denture- maxillary | \$45.00 | \$45.00 |  |
| 945 | D5411 - Adjust complete denture- mandibular | \$45.00 | \$45.00 |  |
| 946 | D5421-Adjust partial denture- maxillary | \$45.00 | \$45.00 |  |
| 947 | D5422-Adjust partial denture- mandibular | \$45.00 | \$45.00 |  |
|  | Repairs to complete dentures |  |  |  |
| 948 | D5510 - Repair broken complete denture base | \$107.00 | \$107.00 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 <br> Recommended <br> Fee | Reason for fee change (other than CPI) |
| :---: | :--- | :---: | :---: | :---: |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 <br> Recommended <br> Fee | Reason for fee change (other than CPI) |
| :---: | :--- | ---: | ---: | :---: |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Fescription | FY 2014 <br> Revised Fee | Fecommended <br> Fee |
| :---: | :--- | :---: | :---: | :---: |
| 1009 | Reason for fee change (other than CPI) |  |  |
| 1010 | D6072 - Abutment supported retainer for cast metal FPD (high noble metal) |  |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 <br> Recommended <br> Fee | Reason for fee change (other than CPI) |
| :--- | :--- | :--- | :---: | :---: |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 1075 | D6975-Coping | \$146.00 | \$146.00 |  |
| 1076 | D6980 - Fixed partial denture repair necessitated by restorative material failure | \$146.00 | \$146.00 |  |
|  | Oral and Maxillofacial Surgery |  |  |  |
|  | Simple extractions |  |  |  |
| 1077 | D7111 - Extraction, coronal remnants- deciduous tooth | \$78.00 | \$78.00 |  |
| 1078 | D7140 - Extraction, erupted tooth or exposed root | \$95.00 | \$95.00 |  |
|  | Surgical extractions |  |  |  |
| 1079 | D7210 - Surgical removal of erupted tooth requiring removal of bone and/or sectioning of tooth, and including elevation of mucoperiosteal flap if indicated | \$120.00 | \$120.00 |  |
| 1080 | D7220 - Removal of impacted tooth- soft tissue | \$151.00 | \$151.00 |  |
| 1081 | D7230-Removal of impacted tooth- partial bony | \$205.00 | \$205.00 |  |
| 1082 | D7240 - Removal of impacted tooth- completely bony | \$249.00 | \$249.00 |  |
| 1083 | D7241 - Removal of impacted tooth- completely bony, with unusual surgical complications | \$269.00 | \$269.00 |  |
| 1084 | D7250 - Surgical removal of residual tooth roots (cutting procedure) | \$133.00 | \$133.00 |  |
| 1085 | D7251 - Coronectomy- intentional partial tooth removal | \$135.00 | \$135.00 |  |
|  | Other surgical procedures |  |  |  |
| 1086 | D7260 - Oroantral fistula closure | \$281.00 | \$281.00 |  |
| 1087 | D7261 - Primary closure of a sinus perforation | \$281.00 | \$281.00 |  |
| 1088 | D7270 - Tooth reimplantation and/or stabilization of accidentally evulsed or displaced tooth | \$276.00 | \$276.00 |  |
| 1089 | D7272 - Tooth transplantation (includes reimplantation from one site to another and splinting and/or stabilization) | \$276.00 | \$276.00 |  |
| 1090 | D7280 - Surgical access of an unerupted tooth | \$215.00 | \$215.00 |  |
| 1091 | D7282-Mobilization of erupted or malpositioned tooth to aid eruption | \$127.00 | \$127.00 |  |
| 1092 | D7283- Placement of device to facilitate eruption of impacted tooth | \$67.00 | \$67.00 |  |
| 1093 | D7285 - Biopsy of oral tissue- hard | \$158.00 | \$158.00 |  |
| 1094 | D7286-Biopsy of oral tissue- soft | \$158.00 | \$158.00 |  |
| 1095 | D7288 - Brush biopsy of oral tissue- soft | \$158.00 | \$158.00 |  |
|  | Alveoloplasty-surgical preparation of ridge |  |  |  |
| 1096 | D7310 - Alveoloplasty in conjunction with extractions- per quadrant | \$155.00 | \$155.00 |  |
| 1097 | D7311 - Alveoloplasty in conjunction with extractions- 1-3 teeth or tooth spaces per quadrant | \$105.00 | \$105.00 |  |
| 1098 | D7320 - Alveoloplasty not in conjunction with extractions- per quadrant | \$180.00 | \$180.00 |  |
| 1099 | D7321 - Alveoloplasty not in conjunction with extractions- 1-3 teeth or tooth spaces per quadrant | \$120.00 | \$120.00 |  |
|  | Vestibuloplasty |  |  |  |
| 1100 | D7340 - Vestibuloplasty- ridge extension (secondary epithelialization) | \$161.00 | \$161.00 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 1101 | D7350 - Vestibuloplasty- ridge extension (including soft tissue grafts, muscle reattachment, revision of soft tissue attachment \& management of hypertrophied and hyperplastic tissue | \$205.00 | \$205.00 |  |
|  | Surgical excision of soft tissue lesions |  |  |  |
| 1102 | D7410 - Excision of benign lesion up to 1.25 cm | \$125.00 | \$125.00 |  |
| 1103 | D7411 - Excision of benign lesion greater than $1 / 25 \mathrm{~cm}$ | \$225.00 | \$225.00 |  |
| 1104 | D7412 - Excision of benign lesion, complicated | \$265.00 | \$265.00 |  |
| 1105 | D7413-Excision of malignant lesion up to 1.25 cm | \$210.00 | \$210.00 |  |
| 1106 | D7414-Excision of malignant lesion greater than 1.25 cm | \$310.00 | \$310.00 |  |
| 1107 | D7415 - Excision of malignant lesion, complicated | \$325.00 | \$325.00 |  |
| 1108 | D7465- Destruction of lesion(s) by physical or chemical method, by report | \$85.00 | \$85.00 |  |
|  | Surgical excision of intra-osseous lesions |  |  |  |
| 1109 | D7440 - Excision of malignant tumor- lesion diameter up to 1.25 cm | \$210.00 | \$210.00 |  |
| 1110 | D7441 - Excision of malignant tumor- lesion diameter greater than 1.25 cm | \$295.00 | \$295.00 |  |
| 1111 | D7450 - Removal of benign odontogenic cyst or tumor- lesion diameter up to 1.25 cm | \$155.00 | \$155.00 |  |
| 1112 | D7451 - Removal of benign odontogenic cyst or tumor-lesion diameter greater than 1.25 cm | \$185.00 | \$185.00 |  |
| 1113 | D7460 - Removal of benign nonodontogenic cyst or tumor- lesion diameter up to 1.25 cm | \$124.00 | \$124.00 |  |
| 1114 | D7461-Removal of benign nonodontogenic cyst or tumor- lesion diameter greater than 1.25 cm | \$165.00 | \$165.00 |  |
|  | Excision of bone tissue |  |  |  |
| 1115 | D7471 - Removal of lateral exostosis (maxilla or mandible) | \$245.00 | \$245.00 |  |
| 1116 | D7472-Removal of torus palatinus | \$335.00 | \$335.00 |  |
| 1117 | D7473 - Removal of torus mandibularis | \$495.00 | \$495.00 |  |
| 1118 | D7485-Surgical reduction of osseous tuberosity | \$265.00 | \$265.00 |  |
| 1119 | D7490 - Radical rescetion of maxilla or mandible | \$3,100.00 | \$3,100.00 |  |
|  | Surgical incision |  |  |  |
| 1120 | D7510 - Incision and drainage of abscess- intraoral soft tissue | \$85.00 | \$85.00 |  |
| 1121 | D7511 - Incision and drainage of abscess-intraoral soft tissue-complicated (includes drainage of multiple fascial spaces) | \$225.00 | \$225.00 |  |
| 1122 | D7520 - Incision and drainage of abscess- extraoral soft tissue | \$125.00 | \$125.00 |  |
| 1123 | D7521- Incision and drainage of abscess- complicated | \$255.00 | \$255.00 |  |
| 1124 | D7530 - Removal of foreign body from mucosa,skin, or subcutaneous alveolar tissue | \$109.00 | \$109.00 |  |
| 1125 | D7540 - Removal of reaction producing foreign bodies, musculoskeletal system 130 | \$139.00 | \$139.00 |  |
| 1126 | D7550 - Partial ostectomy/sequestrectomy for removal of non-vital bone | \$185.00 | \$185.00 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 <br> Recommended <br> Fee | Reason for fee change (other than CPI) |
| :---: | :--- | :---: | :---: | :---: |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 1152 | D9911-Apply desensitizing resin for cervical and/or root surface per tooth | \$35.00 | \$35.00 |  |
| 1153 | D9920 - Behavior management each 15 minutes | \$35.00 | \$35.00 |  |
| 1154 | D9930 - Treatment of complications (post-surgical)- unusual circumstances, by report | \$45.00 | \$45.00 |  |
| 1155 | D9940 - Occlusal guard | \$195.00 | \$195.00 |  |
| 1156 | D9941- Fabrication of athletic mouthguard | \$165.00 | \$165.00 |  |
