

ATTACHMENT F: FY 2015 PROPOSED RATE SCHEDULES

RESIDENTIAL - Single Family and Multi-Family

Current Rates		Proposed FY2015 Rates	
Combined Distribution & Customer Charge		Customer Charge:	Distribution Charge
Usage	\$/month/meter	\$7.76 per month per meter for all usage	<u>Usage</u> First 350 kWh per month Next 400 kWh per month All additional kWh per month
0 to 250	\$6.02		
251 to 350	\$12.32		
351 to 450	\$24.94		
451 to 550	\$35.97		
551 to 650	\$45.43		
551 to 650	\$56.47		
> 1,000	\$67.50		
	\$89.57		
Energy Services Charge - \$/kWh	Flat	Energy Services Charge - \$/kWh	Flat
Winter - On-peak	\$0.06147	Winter - On-peak	\$0.09012
Winter - Off-peak		Winter - Off-peak	
Summer - On-peak	\$0.07073	Summer - On-peak	\$0.10006
Summer - Off-peak		Summer - Off-peak	
PCA:	\$0.02250	PCA:	Reset to zero
Transmission Services Charge		Transmission Services Charge	
	\$0.00821		\$0.00821
Public Benefits Charge		Public Benefits Charge	
	\$0.00573		\$0.00685
			TOU
			\$0.09543
			\$0.08469
			\$0.13366
			\$0.08728

ATTACHMENT F: FY 2015 PROPOSED RATE SCHEDULES

**SMALL COMMERCIAL CUSTOMER**

Current Rates		Proposed FY2015 Rates	
Customer Charge - \$/month/meter		Customer Charge - \$/month/meter	
Single - Phase	\$14.16	Single - Phase	\$8.16
Three - Phase	\$19.07	Three - Phase	
Distribution Charge - \$/kWh	\$0.04475	Distribution Charge - \$/kWh	\$0.05178
Energy Services Charge - \$/kWh		Energy Services Charge - \$/kWh	
Winter - On-peak	TOU	Winter - On-peak	TOU
Winter - Off-peak	\$0.06431	Winter - Off-peak	\$0.09317
Summer - On-peak	\$0.05611	Summer - On-peak	\$0.08437
Summer - Off-peak	\$0.10463	Summer - Off-peak	\$0.13644
PCA:	\$0.05706	PCA:	\$0.08539
Transmission Services Charge	\$0.02250	Transmission Services Charge	Reset to zero
Public Benefits Charge	\$0.00821	Public Benefits Charge	\$0.00821
	\$0.00573		\$0.00685

ATTACHMENT F: FY 2015 PROPOSED RATE SCHEDULES

MEDIUM COMMERCIAL CUSTOMER - Secondary

Current Rates		Proposed FY2015 Rates	
Customer Charge - \$/month	\$60.22	Customer Charge - \$/month	\$20.27
Distribution Charge - \$/kWh	\$10.89	Distribution Charge - \$/KW	\$13.54
Energy Services Charge - \$/kWh	Flat	Energy Services Charge - \$/kWh	Flat
Winter - On-peak	\$0.06213	Winter - On-peak	\$0.09083
Winter - Off-peak	\$0.07338	Winter - Off-peak	\$0.10290
Summer - On-peak	\$0.02250	Summer - On-peak	Reset to zero
Summer - Off-peak		Summer - Off-peak	
PCA:		PCA:	
Transmission Services Charge	\$0.00821	Transmission Services Charge	\$0.00821
Public Benefits Charge	\$0.00573	Public Benefits Charge	\$0.00685
		TOU	
		\$0.06578	\$0.09475
		\$0.05785	\$0.08624
		\$0.10218	\$0.13381
		\$0.06063	\$0.08922
		\$0.02250	

ATTACHMENT F: FY 2015 PROPOSED RATE SCHEDULES

MEDIUM COMMERCIAL CUSTOMER - Primary

Current Rates		Proposed FY2015 Rates		
Customer Charge - \$/month	\$83.92	Customer Charge - \$/month	\$25.77	
Distribution Charge - \$/kWh	\$10.54	Distribution Charge - \$/kWh	\$9.48	
Energy Services Charge - \$/kWh	Flat	Energy Services Charge - \$/kWh	Flat	TOU
Winter - On-peak	\$0.06121	Winter - On-peak	\$0.08984	\$0.09371
Winter - Off-peak		Winter - Off-peak		\$0.08546
Summer - On-peak	\$0.07154	Summer - On-peak	\$0.10093	\$0.13285
Summer - Off-peak		Summer - Off-peak		\$0.08822
PCA:	\$0.02250	PCA:	Reset to zero	
Transmission Services Charge	\$0.00802	Transmission Services Charge		\$0.00802
Public Benefits Charge	\$0.00573	Public Benefits Charge		\$0.00685

ATTACHMENT F: FY 2015 PROPOSED RATE SCHEDULES

LARGE COMMERCIAL CUSTOMER - Secondary

Current Rates		Proposed FY2015 Rates	
Customer Charge - \$/month	\$160.21	Customer Charge - \$/month	\$41.18
Distribution Charge - \$/kWh	\$10.86	Distribution Charge - \$/kWh	\$13.46
Energy Services Charge - \$/kWh	TOU	Energy Services Charge - \$/kWh	TOU
Winter - On-peak	\$0.06579	Winter - On-peak	\$0.09476
Winter - Off-peak	\$0.05659	Winter - Off-peak	\$0.08488
Summer - On-peak	\$0.10394	Summer - On-peak	\$0.13570
Summer - Off-peak	\$0.05843	Summer - Off-peak	\$0.08686
PCA:	\$0.02250	PCA:	Reset to zero
Transmission Services Charge	\$0.00821	Transmission Services Charge	\$0.00821
Public Benefits Charge	\$0.00573	Public Benefits Charge	\$0.00685

ATTACHMENT F: FY 2015 PROPOSED RATE SCHEDULES

LARGE COMMERCIAL CUSTOMER - Primary

Current Rates		Proposed FY2015 Rates	
Customer Charge - \$/month	\$183.93	Customer Charge - \$/month	\$46.69
Distribution Charge - \$/kWh	\$10.51	Distribution Charge - \$/KW	\$9.42
Energy Services Charge - \$/kWh	TOU	Energy Services Charge - \$/kWh	TOU
Winter - On-peak	\$0.06617	Winter - On-peak	\$0.09516
Winter - Off-peak	\$0.05629	Winter - Off-peak	\$0.08456
Summer - On-peak	\$0.09852	Summer - On-peak	\$0.12988
Summer - Off-peak	\$0.05580	Summer - Off-peak	\$0.08404
PCA:	\$0.02250	PCA:	Reset to zero
Transmission Services Charge	\$0.00802	Transmission Services Charge	\$0.00802
Public Benefits Charge	\$0.00573	Public Benefits Charge	\$0.00685