

**Attachment A
FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED**

Fee #	Description	FY 2014 Revised Fee	FY 2015 Recommended Fee	Reason for fee change (other than CPI)
1334	Delinquency Penalty - Energy Bill	3% of outstanding balance; Not accessed on Electric Utility Assistance Program (EUAP) or on balances of \$25.00 or less.	3% of outstanding balance; Not accessed on Electric Utility Assistance Program (EUAP) or on balances of \$25.00 or less.	
1335	Delinquency Penalty - Water Bill	3% of outstanding balance; Not accessed on Electric Utility Assistance Program (EUAP) or on balances of \$25.00 or less.	3% of outstanding balance; Not accessed on Electric Utility Assistance Program (EUAP) or on balances of \$25.00 or less.	
HUMAN SOCIETY/CITY OF PASADENA (6.06.150)				
	Animal Control			
	Dogs			
1336	First Impounding	\$39.00	\$39.00	
1337	Second Impounding	\$93.00	\$93.00	
1338	Each Subsequent Impounding	\$206.00	\$207.00	
	Cats & Other Small Animals			
1339	Impounding	\$15.00	\$15.00	
	Livestock			
1340	Impounding	\$16.00	\$16.00	
HUMAN SERVICES, PLANNING, PUBLIC WORKS, TRANSPORTATION, POLICE, FIRE, CITY ATTORNEY, CITY MANAGER, PUBLIC HEALTH, AND CITY PROSECUTOR DEPARTMENTS				
	Code Enforcement Cost Recovery			
1341	City Attorney Cost Recovery	No Charge	No Charge	
1342	City Manager (Hearing Officer) Cost Recovery	No Charge	No Charge	
1343	City Prosecutor Cost Recovery	No Charge	No Charge	
1344	Fire Code Enforcement Cost Recovery	At Cost	At Cost	
1345	Environmental Health Code Enforcement Cost Recovery	At Cost	At Cost	
1346	Human Services Code Enforcement Cost Recovery	At Cost	At Cost	
1347	Planning & Development Cost Recovery	At Cost	At Cost	
1348	Police Cost Recovery	No Charge	No Charge	
1349	Public Works Cost Recovery	At Cost	At Cost	
MEMO ONLY ITEMS - Housing/Community Development				
	Relocation Allowance for Displaced Tenants (PMC 16.46.050)			
	Condominium Conversions			

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Fee #	Description	FY 2014 Revised Fee	FY 2015 Recommended Fee	Reason for fee change (other than CPI)
1350	Relocation Assistance Paid Per Unit To Displaced Tenants Above 140% Area Median Income	\$1,893.00	\$1,903.00	
1351	Moving Expense Allowance (PMC 9.75.060) Adult Households	\$1,193.00	\$1,199.00	
1352	Households with Dependents, Disabled or Senior Members	\$3,589.00	\$3,608.00	
HOUSING DEPARTMENT				
1353	Loan Payoff and Reconveyance Fee (Flat Fee per Loan)	New	\$80.50	Flat fee per loan. To recover the cost of reconveying a City affordable housing loan. This is a standard fee charged to borrower in the mortgage industry.
1354	Loan Subordination Fee (Flat Fee per Loan)	New	\$322.00	Flat fee per loan. To recover the cost of subordinating a City affordable housing loan to a new senior mortgage.
1355	Compliance Monitoring Fee	\$156.00	\$156.00	
ROSE BOWL OPERATING COMPANY				
Premium Seating - prices vary depending on proximity to 50-yard line.				
1356	Suites - Level E	\$60,000 to \$125,000	\$60,000 to \$125,000	
1357	Suites - Level F	\$85,000 to \$110,000	\$85,000 to \$110,000	
1358	Loge Boxes	\$24,000 to \$30,000	\$24,000 to \$30,000	
1359	Club Seats - Rose Bowl only	\$1,000.00	\$1,000.00	
1360	UCLA Only	\$1,400.00	\$1,400.00	
1361	Rose Bowl and UCLA	\$2,000.00	\$2,000.00	
Royalty Rate - Subject to prior written permission from the RBOC Event Manager as to each and every use of the Rose Bowl trademarks, RBOC grants its tenants and event promoters permission to use the Rose Bowl Stadium logo on printed materials, including, but not limited to, event flyers and tickets, in order to promote their events.				
The RBOC General Manager retains the ability to make decisions on the use of Rose Bowl trademarks subject to a plus/minus variance of 25				
1362	Royalty Rate	\$5,000 Minimum	\$5,000 Minimum	
Event Rates				
Field Level				
1363	Field - February-August	\$10,000.00	\$15,000.00	Fee increased to match amount approved by the RBOC board.
1364	Field - September-January	\$15,000.00	\$15,000.00	