| 1157 | D9942-Repair and/or reline of occlusal guard | \$65.00 | \$65.00 |  |
| 1158 | D9950 - Occlusal analysis- mounted case | \$85.00 | \$85.00 |  |
| 1159 | D9951 - Occlusal adjustment- limited | \$65.00 | \$65.00 |  |
| 1160 | D9952 - Occlusal adjustment- complete | \$225.00 | \$225.00 |  |
| 1161 | D9971 - Odontoplasty 1-2 teeth; includes removal of enamel projections | \$32.00 | \$32.00 |  |
| 1162 | D9972-External bleaching per arch- performed in office | \$455.00 | \$455.00 |  |
| 1163 | D9973 - External bleaching per tooth | \$275.00 | \$275.00 |  |
| 1164 | D9974 - Internal bleaching per tooth | \$115.00 | \$115.00 |  |
| 1165 | D9975 - External bleaching for home application, per arch; includes materials and fabrication of custom trays | \$355.00 | \$355.00 |  |
|  | TRANSPORTATION DEPARTMENT |  |  |  |
|  | Bus Fares |  |  |  |
|  | Area Rapid Transit System - Bus Fares |  |  |  |
| 1166 | Base Fare | \$0.75 | \$0.75 |  |
| 1167 | Senior and Disabled Fare | \$0.35 | \$0.35 |  |
| 1168 | Up to two children 5 years \& younger free when accompanied a fare paying adult | No Charge | No Charge |  |
| 1169 | Local (ARTS bus to ARTS bus) Transfers | No Charge | No Charge |  |
| 1170 | Inter-Agency (ARTS to MTA or Foothill) | \$0.25 | \$0.25 |  |
| 1171 | Youth fare (Grades K-12) - Youths in grades 8-12 student I.D. required | \$0.50 | \$0.50 |  |
| 1172 | Note: Seniors and persons with disabilities who have a membership in Access Service and Pasadena Dial-A-Ride to ride for free when membership card is shown to the bus operator. | No Charge | No Charge |  |
| 1173 | Pasadena ARTS Inter-Agency Transfer for Seniors and Disabled | \$0.10 | \$0.10 |  |
| 1174 | Pasadena Dial-A-Ride Fare | \$0.75 | \$0.75 |  |
|  | Parking Permits [P.M.C. Sec. 10.42; 10.44 \& 10.60] |  |  |  |
|  | Daytime and Overnight On-Street Parking Permit |  |  |  |
| 1175 | Annual Parking Permit Application Fee | \$42.90 | \$43.10 |  |
| 1176 | Annual Parking Permit | \$70.90 | \$71.25 |  |
| 1177 | Thirty-day Parking Permit | \$21.80 | \$21.90 |  |
| 1178 | Transfer Parking Permit To New Vehicle | \$21.80 | \$21.90 |  |
| 1179 | Replacement Of Parking Permit | \$21.80 | \$21.90 |  |
| 1180 | Temporary Overnight Parking Permit, per night | \$3.00 | \$3.00 |  |
| 1181 | Temporary Daytime Parking Exemption, Per Day Residential Area | \$6.10 | \$6.00 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 1182 | RV Parking Permit, Per Day | New | \$6.00 | New fee. |
| 1183 | RV Parking Permit, Per Night | New | \$6.00 | New fee. |
| 1184 | Moving-Vehicle Parking Permit | \$61.30 | \$61.60 |  |
| 1185 | Wheeled Moving-Trailer Parking Permit (1-3 days) | \$173.70 | \$174.60 |  |
| 1186 | Construction Vehicle Parking Permit (1-Day Temporary On-Street) Residential \& Commercial \& Business Areas | \$20.00 | \$20.00 |  |
| 1187 | Construction Vehicle Parking Permit (30-Day Temporary On-Street) Commercial \& Business Areas | \$61.00 | \$60.00 | Change to \$60.00 per department request. |
| 1188 | Construction Vehicle Parking Permit (30-Day Temporary On-Street) Residential Area | \$40.00 | \$40.00 |  |
|  | Preferential Parking Permits |  |  |  |
| 1189 | 3 Residential Parking Permits and 3 Guest Permits and 10 One-Day Hang Tags | \$10.20 | \$10.25 |  |
| 1190 | Each Additional 10 pack of One-Day Hang Tags | \$5.10 | \$5.10 |  |
| 1191 | Preferential Parking - Special Event | \$20.40 | \$20.50 |  |
|  | Parking Violations |  |  |  |
|  | Parking Violations Civil Penalties |  |  |  |
| 1192 | Parked on Parkway | \$46.90 | \$46.90 |  |
| 1193 | Parked Outside Painted Space | \$40.80 | \$40.80 |  |
| 1194 | Temporary No Parking | \$46.90 | \$46.90 |  |
| 1195 | Red Zone/No Stopping | \$58.10 | \$58.10 |  |
| 1196 | Zone Yellow/White/Green/15 Minute | \$40.80 | \$40.80 |  |
| 1197 | Alley Parking | \$46.90 | \$46.90 |  |
| 1198 | Parking In Bus Zone | \$280.70 | \$280.70 |  |
| 1199 | Stopping/Standing Prohibited | \$53.00 | \$53.00 |  |
| 1200 | No Stop 7-9 AM/4-6 PM | \$53.00 | \$53.00 |  |
| 1201 | No Parking 7 AM - 6 PM | \$46.90 | \$46.90 |  |
| 1202 | No Parking Anytime | \$46.90 | \$46.90 |  |
| 1203 | Restricted Parking | \$46.90 | \$46.90 |  |
| 1204 | Overtime Parking 1-2-3 Hour | \$46.90 | \$46.90 |  |
| 1205 | Parking Beyond 72 Hour Limit | \$100.00 | \$100.00 |  |
| 1206 | Unauthorized Parking City Property | \$46.90 | \$46.90 |  |
| 1207 | Parked on Private Property | \$46.90 | \$46.90 |  |
| 1208 | Parked on Front Lawn | \$40.80 | \$40.80 |  |
| 1209 | Parked Commercial Vehicle in Residential District | \$123.50 | \$123.50 |  |
| 1210 | New Years No Parking Tow Away | \$71.40 | \$71.40 |  |
| 1211 | Overnight Commercial Vehicle in Non-Residential District | \$46.90 | \$46.90 |  |
| 1212 | Overnight Parking 2-6 AM | \$46.90 | \$46.90 |  |
| 1213 | No Current Registration | \$77.50 | \$77.50 |  |
| 1214 | Parked On Public Grounds | \$46.90 | \$46.90 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

|  |  | FY 2014 <br> Revised Fee | FY 2015 <br> Recommended <br> Fee | Reason for fee change (other than CPI) |
| :--- | :--- | ---: | ---: | :---: |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 1246 | Del Mar Station Parking Structure Transient per hour charge (First 90 mins free, \$2hr, \$6/daily max) | \$2.00 | \$2.00 |  |
| 1247 | Del Mar Station Parking Structure - \$5 flat rate if entering between 10:00pm and 5:00am. | New | \$5.00 | New fee. |
| 1248 | Del Mar Station Parking Structure Daily Fee for Metro Riders with proof of ridership. | New | \$2.00 | New fee. |
|  | Holly Street Parking Structure |  |  |  |
| 1249 | Holly Street Parking Structure Monthly - General Public | \$76.00 | \$75.00 | Change to $\$ 75.00$ per department request. |
| 1250 | Holly Street Parking Structure Monthly - Residents of Brookmore and Centennial Square Apts. | \$51.00 | \$50.00 | Change to $\$ 50.00$ per department request. |
| 1251 | Holly Street Parking Structure Transient Parking - Per hour Charge (Max is \$6) | \$2.00 | \$2.00 |  |
| 1252 | Holly Street Parking Structure Transient Parking - Flat Hourly Rate - Monday thru Thursday 4:00pm thru 6:00am and Friday 4:00 pm thru Monday 6:00 am | \$5.00 | \$5.00 |  |
|  | Old Pasadena Parking Structures: Delacey, Marriott, and Schoolhouse |  |  |  |
| 1253 | Old Pasadena Parking Structures Monthly Parking | \$76.00 | \$75.00 | Change to $\$ 75.00$ per department request. |
| 1254 | Old Pasadena Structures Transient Parking per hour charge (First 90 mins free, \$2hr, \$6/daily max) | \$2.00 | \$2.00 |  |
| 1255 | Old Pasadena Parking Structures - \$5 flat rate if entering between 10:00pm and 5:00am. | New | \$5.00 | New fee. |
|  | Paseo Parking Structures: Paseo Subterranean, Los Robles, and Marengo |  |  |  |
| 1256 | Paseo Parking Structures - Tenant Monthly | New | \$72.00 | New fee. |
| 1257 | Non-Tenant Monthly | \$91.00 | \$90.00 | Change to $\$ 90.00$ per department request. |
| 1258 | Paseo Colorado Parking Structures Transient Parking per half hour charge (First 90 minutes free with validation, $\$ 6$ maximum with validation, $\$ 9$ maximum without validation) | \$1.50 per 30 minutes | \$1.50 per 30 minutes |  |
| Plaza Las Fuentes Parking Structure |  |  |  |  |
| 1259 | Plaza Las Fuentes Parking Structure - Reserved Monthly Parking | New | \$135.00 | New fee. |
| 1260 | Plaza Las Fuentes Parking Structure - Unreserved Monthly Parking | New | \$98.00 | New fee. |
| 1261 | Plaza Las Fuentes Parking Structure - Transient (Max) | New | \$14.00 | New fee. |
|  | Playhouse Parking Lot |  |  |  |
| 1262 | Playhouse Parking Lot - Monthly | \$71.00 | \$70.00 | Change to $\$ 70.00$ per department request. |
| 1263 | Playhouse Parking Lot - Daily Maximum | \$7.00 | \$7.00 |  |
| 1264 | Playhouse Parking Lot - Hourly Rate | \$1.50 | \$1.50 |  |
|  | Union/El Molino Parking Lot |  |  |  |
| 1265 | Union/El Molino Parking Lot - Monthly | \$66.00 | \$65.00 | Change to $\$ 65.00$ per department request. |
| 1266 | Union/El Molino Parking Lot - Daily Maximum | \$5.00 | \$5.00 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 1267 | Union/El Molina Parking Lot - Hourly Rate | New | \$1.00 | New fee. |
| Shopper's Lane Parking Lots |  |  |  |  |
| 1268 | Shopper's Lane Parking Lots - Monthly Rate | \$76.00 | \$75.00 | Change to $\$ 75.00$ per department request. |
| 1269 | Shopper's Lane Parking Lots - Daily Maximum | New | \$5.00 | New fee. |
| 1270 | Shopper's Lane Parking Lots - Hourly Rate (First 2 hours free) | New | \$1.00 | New fee. |
|  | Traffic Control Plan Review |  |  |  |
| 1271 | Per Review (small, 1-3 sheets) | At Cost | At Cost |  |
| 1272 | Per Review (medium, 4-6 sheets) | At Cost | At Cost |  |
| 1273 | Per Review (over 6 sheets, per sheet) | At Cost | At Cost |  |
| 1274 | Traffic Control Monitoring and Management | At Cost | At Cost |  |
|  | Traffic Impact Review |  |  |  |
| 1275 | Residential and Commercial Development Projects | \$4,000 Deposit subject to refund or additional billing | $\$ 4,000$ Deposit subject to refund or additional billing |  |
| 1276 | Prepare in-house traffic impact studies for residential and commercial development projects. | \$6,403.00 | \$6,437.85 |  |
|  | Transportation Demand Management (TDM) Plan Review Deposit |  |  |  |
| 1277 | Initial TDM Plan Review | \$2,000 Deposit subject to refund or additional billing | $\$ 2,000$ Deposit subject to <br> refund or additional billing |  |
| 1278 | Annual TDM Status Report Review | \$430.00 | \$432.30 |  |
|  | Valet Parking |  |  |  |
|  | Non-Refundable Administrative Processing Fee Applied to Each Permit |  |  |  |
| 1279 | Regular Sponsor Application | \$904.00 | \$908.90 |  |
| 1280 | Regular Sponsor Permit Fee (Annual) | \$75.00 | \$75.40 |  |
| 1281 | Special Event Permit ( less than 30 days) | \$131.00 | \$131.70 |  |
| 1282 | Expedite Special Event Valet Permit (less than 10 days prior to event) | \$170.00 | \$170.90 |  |
| 1283 | Regular Operator Permit Fee | \$83.00 | \$83.45 |  |
| 1284 | Permit Revision | \$83.00 | \$83.45 |  |
| 1285 | Parking Meter Cover Fee (during hours meter is in effect) -- PER SPACE | 100\% of hourly rate | 100\% of hourly rate |  |
| 1286 | Valet Sign Installation (per install) | \$122.00 | \$122.65 |  |
|  | Street and/or Sidewalk Occupancy |  |  |  |
|  | Minimum Fee Shall Be \$20 Per Month |  |  |  |
| 1287 | Parking Meter Fee per Meter per Hour, where applicable | 100\% of hourly rate | 100\% of hourly rate |  |
|  | Temporary Street Closure/Special Events |  |  |  |
| 1288 | Parking Meter Fee per Meter per Hour, where applicable | 100\% of hourly rate | 100\% of hourly rate |  |
| 1289 | Street Usage Fee -- PER SPACE - Per Hour | \$1.00 | \$1.00 |  |
| 1290 | Revocation Hearing | \$856.00 | \$860.65 |  |
| 1291 | Penalty for violating conditions of Permit - Up to Amount | \$2,228.00 | \$2,240.10 |  |
| 1292 | Appeal | \$856.00 | \$860.65 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 1293 | Temporary No Parking Signs | \$1.25 | \$1.50 | To cover cost of printing. |
|  | Zoning Parking Credit |  |  |  |
| 1294 | Per Zoning Parking Credit per annum (established by CC\& incrs'd by CPI every 12/16) | Current Contract Rate | Current Contract Rate |  |
|  |  |  |  |  |
| 1295 | Film Occupancy Traffic Review - Deposit | \$853.00 | \$857.60 |  |
| 1296 | Film Occupancy Traffic Review | At Cost | At Cost |  |
| 1297 | Meter Head Install/Remove (first head) | \$194.00 | \$195.05 |  |
| 1298 | Meter Head Install/Remove (each add'l head) | \$8.00 | \$8.00 |  |
| 1299 | Meter Pole Removal (City cost in addition to contractor pass through) | \$102.00 | \$102.55 |  |
| 1300 | Meter Pole Removal - Replace/Repair Sidewalk to Original Condition | At Cost | At Cost |  |
| 1301 | Meter Pole Installation (City cost in addition to Contractor pass through) | \$261.00 | \$262.40 |  |
| 1302 | Meter Head Replacement (City cost in addition to materials) | \$42.00 | \$42.20 |  |
|  |  |  |  |  |
| 1303 | Bus Stop Removal/Relocation (First Stop) | \$252.00 | \$253.35 |  |
| 1304 | Bus Stop Removal/Relocation (Each Add'l Stop) | \$124.00 | \$124.65 |  |
| 1305 | Bus - Temporary Stop Closure/Re-Route (First Stop) | \$379.00 | \$381.05 |  |
| 1306 | Bus - Temporary Stop Closure/Re-Route (Each Add'l Stop) | \$62.00 | \$62.30 |  |
|  |  |  |  |  |
| 1307 | Sign Installation (first sign) | \$326.00 | \$327.75 |  |
| 1308 | Sign Installation (each add'l sign) | \$71.00 | \$71.35 |  |
| 1309 | Parking "T" Installation (first "T") | \$290.00 | \$291.55 |  |
| 1310 | Parking "T" Installation (each additional "T") | \$35.00 | \$35.15 |  |
|  | WATER AND POWER DEPARTMENT -Utilities |  |  |  |
| 1311 | Engineering Document Reproductions per copy | \$10.43 | \$15.90 | Fee to recoup actual labor and material costs. Request fee be changed to $\$ 15.90$ to recover 66\% of actual cost. |
| 1312 | Fraudulent Credit Card Use | \$39.65 | \$39.86 |  |
|  | Theft of Energy P.M.C [13.04.180B] |  |  |  |
| 1313 | Removal of Unauthorized Utility Connection related to Power - Minimum Amount plus cost - P.M.C. [13.04.180B] | Min \$300+Cost | Min \$300+Cost |  |
| 1314 | Removal of Unauthorized Utility Connection related to Water - Minimum Amount plus cost - P.M.C. [13.20.250B] | Min \$500+Cost | Min \$500+Cost |  |
| 1315 | Utility Reconnect Fees - Electric and/or Water | \$28.17 | \$39.82 | Fee to recoup actual labor and equipment costs of reconnect services for credit shut-off. Request fee be changed to $\$ 39.82$ to recover $71 \%$ of actual costs. |
| 1316 | After-hours (7pm - 7am) | \$219.14 | \$220.33 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 1317 | Utility New Service Connection Fees - Electric and/or Water | \$10.43 | \$19.91 | Serve the economic development and customerfriendly goals of the City and to be compatible with neighboring cities fee schedules |
| 1318 | Same Day Charge - New Service Connection and/or Reconnection | \$44.87 | \$39.82 | Reduce fee to recoup actual labor and equipment costs of new connect services |
|  |  |  |  |  |
| 1319 | Utility Service Call or Appointment - Customer Requested | \$27.13 | \$39.82 | Fee to recoup actual cost of staff time spent in response to customer requests (an appointment for service). |
| 1320 | Delinquency Penalty - Energy Bill | $3 \%$ of outstanding balance; Not accessed on Electric Utility Assistance Program (EUAP) or on balances of $\$ 25.00$ or less. | $3 \%$ of outstanding balance; Not accessed on Electric Utility Assistance Program (EUAP) or on balances of $\$ 25.00$ or less. |  |
| 1321 | Delinquency Penalty - Water Bill | $3 \%$ of outstanding balance; Not accessed on Electric Utility Assistance Program (EUAP) or on balances of $\$ 25.00$ or less. | $3 \%$ of outstanding balance; №t accessed on Electric Utility Assistance Program (EUA) or on balances of $\$ 25.00$ or less. |  |
|  | HUMANE SOCIETY/CITY OF PASADENA (6.08.150) |  |  |  |
|  | Animal Control |  |  |  |
|  | Dogs |  |  |  |
| 1322 | First Impounding | \$39.00 | \$39.00 |  |
| 1323 | Second Impounding | \$93.00 | \$93.00 |  |
| 1324 | Each Subsequent Impounding | \$206.00 | \$207.00 |  |
|  | Cats \& Other Small Animals |  |  |  |
| 1325 | Impounding | \$15.00 | \$15.00 |  |
|  | Livestock |  |  |  |
| 1326 | Impounding | \$16.00 | \$16.00 |  |
|  | HUMAN SERVICES, PLANNING, PUBLIC WORKS, TRANSPORTATION, POLICE, FIRE, CITY ATTORNEY, CITY MANAGER, PUBLIC HEALTH, AND CITY PROSECUTOR DEPARTMENTS |  |  |  |
|  | Code Enforcement Cost Recovery |  |  |  |
| 1327 | City Attorney Cost Recovery | No Charge | No Charge |  |
| 1328 | City Manager (Hearing Officer) Cost Recovery | No Charge | No Charge |  |