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Fee #	Description	FY 2014 Revised Fee	FY 2015 Recommended Fee	Reason for fee change (other than CPI)
1365	Home Locker Room	\$5,000.00	\$7,500.00	Fee increased to match amount approved by the RBOC board.
1366	Visitor's Locker Room	\$5,000.00	\$7,500.00	Fee increased to match amount approved by the RBOC board.
1367	Media Center	\$2,500.00	\$4,000.00	Fee increased to match amount approved by the RBOC board.
1368	Old Press Room	\$1,000.00	\$1,000.00	
	Promenade Level			
1369	Court of Champions	\$5,000.00	\$7,500.00	Fee increased to match amount approved by the RBOC board.
1370	Apron A	\$2,500.00	\$2,500.00	
1371	Acura Level	New	\$15,000.00	New fee. This fee is being charged in FY14 however, it was not on the City's General Fee Schedule.
	Parking Lots			
1372	Lot K	\$5,000.00	\$5,000.00	
1373	Lot F	\$5,000.00	\$5,000.00	
1374	Lot B	\$2,500.00	\$2,500.00	
	Event Space			
1375	Press Box	New	\$2,700.00	New fee. This fee is being charged in FY14 however, it was not on the City's General Fee Schedule.
1376	Rose Garden	New	\$5,000.00	New fee. This fee is being charged in FY14 however, it was not on the City's General Fee Schedule.
1377	Loge Lounge	New	\$7,500.00	New fee. This fee is being charged in FY14 however, it was not on the City's General Fee Schedule.
1378	Club Lounge	New	\$7,500.00	New fee. This fee is being charged in FY14 however, it was not on the City's General Fee Schedule.
1379	Blue Moon Club	New	\$5,000.00	New fee. This fee is being charged in FY14 however, it was not on the City's General Fee Schedule.
	5K/10K/Marathons			
1380	5,000 and Under Participants	\$2,500 to \$15,000	\$2,500 to \$15,000	
1381	5,000 to 10,000	\$15,000 to \$25,000	\$15,001 to \$25,000	
1382	10,000 to 25,000	\$25,000 to \$50,000	\$25,001 to \$50,000	

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Fee #	Description	FY 2014 Revised Fee	FY 2015 Recommended Fee	Reason for fee change (other than CPI)
PUBLIC WORKS DEPARTMENT				
	Special Notes: Unless otherwise noted, whenever a Deposit amount is listed, applicant pays processing fee plus deposit; a portion of these charges may be refunded if actual cost is less than processing/deposit fees collected.			
1383	Barricades Installation Fees - Delivery/Pick-up by City Staff Delivery and/or Pick-up by City Staff, Small Events (one City block)	\$430.33	\$432.67	
1384	Delivery and/or Pick-up by City Staff, Large Events (more than one City block)	\$706.62	\$710.46	
	Barricades Rental Fee			
1385	Non-Profit Rental and Neighborhood Block Parties	No Charge	No Charge	
1386	All Others	\$151.86	\$152.68	
1387	Basic Nonrefundable Administrative Processing Fee	\$41.75	\$41.97	
	City Hall Courtyard and Rotunda Rental			
	Residential/Local Hourly Rental Rates (4 Hour Minimum Required)			
1388	Nonprofit Group	\$317.06	\$318.78	
1389	Private Individual	\$317.06	\$318.78	
1390	Commercial Group	\$637.33	\$640.80	
	Non-Resident/Non-Local Hourly Rental Rates (4 hour Minimum Required)			
1391	Nonprofit Group	\$477.20	\$479.79	
1392	Private Individual	\$637.33	\$640.80	
1393	Commercial Group	\$967.21	\$972.47	
	Resident/Local - Hourly Set Up/Clean Up Rate			
1394	Nonprofit Group	\$133.44	\$134.16	
1395	Private Individual	\$133.44	\$134.16	
1396	Commercial Group	\$133.44	\$134.16	
	Non-Resident/Non-Local - Hourly Set Up/Clean Up Rate			
1397	Nonprofit Group	\$200.70	\$201.79	
1398	Private Individual	\$200.70	\$201.79	
1399	Commercial Group	\$200.70	\$201.79	
1400	Rest Rooms Clean-up and restocking fee	\$220.13	\$221.32	
1401	Security Guard, Up to 4 hours (when restrooms are in use only)	Contract	Contract	
1402	Security Guard, Each Addtl Hr, over 4hrs (when restrooms are in use only)	Contract	Contract	
1403	Fountain	\$190.40	\$191.43	
1404	Cleaning/Security Deposit, Refundable	\$800.67	\$805.03	
1405	Event/Sound Monitor Permit Fee, per hour	\$43.18	\$43.41	
1406	Electrician Fee	\$123.83	\$124.50	
1407	Trash & Recycle Fees	\$298.91	\$300.53	
	City Property - Damage reimbursement			