| 1329 | City Prosecutor Cost Recovery | No Charge | No Charge |  |
| 1330 | Fire Code Enforcement Cost Recovery | At Cost | At Cost |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

|  |  | FY 2014 <br> Revised Fee | FY 2015 <br> Recommended <br> Fee | Reason for fee change (other than CPI) |
| ---: | :--- | :--- | :--- | :--- |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
|  | Royalty Rate - Subject to prior written permission from the RBOC Event Manager as to each and every use of the Rose Bowl trademarks, RBOC grants its tenants and event promoters permission to use the Rose Bowl Stadium logo on printed materials, including, but not limited to, event flyers and tickets, in order to promote their events. <br> The RBOC General Manager retains the ability to make decisions on the use of Rose Bowl trademarks subject to a plus/minus variance of 25 |  |  |  |
| 1348 | Royalty Rate | \$5,000 Minimum | \$5,000 Minimum |  |
|  | Event Rates |  |  |  |
|  | Field Level |  |  |  |
| 1349 | Field - February-August | \$10,000.00 | \$15,000.00 | Fee increased to match amount charged by the RBOC. |
| 1350 | Field - September-January | \$15,000.00 | \$15,000.00 |  |
| 1351 | Home Locker Room | \$5,000.00 | \$7,500.00 | Fee increased to match amount charged by the RBOC. |
| 1352 | Visitor's Locker Room | \$5,000.00 | \$7,500.00 | Fee increased to match amount charged by the RBOC. |
| 1353 | Media Center | \$2,500.00 | \$4,000.00 | Fee increased to match amount charged by the RBOC. |
| 1354 | Old Press Room | \$1,000.00 | \$1,000.00 |  |
|  | Promenade Level |  |  |  |
| 1355 | Court of Champions | \$5,000.00 | \$7,500.00 | Fee increased to match amount charged by the RBOC. |
| 1356 | Apron A | \$2,500.00 | \$2,500.00 |  |
| 1357 | Acura Level | New | \$15,000.00 | New fee.. These fees are being charged in FY14 however, they were not on the City's General Fee Schedule. |
|  | Parking Lots |  |  |  |
| 1358 | Lot K | \$5,000.00 | \$5,000.00 |  |
| 1359 | Lot F | \$5,000.00 | \$5,000.00 |  |
| 1360 | Lot B | \$2,500.00 | \$2,500.00 |  |
|  | Event Space |  |  |  |
| 1361 | Press Box | New | \$2,700.00 | New fee.. These fees are being charged in FY14 however, they were not on the City's General Fee Schedule. |
| 1362 | Rose Garden | New | \$5,000.00 | New fee.. These fees are being charged in FY14 however, they were not on the City's General Fee Schedule. |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED
\(\left.$$
\begin{array}{|c|l|c|c|c|}\hline \text { Fee \# } & \text { Description } & \begin{array}{c}\text { FY 2014 } \\
\text { Revised Fee }\end{array}
$$ \& \begin{array}{c}FY 2015 <br>
Recommended <br>

Fee\end{array} \& Neason for fee change (other than CPI)\end{array}\right]\)| $\$ 7,500.00$ |
| :---: |
| 1363 |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 <br> Recommended <br> Fee | Reason for fee change (other than CPI) |
| :--- | :--- | ---: | ---: | :---: |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 1405 | Processing Fee-Demolition Only Projects | New | \$63.70 | New fee set by the amendment of PMC 8.62 (Construction \& Demolition Waste Management Ordinance) adopted on 2/3/2014 |
| 1406 | Construction Staging Plan Review And Monitoring | At Cost | At Cost |  |
|  | Deposit | \$555.13 | \$558.15 |  |
|  | Easement Application |  |  |  |
| 1407 | Standard Easement | At Cost | At Cost |  |
|  | Deposit | \$1,409.18 | \$1,416.00 |  |
| 1408 | Quitclaim of Easement | At Cost | At Cost |  |
|  | Deposit | \$2,156.48 | \$2,168.00 |  |
|  | Engineering Plan Review |  |  |  |
|  | Civil Design |  |  |  |
| 1409 | Per Sheet Up to 10 Sheets | At Cost | At Cost |  |
|  | Deposit | \$1,547.97 | \$1,556.00 |  |
| 1410 | Per Sheet More than 10 Sheets | At Cost | At Cost |  |
|  | Deposit | \$1,043.56 | \$1,049.24 |  |
|  | Street Light \& Traffic Signal Design |  |  |  |
| 1411 | Street Light Plan Check (per sheet) | At Cost | At Cost |  |
|  | Deposit | \$1,024.86 | \$1,030.00 |  |
| 1412 | Traffic Signal Plan Check (per sheet) | At Cost | At Cost |  |
|  | Deposit | \$2,519.45 | \$2,533.00 |  |
| 1413 | Street Light Design (per sheet) | At Cost | At Cost |  |
|  | Deposit | \$4,718.64 | \$4,744.00 |  |
| 1414 | Traffic Signal Design (per sheet) | At Cost | At Cost |  |
|  | Deposit | \$4,430.39 | \$4,454.00 |  |
| 1415 | Street Light Installation (per pole). Cost of pole is separate. | At Cost | At Cost |  |
|  | Deposit | \$2,957.15 | \$2,973.00 |  |
| 1416 | Street Light and Traffic Signal Relocation (per pole) | At Cost | At Cost |  |
|  | Deposit | \$6,586.88 | \$6,622.00 |  |
| 1417 | Miscellaneous Street Light and Traffic Signal Relocation (per item) | At Cost | At Cost |  |
|  | Deposit | \$4,483.77 | \$4,508.00 |  |
|  | Final Parcel Map Review |  |  |  |
| 1418 | Review and Processing | At Cost | At Cost |  |
|  | Deposit | \$2,092.42 | \$2,103.00 |  |
|  | Final Tract Map Review |  |  |  |
| 1419 | Review and Processing | At Cost | At Cost |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
|  | Deposit | \$2,455.40 | \$2,468.00 |  |
|  | License Agreement Processing Fee [P.M.C. Sec. 3.24.030] |  |  |  |
| 1420 | License Agreement Processing Fee | At Cost | At Cost |  |
|  | Deposit | \$3,405.53 | \$3,424.00 |  |
| 1421 | Application Fee | \$297.17 | \$298.00 |  |
|  | News rack Permit - Non-Refundable Administrative Processing Fee Applied to each Permit |  |  |  |
| 1422 | Initial Application, per news rack | \$45.53 | \$45.77 |  |
| 1423 | Initial Application - Accelerated Implementation Program, per news rack | $50 \%$ of Initial Application fee | $50 \%$ of Initial Application fee |  |
| 1424 | Annual Permit, per news rack | \$11.36 | \$11.42 |  |
| 1425 | News rack Collection and Storage Fee, per news rack | \$113.90 | \$114.52 |  |
|  |  |  |  |  |
| 1426 | Plans And Specifications Mailing Fee (based on size) | At Cost | At Cost |  |
|  | Public Improvement Permit |  |  |  |
| 1427 | Non-Refundable Administrative Processing Fee Applied to Each Permit | \$41.34 | \$41.97 | Fee amount increased more than CPI to make it consistent to the other two "Non-refundable Admin Processing Fees" (fee\# 1460 \& 1619) |
| 1428 | Drive Approach Repairs Or Widening | \$148.55 | \$149.35 |  |
|  | Drive Approach Installation or Replacement |  |  |  |
| 1429 | Residential | \$233.31 | \$234.58 |  |
| 1430 | Commercial | \$323.57 | \$325.33 |  |
| 1431 | Temporary Drive Approaches | \$124.37 | \$125.04 |  |
|  | Sidewalk Repair, Installation or Replacement |  |  |  |
| 1432 | 0-100 Square Feet | \$113.32 | \$113.93 |  |
| 1433 | 101-250 Square Feet | \$227.81 | \$229.05 |  |
| 1434 | 251-500 Square Feet | \$341.19 | \$343.04 |  |
| 1435 | >500 Square Feet - Amount Per Square Fee | \$1.02 | \$1.02 |  |
|  | Curb and/or Gutter, Installation or Replacement |  |  |  |
| 1436 | Up to 10 Lineal Feet | \$113.32 | \$113.93 |  |
| 1437 | 11-25 Lineal Feet | \$227.81 | \$229.05 |  |
| 1438 | 26-50 Lineal Feet | \$341.19 | \$343.04 |  |
| 1439 | 51-100 Lineal Feet | \$569.01 | \$572.10 |  |
| 1440 | >100 Lineal Feet - Amount per Lineal Ft | \$5.31 | \$5.33 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 1441 | Roof Drains, Installation or Replacement | \$148.55 | \$149.35 |  |
|  | Storm Drains, Installation, Repair or Removal of Catch Basins, Culverts, Sewer Mains \& Laterals |  |  |  |
| 1442 | Up-25 Square Feet | \$222.32 | \$223.53 |  |
| 1443 | 26-100 Square Feet | \$351.06 | \$352.97 |  |
| 1444 | 101-500 Square Feet | \$509.60 | \$512.37 |  |
| 1445 | >500 Square Feet - Amount per square feet | \$0.91 | \$0.91 |  |
| 1446 | Saddle Charge (for Sewer Laterals) | \$79.03 | \$79.46 |  |
| 1447 | Wheelchair Ramp | \$318.08 | \$319.81 |  |
| 1448 | Manholes | \$329.07 | \$330.86 |  |
| 1449 | Manholes (each additional) | \$43.98 | \$44.21 |  |
|  | Boreholes |  |  |  |
| 1450 | 1 To 5 | \$222.32 | \$223.53 |  |
| 1451 | 6 To 10 | \$260.85 | \$262.27 |  |
| 1452 | 11 To 20 | \$298.27 | \$299.89 |  |
| 1453 | 21 To 30 | \$334.57 | \$336.39 |  |
| 1454 | 31 To 40 | \$371.99 | \$374.01 |  |
| 1455 | 41 To 50 | \$409.41 | \$411.64 |  |
| 1456 | 51 To 60 | \$446.82 | \$449.25 |  |
| 1457 | 61 To 70 | \$484.24 | \$486.87 |  |
|  | Sidewalk Dining Occupancy Permit |  |  |  |
| 1458 | Application (Occupancy) | \$193.70 | \$194.75 |  |
| 1459 | Annual Renewal Processing Fee | \$200.00 | \$201.08 |  |
|  | Occupancy Fee (annual fee; based on Square Foot (SF) of area occupied \& the land value of adjacent property) |  |  |  |
| 1460 | Non-Refundable Administrative Processing Fee Applied to Each Permit | \$41.75 | \$41.97 |  |
|  | Street Rental Location |  |  |  |
| 1461 | Colorado Boulevard - Pasadena Avenue to Arroyo Parkway | \$14.19 | \$14.26 |  |
| 1462 | Green Street - Pasadena Avenue to Arroyo Parkway | \$11.20 | \$11.26 |  |
| 1463 | Union Street - Pasadena Avenue to Arroyo Parkway | \$11.74 | \$11.80 |  |
| 1464 | Holly Street - Fair Oaks Avenue to Arroyo Parkway | \$11.20 | \$11.26 |  |
| 1465 | Pasadena Avenue - Green Street to Union Street | \$11.74 | \$11.80 |  |
| 1466 | De Lacey Avenue - Green Street to Union Street | \$11.74 | \$11.80 |  |
| 1467 | Fair Oaks Avenue - Green Street to Holly Street | \$13.13 | \$13.20 |  |
| 1468 | Raymond Avenue - Green Street to Holly Street | \$11.74 | \$11.80 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 1469 | Arroyo Parkway - Green Street to Holly Street | \$13.13 | \$13.20 |  |
| 1470 | Los Robles Avenue - Union Street to Colorado Boulevard | \$13.13 | \$13.20 |  |
| 1471 | Marengo Avenue - Colorado Boulevard to Green Street | \$11.74 | \$11.80 |  |
| 1472 | Lake Avenue - Colorado Boulevard to California Boulevard | \$13.13 | \$13.20 |  |
| 1473 | California Boulevard - Lake Avenue to Pasadena Avenue | \$11.31 | \$11.37 |  |
| 1474 | Colorado Boulevard - Lake Avenue to Catalina Avenue | \$7.79 | \$7.83 |  |
| 1475 | Colorado Boulevard - Hudson Avenue to Lake Avenue | \$6.51 | \$6.54 |  |
| 1476 | Cordova Street - Hudson Avenue to Mentor Ave | \$5.44 | \$5.46 |  |
| 1477 | Green Street - Hudson Avenue to Mentor Avenue | \$5.44 | \$5.46 |  |
| 1478 | Del Mar Boulevard - Hudson Avenue to Mentor Avenue | \$5.44 | \$5.46 |  |
| 1479 | McCormick Alley | \$9.60 | \$9.65 |  |
| 1480 | Mercantile Place | \$9.60 | \$9.65 |  |
| 1481 | Mills Place | \$9.60 | \$9.65 |  |
| 1482 | Green Street - Mentor Avenue to Wilson Avenue | \$4.80 | \$4.82 |  |
| 1483 | Harkness Avenue - Colorado Boulevard to Walnut Street | \$3.62 | \$3.63 |  |
| 1484 | El Molino Avenue - Colorado Boulevard to Green Street | \$3.62 | \$3.63 |  |
| 1485 | Lake Avenue - Union Street to Colorado Boulevard | \$8.86 | \$8.90 |  |
| 1486 | Madison Avenue - Colorado Boulevard to Green Street | \$3.62 | \$3.63 |  |
| 1487 | Colorado Boulevard - Catalina Avenue to Hill Avenue | \$7.79 | \$7.83 |  |
| 1488 | Colorado Boulevard - Arroyo Parkway to Los Robles Avenue | \$12.59 | \$12.65 |  |
| 1489 | Colorado Boulevard - Sierra Madre Boulevard to Altadena Drive | \$6.29 | \$6.32 |  |
| 1490 | Chester Avenue - Colorado Boulevard to Walnut Street | \$2.88 | \$2.89 |  |
| 1491 | Fair Oaks Avenue - Green Street to California Boulevard | \$9.71 | \$9.76 |  |
| 1492 | Mentor Avenue - Colorado Boulevard to Union Street | \$3.63 | \$3.64 |  |
| 1493 | Allen Avenue - Casa Grande Street to Brigden Road | \$4.16 | \$4.18 |  |
| 1494 | Colorado Boulevard - Oakland Avenue to Hudson Avenue | \$7.79 | \$7.83 |  |
| 1495 | Colorado Boulevard - Hill Avenue to Allen Avenue | \$8.75 | \$8.79 |  |
| 1496 | Colorado Boulevard - Los Robles Avenue to Oakland Avenue | \$10.35 | \$10.40 |  |
| 1497 | Dayton Street - De Lacey Avenue to Fair Oaks Avenue | \$8.22 | \$8.26 |  |
| 1498 | MTA Right-of-Way: Between Holly Street and Union Street, Between Union Street and Colorado Boulevard, and between Colorado Boulevard and Green Street | \$9.61 | \$9.66 |  |
|  | Refuse Storage Permit |  |  |  |
| 1499 | Annual permit | \$93.64 | \$94.15 |  |
| 1500 | Guarantee Deposit | \$2,091.00 | \$2,102.38 |  |
| 1501 | Solid Waste Non-Exclusive Franchise Fee (Percent of Gross Monthly Receipts) | 23.066\% | 23.066\% |  |
| 1502 | Solid Waste Franchise Application Fee | \$259.85 | \$261.26 |  |
|  | RBOC Special Events Refuse Rates |  |  |  |
| 1503 | Additional 30 bins dumped | \$635.36 | \$638.82 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | $\begin{gathered} \text { FY } 2015 \\ \text { Recommended } \\ \text { Fee } \end{gathered}$ | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 1504 | Events over 25,000 | \$2,958.96 | \$2,975.07 |  |
| 1505 | Events under 25,000 | \$1,726.58 | \$1,735.98 |  |
| 1506 | UCLA games | \$2,958.96 | \$2,975.07 |  |
| 1507 | Flea Market refuse rate | \$1,244.83 | \$1,251.61 |  |
|  | Refuse Collection Fees |  |  |  |
| 1508 | 100 Gallon Mixed Waste | \$40.99 | \$40.99 |  |
| 1509 | 100 Gallon Mixed Waste - Commercial | \$51.55 | \$51.83 |  |
| 1510 | 100 Gallon Mixed Waste - City | \$51.55 | \$51.83 |  |
| 1511 | 32 Gallon Mixed Waste | \$16.29 | \$16.29 |  |
| 1512 | 32 Gallon Mixed Waste - Commercial | \$20.49 | \$20.60 |  |
| 1513 | 60 Gallon Mixed Waste | \$26.44 | \$26.44 |  |
| 1514 | 60 Gallon Mixed Waste - Commercial | \$33.26 | \$33.44 |  |
| 1515 | 60 Gallon Mixed Waste - City | \$33.26 | \$33.44 |  |
| 1516 | Admin/Refuse | \$11.78 | \$11.78 |  |
| 1517 | 100 Gallon Mixed Waste Additional | \$34.70 | \$34.70 |  |
| 1518 | 100 Gallon Mixed Waste Additional - Commercial | \$43.64 | \$43.87 |  |
| 1519 | 100 Gallon Mixed Waste Additional - City | \$43.64 | \$43.87 |  |
| 1520 | 32 Gallon Mixed Waste Additional | \$13.44 | \$13.44 |  |
| 1521 | 32 Gallon Mixed Waste Additional - Commercial | \$17.34 | \$17.43 |  |
| 1522 | 60 Gallon Mixed Waste Additional | \$22.11 | \$22.11 |  |
| 1523 | 60 Gallon Mixed Waste Additional - Commercial | \$28.16 | \$28.31 |  |
| 1524 | TRUCK Roll out w/ MANUAL Rollout CHARGE | \$23.63 | \$23.63 |  |
| 1525 | Truck Rollout | \$27.98 | \$27.98 |  |
| 1526 | Backyard-1 House on lot | \$43.39 | \$43.39 |  |
| 1527 | Special Curb Backyard-1 House on lot | \$43.39 | \$43.39 |  |
| 1528 | 60 mixed waste-15 UNIT MONTHLY | \$585.43 | \$588.61 |  |
| 1529 | Truck Rollout Additional | \$6.99 | \$6.99 |  |
| 1530 | Manual Rollout | \$23.63 | \$23.63 |  |
| 1531 | Manual Rollout - Commercial | \$55.78 | \$56.08 |  |
| 1532 | Manual Rollout Additional | \$11.12 | \$11.12 |  |
| 1533 | Manual Rollout Additional - Commercial | \$23.65 | \$23.77 |  |
| 1534 | Truck Rollout Commercial | \$40.68 | \$40.90 |  |
| 1535 | Truck Rollout 2nd Mix Waste - Commercial | \$8.53 | \$8.57 |  |
| 1536 | Lockable Recycling | \$1.40 | \$1.40 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
|  | Refuse Collection Municipal Bins |  |  |  |
| 1537 | 1 BIN-1 pick-up per week CITY account | \$160.83 | \$161.70 |  |
| 1538 | 2 BINS-1 pick-up per week CITY account | \$231.71 | \$232.97 |  |
| 1539 | 2 BINS 2 pick-ups per week CITY account | \$408.43 | \$410.65 |  |
| 1540 | 2 BINS-3 pick-ups per week CITY account | \$585.14 | \$588.32 |  |
| 1541 | 2 BINS-5 Pick-ups per week CITY account | \$938.58 | \$943.69 |  |
| 1542 | 3 BINS-1 pick-up per week CITY account | \$302.59 | \$304.23 |  |
| 1543 | 3 BINS-2 pick-ups per week CITY account | \$550.18 | \$553.17 |  |
| 1544 | 3 BINS-3 pick-ups per week CITY account | \$797.78 | \$802.12 |  |
| 1545 | 3 BINS-5 pick-ups per week CITY account | \$1,292.99 | \$1,300.03 |  |
| 1546 | 4 BINS-1 pick-up per week CITY account | \$373.47 | \$375.50 |  |
| 1547 | 4 BINS-2 pick-ups per week CITY account | \$691.95 | \$695.71 |  |
| 1548 | 4 BINS-3 pick-ups per week CITY account | \$1,010.43 | \$1,015.93 |  |
| 1549 | 5 BINS-1 pick-up per week CITY account | \$444.35 | \$446.77 |  |
| 1550 | 5 BINS-3 pick-ups per week CITY account | \$1,223.07 | \$1,229.73 |  |
| 1551 | 6 BINS-2 pick-ups per week CITY account | \$975.47 | \$980.78 |  |
| 1552 | 2 BINS-5 pick-ups per week CITY account 40\% | \$375.43 | \$377.47 |  |
| 1553 | 2 BINS-5 pick-ups per week CITY account 60\% | \$563.15 | \$566.21 |  |
| 1554 | 8 BINS-2 pick-ups per week CITY account | \$1,259.00 | \$1,265.85 |  |
| 1555 | 30 BINS-1 pick-up per week CITY account | \$2,216.38 | \$2,228.45 |  |
| 1556 | 9 BINS-2 pick-ups per week CITY account 35\% | \$490.26 | \$492.93 |  |
| 1557 | 9 BINS-2 pick-ups per week CITY account 65\% | \$910.49 | \$915.44 |  |
| 1558 | Lifeline 60 MW | \$27.36 | \$27.36 |  |
| 1559 | 14 BINS-3 pick-ups per week CITY account | \$3,136.86 | \$3,153.94 |  |
| 1560 | 5 BINS-4 pick-ups per week CITY account | \$1,612.43 | \$1,621.21 |  |
| 1561 | Temporary BIN Service | \$92.95 | \$92.95 |  |
| 1562 | Additional BIN CITY account | \$87.21 | \$87.68 |  |
| 1563 | Temporary BIN CITY account | \$116.91 | \$117.54 |  |
| 1564 | Additional Temporary BIN CITY account | \$116.91 | \$117.54 |  |
| 1565 | Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - 1/4 ton | \$49.39 | \$49.39 |  |
| 1566 | Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - 1/2 parkway | \$81.67 | \$81.67 |  |
| 1567 | Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - full parkway | \$103.72 | \$103.72 |  |
| 1568 | Change Out - Residential | \$35.81 | \$35.81 |  |
| 1569 | Yard Waste Contamination | \$19.71 | \$19.71 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 1570 | Damaged Container - Residential | \$76.73 | \$76.73 |  |
| 1571 | Mixed Waste Overfill 1st Notice | \$8.10 | \$8.10 |  |
| 1572 | Mixed Waste Overfill 2nd Notice | \$13.21 | \$13.21 |  |
| 1573 | Compost BIN | At Cost | At Cost |  |
| 1574 | Compost BIN Delivery | \$25.64 | \$25.77 |  |
| 1575 | Additional Container Pickup - Residential | \$13.21 | \$13.21 |  |
| 1576 | Additional Container Pickup - Commercial | \$16.60 | \$16.69 |  |
|  | Bin Collection Service - Residential |  |  |  |
| 1577 | 1 Bin-1 Pick-up per week - Residential | \$124.70 | \$124.70 |  |
| 1578 | 1 Bin - 2 Pick-ups per week - Residential | \$202.36 | \$202.36 |  |
| 1579 | 2 Bin - 1 Pick-up per week - Residential | \$171.91 | \$171.91 |  |
| 1580 | 2 Bin - 2 Pick-ups per week - Residential | \$264.17 | \$264.17 |  |
| 1581 | Additional Bin Pick Up - Residential | \$69.34 | \$69.34 |  |
|  | Bin Collection Service - Commercial |  |  |  |
| 1582 | 1 BIN-1 Pick-up per week-Commercial | \$160.83 | \$161.70 |  |
| 1583 | 1 BIN-2 Pick-ups per week-Commercial | \$266.66 | \$268.11 |  |
| 1584 | 1 BIN-3 Pick-ups per week-Commercial | \$372.49 | \$374.51 |  |
| 1585 | 1 BIN-4 Pick-ups per week-Commercial | \$478.33 | \$480.93 |  |
| 1586 | 1 BIN-5 Pick-ups per week-Commercial | \$584.17 | \$587.35 |  |
| 1587 | 2 BINS-1 Pick-up per week-Commercial | \$231.71 | \$232.97 |  |
| 1588 | 2 BINS 2 Pick-ups per week-Commercial | \$408.43 | \$410.65 |  |
| 1589 | 2 BINS-3 Pick-ups per week-Commercial | \$585.14 | \$588.32 |  |
| 1590 | 2 BINS-5 Pick-up per week-Commercial | \$938.58 | \$943.69 |  |
| 1591 | 3 BINS-1 Pick-up per week-Commercial | \$302.59 | \$304.23 |  |
| 1592 | 3 BINS-2 Pick-ups per week-Commercial | \$550.18 | \$553.17 |  |
| 1593 | 3 BINS-3 Pick-ups per week-Commercial | \$797.80 | \$802.14 |  |
| 1594 | 3 BINS-5 Pick-ups per week-Commercial | \$1,292.99 | \$1,300.03 |  |
| 1595 | 4 BINS-1 Pick-up per week-Commercial | \$373.47 | \$375.50 |  |
| 1596 | 4 BINS-2 Pick-ups per week-Commercial | \$691.95 | \$695.71 |  |
| 1597 | 4 BINS-3 Pick-ups per week-Commercial | \$1,010.43 | \$1,015.93 |  |
| 1598 | 4 BINS-4 Pick-ups per week-Commercial | \$1,328.91 | \$1,336.14 |  |
| 1599 | 5 BINS-1 Pick-up per week-Commercial | \$444.35 | \$446.77 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

|  |  |  |  |  |
| ---: | :--- | ---: | ---: | :---: |
| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 <br> Recommended <br> Fee | Reason for fee change (other than CPI) |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

|  |  | FY 2014 <br> Revised Fee | FY 2015 <br> Recommended <br> Fee | Reason for fee change (other than CPI) |
| ---: | :--- | ---: | ---: | ---: |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 1649 | 36" Box Tree (Labor \& Equipment Cost) | \$647.25 | \$650.77 |  |
| 1650 | Cost of tree and material |  | At Cost |  |
| 1651 | Private Tree Hazard Assessment Private-As requested by Planning Department | \$84.71 | \$85.17 |  |
|  | Utility Excavation Permit |  |  |  |
|  | Utility Cut Type and Area |  |  |  |
| 1652 | Non-Refundable Administrative Processing Fee Applied to Each Permit | \$41.75 | \$41.97 |  |
|  | Earth Cuts |  |  |  |
| 1653 | 0-50 Square Feet | \$182.71 | \$183.70 |  |
| 1654 | 51-100 Square Feet | \$270.73 | \$272.20 |  |
| 1655 | >101 Square Feet (each add'l 100 Square Feet or portion thereof) | \$88.02 | \$88.49 |  |
|  | Pavement Cuts |  |  |  |
| 1656 | 0-50 Square Feet | \$237.74 | \$239.03 |  |
| 1657 | 51-100 Square Feet | \$412.72 | \$414.96 |  |
| 1658 | >101 Square Feet (each add'l 100 Square Feet or portion thereof) | \$189.27 | \$190.30 |  |
| 1659 | USA (Underground Service Alert)** | \$57.22 | \$57.53 |  |
| 1660 | Street Cut in Moratorium Street** | \$119.94 | \$120.59 |  |
|  | **In certain cases, these special fees will be charged in addition to Excavation Inspection \& Permit Processing fees listed above. |  |  |  |
|  | HUMAN SERVICES DEPARTMENT - SOCIAL SERVICES |  |  |  |
|  | Special Note: Fees for Pasadena-Altadena residents may vary based on income and ability to pay; special arrangements should be made with a Community Service Representative. |  |  |  |
| 1661 | Application for Child Support Services |  |  |  |
|  | Resident | \$0.00 | \$15.00 | Fee based on a market study conducted in 2012 |
|  | Non-Resident | \$6.75 | \$20.00 | Fee based on a market study conducted in 2012 |
| 1662 | Employment Applications |  |  |  |
|  | Resident | \$0.00 | \$5.00 | Fee based on a market study conducted in 2012 |
|  | Non-Resident | \$10.00 | \$10.00 |  |
| 1663 | Unlawful Detainers |  |  |  |
|  | Resident | \$25.00 | \$25.00 |  |
|  | Non-Resident | \$50.00 | \$50.00 |  |
| 1664 | Small Claims Court Applications |  |  |  |
|  | Resident | \$25.00 | \$25.00 |  |
|  | Non-Resident | \$50.00 | \$50.00 |  |
| 1665 | SSI Disability -- Vocational Assessment |  |  |  |
|  | Resident | \$0.00 | \$10.00 | Fee based on a market study conducted in 2012 |
|  | Non-Resident | \$50.00 | \$25.00 | Fee based on a market study conducted in 2012 |
| 1666 | Worker's Comp Application |  |  |  |
|  | Resident | \$20.00 | \$20.00 |  |
|  | Non-Resident | \$40.00 | \$40.00 |  |
| 1667 | EDD (Unemployment Application) |  |  |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

|  |  | FY 2014 <br> Revised Fee | FY 2015 <br> Recommended <br> Fee | Reason for fee change (other than CPI) |
| :--- | :--- | ---: | ---: | ---: |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
|  | Non-Resident | \$10.00 | \$10.00 |  |
| 1682 | Cash Assistance Application |  |  |  |
|  | Resident | \$0.00 | \$0.00 |  |
|  | Non-Resident | \$10.00 | \$10.00 |  |
| 1683 | Prenatal Medical Intake Application |  |  |  |
|  | Resident | \$0.00 | \$0.00 |  |
|  | Non-Resident | \$10.00 | \$10.00 |  |
| 1684 | SSI Application |  |  |  |
|  | Resident | \$0.00 | \$10.00 | Fee based on a market study conducted in 2012 |
|  | Non-Resident | \$10.00 | \$15.00 | Fee based on a market study conducted in 2012 |
| 1685 | Re-eligibility Application for AFDC \& Food Stamps |  |  |  |
|  | Resident | \$10.00 | \$10.00 |  |
|  | Non-Resident | \$20.00 | \$20.00 |  |
|  | Document Printing \& Copying |  |  |  |
| 1686 | First Page of Each Document | \$0.50 | \$0.50 |  |
| 1687 | Each Additional Page | \$0.20 | \$0.20 |  |
| 1688 | Faxing of Forms (Appeals, Waivers, Etc.) | $\$ 2.00$ (includes cost of phone call) | $\$ 2.00$ (includes cost of phone call) |  |
|  | Immigration and Naturalization Service |  |  |  |
| 1689 | Affidavits of Correspondence |  |  |  |
|  | Resident | \$25.00 | \$25.00 |  |
|  | Non-Resident | \$50.00 | \$50.00 |  |
| 1690 | Application for Lost Cards (I-90) |  |  |  |
|  | Resident | \$25.00 | \$25.00 |  |
|  | Non-Resident | \$50.00 | \$50.00 |  |
| 1691 | Correspondence Translations |  |  |  |
|  | Resident | \$20.00 | \$20.00 |  |
|  | Non-Resident | \$40.00 | \$40.00 |  |
| 1692 | Packet \# 3 (Consular Pre-Approve Appointment) |  |  |  |
|  | Resident | \$50.00 | \$50.00 |  |
|  | Non-Resident | \$100.00 | \$100.00 |  |
| 1693 | Packet \#4 (Consular appointment preparation for resident visa) |  |  |  |
|  | Resident | \$50.00 | \$50.00 |  |
|  | Non-Resident | \$100.00 | \$100.00 |  |
| 1694 | I-130 Application Petition for Alien Relative Packet |  |  |  |
|  | Resident | \$250.00 | \$250.00 |  |
|  | Non-Resident | \$400.00 | \$400.00 |  |
| 1695 | I-131 Application for Travel Document |  |  |  |
|  | Resident | \$20.00 | \$20.00 |  |
|  | Non-Resident | \$40.00 | \$40.00 |  |
| 1696 | I-485 Application to Register Permanent Residence or to Adjust Status Packet |  |  |  |
|  | Resident | \$300.00 | \$300.00 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

|  |  | FY 2014 <br> Revised Fee | FY 2015 <br> Recommended <br> Fee | Reason for fee change (other than CPI) |
| :--- | :--- | ---: | ---: | :---: |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 1711 | Neighborhood Park Camp (La Pintoresca and Washington Parks). |  |  |  |
|  | Resident | \$0-\$50 | \$0-\$50 |  |
|  | Non-Resident | \$37-\$62 | \$37-\$62 |  |
| 1712 | Organized Activities, Classes - Adult \& Youth (varies, depending upon class and provider) | $\begin{array}{r} \$ 0.00- \\ \$ 118.00 \end{array}$ | $\begin{array}{r} \$ 0.00- \\ \$ 150.00 \end{array}$ | Merit service that follows a cost sharing model between subsidy and a proportional fee to a customer; scholarship program guarantees entry access to all interested participants who qualify |
|  | After School Program***** Rates are PER WEEK |  |  |  |
| 1713 | After School Program Fee | \$25.00 | \$25.00 |  |
|  | ${ }^{* * * * *}$ Special Note: Siblings receive a percentage-based discount |  |  |  |
|  | After School Adventures Program |  |  |  |
| 1714 | After School Adventures Program Registration Fee | \$25.00 | \$25.00 |  |
| 1715 | After School Adventures Program Before School Care Fee | \$15.00 | \$15.00 |  |
| 1716 | After School Adventures Program Late Payment Fee | \$5.00 | \$5.00 |  |
|  | Swimming, Recreational Rates are PER SESSION |  |  |  |
| 1717 | Ages 5 \& under (must be accompanied by an adult) | \$0.00 | \$0.00 |  |
| 1718 | Ages 6 To 17 | \$1.00 | \$1.00 |  |
| 1719 | Ages 18 to 49 | \$2.50 | \$2.50 |  |
| 1720 | Senior Citizen (50 Years and Older) | \$1.00 | \$1.00 |  |
| 1721 | Family Swim Plan | \$53.00 | \$53.00 |  |
|  | ${ }^{* * * * * *}$ Special Note: PUSD students swim for free when presenting a valid school ID card |  |  |  |
|  | Swimming Instruction |  |  |  |
| 1722 | Half Hour Private Lesson - Youth (Ages 17 and Younger) |  |  |  |
|  | Resident | \$30.00 | \$30.00 |  |
|  | Non-Resident | \$45.00 | \$45.00 |  |
| 1723 | Half Hour Private Lesson - Adult (Ages 18 and Older) |  |  |  |
|  | Resident | \$30.00 | \$30.00 |  |
|  | Non-Resident | \$45.00 | \$45.00 |  |
| 1724 | 8 Half Hour Lessons - Youth (Ages 17 and Younger) |  |  |  |
|  | Resident | \$45.00 | \$45.00 |  |
|  | Non-Resident | \$60.00 | \$60.00 |  |
| 1725 | 8 Half Hour Lessons - Adult (Ages 18 and Older) |  |  |  |
|  | Resident | \$60.00 | \$60.00 |  |
|  | Non-Resident | \$75.00 | \$75.00 |  |
|  | FACILITY RENTALS (CONFERENCE ROOMS, MEETING ROOMS, CLASSROOMS, ETC) |  |  |  |
|  | Special Notes: (1) Use of any City facility, field or area for a City Sponsored or City CoSponsored event is Free of Charge; (2) City of Pasadena employees pay the lowest published rate; (3) User is required to provide event security and insurance. |  |  |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
|  | Rental of Community Center Facilities Rates are Per Hour |  |  |  |
|  | Auditorium |  |  |  |
| 1726 | Nonprofit Group |  |  |  |
|  | Resident | \$40.00 | \$40.00 |  |
|  | Non-Resident | \$60.00 | \$60.00 |  |
| 1727 | Private Individual |  |  |  |
|  | Resident | \$40.00 | \$40.00 |  |
|  | Non-Resident | \$80.00 | \$80.00 |  |
| 1728 | Commercial Group |  |  |  |
|  | Resident | \$80.00 | \$80.00 |  |
|  | Non-Resident | \$120.00 | \$120.00 |  |
|  | Classrooms / Multi Purpose Room - per room |  |  |  |
| 1729 | Nonprofit Group |  |  |  |
|  | Resident | \$18.00 | \$18.00 |  |
|  | Non-Resident | \$27.00 | \$27.00 |  |
| 1730 | Private Individual |  |  |  |
|  | Resident | \$18.00 | \$18.00 |  |
|  | Non-Resident | \$36.00 | \$36.00 |  |
| 1731 | Commercial Group |  |  |  |
|  | Resident | \$36.00 | \$36.00 |  |
|  | Non-Resident | \$54.00 | \$54.00 |  |
|  | Conference Rooms - per room |  |  |  |
| 1732 | Nonprofit Group |  |  |  |
|  | Resident | \$22.00 | \$22.00 |  |
|  | Non-Resident | \$33.00 | \$33.00 |  |
| 1733 | Private Individual |  |  |  |
|  | Resident | \$22.00 | \$22.00 |  |
|  | Non-Resident | \$44.00 | \$44.00 |  |
| 1734 | Commercial Group |  |  |  |
|  | Resident | \$44.00 | \$44.00 |  |
|  | Non-Resident | \$66.00 | \$66.00 |  |
|  | Kitchen Facilities |  |  |  |
| 1735 | Nonprofit Group |  |  |  |
|  | Resident | \$25.00 | \$25.00 |  |
|  | Non-Resident | \$38.00 | \$38.00 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

|  |  | FY 2014 <br> Revised Fee | FY 2015 <br> Recommended <br> Fee | Reason for fee change (other than CPI) |
| :--- | :--- | ---: | ---: | :--- |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 1748 | Private Individual |  |  |  |
|  | Resident | \$83.00 | \$83.00 |  |
|  | Non-Resident | \$125.00 | \$125.00 |  |
| 1749 | Commercial Group |  |  |  |
|  | Resident | \$165.00 | \$165.00 |  |
|  | Non-Resident | \$250.00 | \$250.00 |  |
|  | Showers and Dressing Room |  |  |  |
| 1750 | Nonprofit Group |  |  |  |
|  | Resident | \$22.00 | \$22.00 |  |
|  | Non-Resident | \$33.00 | \$33.00 |  |
| 1751 | Private Individual |  |  |  |
|  | Resident | \$22.00 | \$22.00 |  |
|  | Non-Resident | \$33.00 | \$33.00 |  |
| 1752 | Commercial Group |  |  |  |
|  | Resident | \$22.00 | \$22.00 |  |
|  | Non-Resident | \$33.00 | \$33.00 |  |
|  | Outside Fields and Areas |  |  |  |
|  | Special Notes: Certain Open Fields are divided into sections; additional charges may apply depending upon the \# of sections rented (e.g., Area H, Central Park, Victory Park) |  |  |  |
|  | Baseball \& Softball Diamonds Rates are PER HOUR |  |  |  |
| 1753 | Nonprofit Group |  |  |  |
|  | Resident | \$45.00 | \$45.00 |  |
|  | Non-Resident | \$68.00 | \$68.00 |  |
| 1754 | Private Individual |  |  |  |
|  | Resident | \$45.00 | \$45.00 |  |
|  | Non-Resident | \$90.00 | \$90.00 |  |
| 1755 | Commercial Group |  |  |  |
|  | Resident | \$90.00 | \$90.00 |  |
|  | Non-Resident | \$135.00 | \$135.00 |  |
|  | Multi-Use and Open Fields (Sports) |  |  |  |
| 1756 | Nonprofit Group |  |  |  |
|  | Resident | \$55.00 | \$55.00 |  |
|  | Non-Resident | \$83.00 | \$83.00 |  |
| 1757 | Private Individual |  |  |  |
|  | Resident | \$55.00 | \$55.00 |  |
|  | Non-Resident | \$110.00 | \$110.00 |  |
| 1758 | Commercial Group | \$110.00 | \$110.00 |  |
|  | Resident | \$110.00 | \$110.00 |  |
|  | Non-Resident | \$165.00 | \$165.00 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
|  | Tournaments on Open Fields Per Hour (fee varies by number of entries) | Local organizations charged $13 \%$ of gross revenue for tournaments; non-local groups charged $20 \%$ | Local organizations charged $13 \%$ of gross revenue for tournaments; non-local groups charged $20 \%$ |  |
| 1759 | Nonprofit Group |  |  |  |
| 1760 | Private Individual |  |  |  |
| 1761 | Commercial Group |  |  |  |
|  | Volleyball Courts |  |  |  |
| 1762 | Nonprofit Group |  |  |  |
|  | Resident | \$20.00 | \$20.00 |  |
|  | Non-Resident | \$30.00 | \$30.00 |  |
| 1763 | Private Individual |  |  |  |
|  | Resident | \$20.00 | \$20.00 |  |
|  | Non-Resident | \$40.00 | \$40.00 |  |
| 1764 | Commercial Group |  |  |  |
|  | Resident | \$40.00 | \$40.00 |  |
|  | Non-Resident | \$60.00 | \$60.00 |  |
|  | Basketball Courts (Outside) |  |  |  |
| 1765 | Nonprofit Group |  |  |  |
|  | Resident | \$20.00 | \$20.00 |  |
|  | Non-Resident | \$30.00 | \$30.00 |  |
| 1766 | Private Individual |  |  |  |
|  | Resident | \$20.00 | \$20.00 |  |
|  | Non-Resident | \$40.00 | \$40.00 |  |
| 1767 | Commercial Group |  |  |  |
|  | Resident | \$40.00 | \$40.00 |  |
|  | Non-Resident | \$60.00 | \$60.00 |  |
|  | Tennis Courts, Practice User |  |  |  |
| 1768 | Nonprofit Group |  |  |  |
|  | Resident | \$20.00 | \$20.00 |  |
|  | Non-Resident | \$30.00 | \$30.00 |  |
| 1769 | Private Individual |  |  |  |
|  | Resident | \$20.00 | \$20.00 |  |
|  | Non-Resident | \$40.00 | \$40.00 |  |
| 1770 | Commercial Group |  |  |  |
|  | Resident | \$40.00 | \$40.00 |  |
|  | Non-Resident | \$60.00 | \$60.00 |  |
|  | Tennis Courts - Tournament use (Hourly rate depending on size of tournament) | Local organizations charged $13 \%$ of gross revenue for tournaments; non-local groups charged $20 \%$ | Local organizations charged $13 \%$ of gross revenue for tournaments; non-local groups charged $20 \%$ |  |
| 1771 | Nonprofit Group |  |  |  |
| 1772 | Private Individual |  |  |  |
| 1773 | Commercial Group |  |  |  |
|  | Field Use - Adult Groups per game |  |  |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 <br> Recommended <br> Fee | Reason for fee change (other than CPI) |
| :--- | :--- | ---: | ---: | :---: |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
| 1785 | Commercial-sponsored events providing free activities or services open to the public are eligible for a $50 \%$ reduction of the total rental cost (Non City Cosponsored) | $50 \%$ of Total Rental Costs | 50\% of Total Rental Costs |  |
|  | GENERAL FACILITY RENTAL CHARGES (Rooms, Auditoriums, Patios, Picnic Areas, Etc.) |  |  |  |
|  | La Casita Del Arroyo (4 Hour Minimum) |  |  |  |
| 1786 | City sponsored or Co-sponsored event |  |  |  |
|  | Resident | \$0.00 | \$0.00 |  |
|  | Non-Resident | \$0.00 | \$0.00 |  |
| 1787 | Nonprofit Group |  |  |  |
|  | Resident | \$95.00 | \$95.00 |  |
|  | Non-Resident | \$143.00 | \$143.00 |  |
| 1788 | Private Individual |  |  |  |
|  | Resident | \$95.00 | \$95.00 |  |
|  | Non-Resident | \$191.00 | \$191.00 |  |
| 1789 | Commercial Group |  |  |  |
|  | Resident | \$191.00 | \$191.00 |  |
|  | Non-Resident | \$290.00 | \$290.00 |  |
|  | La Casita Del Arroyo Hourly Set Up/Clean Up Rate |  |  |  |
| 1790 | Nonprofit Group |  |  |  |
|  | Resident | \$40.00 | \$40.00 |  |
|  | Non-Resident | \$60.00 | \$60.00 |  |
| 1791 | Private Individual |  |  |  |
|  | Resident | \$40.00 | \$40.00 |  |
|  | Non-Resident | \$60.00 | \$60.00 |  |
| 1792 | Commercial Group |  |  |  |
|  | Resident | \$40.00 | \$40.00 |  |
|  | Non-Resident | \$60.00 | \$60.00 |  |
|  | Picnic Areas (not including Brookside Park areas) | Rate for First Four (4) Hours | Rate for First Four (4) Hours |  |
| 1793 | Nonprofit Group |  |  |  |
|  | Resident | \$54.00 | \$54.00 |  |
|  | Non-Resident | \$54.00 | \$54.00 |  |
| 1794 | Private Individual |  |  |  |
|  | Resident | \$54.00 | \$54.00 |  |
|  | Non-Resident | \$54.00 | \$54.00 |  |
| 1795 | Commercial Group |  |  |  |
|  | Resident | \$54.00 | \$54.00 |  |
|  | Non-Resident | \$54.00 | \$54.00 |  |
| 1796 | Additional hour after first four (4) hours |  |  |  |
|  | Resident | \$40.00 | \$40.00 |  |
|  | Non-Resident | \$40.00 | \$40.00 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 <br> Revised Fee | FY 2015 Recommended Fee | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
|  | Brookside Park Picnic Areas (Hourly rate) | Hourly Rate | Hourly Rate |  |
| 1797 | Nonprofit Group |  |  |  |
|  | Resident | \$54.00 | \$54.00 |  |
|  | Non-Resident | \$82.00 | \$82.00 |  |
| 1798 | Private Individual |  |  |  |
|  | Resident | \$54.00 | \$54.00 |  |
|  | Non-Resident | \$109.00 | \$109.00 |  |
| 1799 | Commercial Group |  |  |  |
|  | Resident | \$109.00 | \$109.00 |  |
|  | Non-Resident | \$165.00 | \$165.00 |  |
|  | Concessions |  |  |  |
| 1800 | All areas (unless otherwise provided in contract) | \% as defined in contract (variable \%) | \% as defined in contract (variable \%) |  |
|  | Horse Trailer Storage Fees (Monthly) |  |  |  |
| 1801 | 20 feet or less (Base Fee) | \$42.00 | \$42.00 |  |
| 1802 | 21 feet to 29 feet | Base fee + \$1 for each foot over 20ft | Base fee + \$1 for each foot over 20 ft |  |
| 1803 | 30 feet or more | Base fee + \$2 for each foot over 30ft | Base fee + \$2 for each foot over 30ft |  |
|  | Swim Pool Facility Rental |  |  |  |
| 1804 | Private Party, per hour -- Morning/Afternoon/Evening |  |  |  |
|  | Resident | \$665.00 | \$665.00 |  |
|  | Non-Resident | \$810.00 | \$810.00 |  |
| 1805 | Commercial, per hour -- Morning/Afternoon/Evening |  |  |  |
|  | Resident | \$810.00 | \$810.00 |  |
|  | Non-Resident | \$950.00 | \$950.00 |  |
|  | Eligibility for Reduced Resident Rates |  |  |  |
| 1806 | Low-income rate for a Resident, Private Individual Function only (must meet eligibility requirements before fee reduction can be applied) - The Percentage of total rental charges | $50 \%$ of total rental charges | $50 \%$ of total rental charges |  |
|  | ADDITIONAL RENTAL FEES |  |  |  |
|  | Refundable Security Deposit (Charged for a Park and La Casita del Arroyo Function) |  |  |  |
| 1807 | Events which charge an admission of \$500 or more | 20\% of admission | 20\% of admission |  |
| 1808 | All Other Events - FLAT FEE | \$225.00 | \$225.00 |  |
|  | Refundable Cleaning Deposit (Charged for a Facility Use Function) |  |  |  |
| 1809 | Local Non-Profit / Non-Profit (Membership < 60\% Pasadena Residents) / Private Party / Commercial | \$205.00 | \$205.00 |  |
|  | Athletic Field Lighting Fee - per hour |  |  |  |
| 1810 | Adult Sports Groups | \$25.00 | \$25.00 |  |
| 1811 | Youth Sports Groups | \$5.00 | \$5.00 |  |

## Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee \# | Description | FY 2014 Revised Fee | $\begin{gathered} \text { FY } 2015 \\ \text { Recommended } \\ \text { Fee } \end{gathered}$ | Reason for fee change (other than CPI) |
| :---: | :---: | :---: | :---: | :---: |
|  | Staff Attendant - Hourly Fee (charged for large groups) |  |  |  |
| 1812 | All Groups | \$31.00 | \$31.00 |  |
|  | Sound Monitor - Hourly Fee (charged for events with amplified or live music) |  |  |  |
| 1813 | All Groups | \$31.00 | \$31.00 |  |
|  | Alcohol Monitor - Hourly Fee (charged for events serving / selling alcohol) |  |  |  |
| 1814 | All Groups | \$33.00 | \$33.00 |  |
|  | Alcohol Permit |  |  |  |
| 1815 | One-day - All City Facilities - All Groups | \$71.00 | \$71.00 |  |
|  | Event Insurance Premium Rates (Mandatory coverage for all groups unless provided by other vendor) |  |  |  |
| 1816 | CLASS I (1-100 in Attendance) up to CLASS III (5000+ in Attendance) Starting Cost Amount Per Event | \$83.32 | \$83.32 |  |