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Fee #	Description	FY 2014 Revised Fee	FY 2015 Recommended Fee	Reason for fee change (other than CPI)
	Street Light & Traffic Signal Knockdown			
1408	Knockdown located on State Highway	At Cost	At Cost	
1409	Knockdown located - other	At Cost	At Cost	
1410	Miscellaneous Accident Damage	At Cost	At Cost	
	Condominium Conversions			
1411	Review and Processing	At Cost	At Cost	
	<i>Deposit</i>	\$1,000.00	\$1,005.00	
	Construction and Demolition			
	Administrative Review Fee			
1412	Refundable Performance Security Deposit	Whichever is less, 3% of Project Valuation or \$30,000	Whichever is less, 3% of Project Valuation or \$30,000	
1413	Refundable Performance Security Deposit-Demolition Only Projects	New		New deposit set by the amendment of PMC 8.62 (Construction & Demolition Waste Management Ordinance) adopted on 2/3/2014
1414	Commercial and City of Pasadena Projects New Construction	\$313.89/5,000sq ft or portion thereof	\$315.55/5,000sq ft or portion thereof	
1415	Multifamily Residential New Construction (per unit)	\$274.36	\$275.85	
1416	Single Family Residential New Construction (per unit)	\$182.55	\$183.54	
1417	Tenant Improvements (includes residential additions) (per unit)	\$62.98	\$63.32	
1418	Processing Fee-Residential Alterations and Remodels	New	\$63.70	New fee set by the amendment of PMC 8.62 (Construction & Demolition Waste Management Ordinance) adopted on 2/3/2014
1419	Processing Fee-Demolition Only Projects	New	\$63.70	New fee set by the amendment of PMC 8.62 (Construction & Demolition Waste Management Ordinance) adopted on 2/3/2014
1420	Construction Staging Plan Review And Monitoring	At Cost	At Cost	
	<i>Deposit</i>	\$555.13	\$558.15	
	Easement Application			
1421	Standard Easement	At Cost	At Cost	
	<i>Deposit</i>	\$1,409.18	\$1,416.00	
1422	Quitclaim of Easement	At Cost	At Cost	
	<i>Deposit</i>	\$2,156.48	\$2,168.00	
	Engineering Plan Review			
	Civil Design			
1423	Per Sheet Up to 10 Sheets	At Cost	At Cost	
	<i>Deposit</i>	\$1,547.97	\$1,556.00	
1424	Per Sheet More than 10 Sheets	At Cost	At Cost	
	<i>Deposit</i>	\$1,043.56	\$1,049.24	
	Street Light & Traffic Signal Design			

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Fee #	Description	FY 2014 Revised Fee	FY 2015 Recommended Fee	Reason for fee change (other than CPI)
1425	Street Light Plan Check (per sheet) <i>Deposit</i>	At Cost \$1,024.86	At Cost \$1,030.00	
1426	Traffic Signal Plan Check (per sheet) <i>Deposit</i>	At Cost \$2,519.45	At Cost \$2,533.00	
1427	Street Light Design (per sheet) <i>Deposit</i>	At Cost \$4,718.64	At Cost \$4,744.00	
1428	Traffic Signal Design (per sheet) <i>Deposit</i>	At Cost \$4,430.39	At Cost \$4,454.00	
1429	Street Light Installation (per pole). Cost of pole is separate. <i>Deposit</i>	At Cost \$2,957.15	At Cost \$2,973.00	
1430	Street Light and Traffic Signal Relocation (per pole) <i>Deposit</i>	At Cost \$6,586.88	At Cost \$6,622.00	
1431	Miscellaneous Street Light and Traffic Signal Relocation (per item) <i>Deposit</i>	At Cost \$4,483.77	At Cost \$4,508.00	
1432	Final Parcel Map Review Review and Processing <i>Deposit</i>	At Cost \$2,092.42	At Cost \$2,103.00	
1433	Final Tract Map Review Review and Processing <i>Deposit</i>	At Cost \$2,455.40	At Cost \$2,468.00	
1434	License Agreement Processing Fee [P.M.C. Sec. 3.24.030] License Agreement Processing Fee <i>Deposit</i>	At Cost \$3,405.53	At Cost \$3,424.00	
1435	Application Fee News rack Permit - Non-Refundable Administrative Processing Fee Applied to each Permit	\$297.17	\$298.00	
1436	Initial Application, per news rack	\$45.53	\$45.77	
1437	Initial Application - Accelerated Implementation Program, per news rack	50% of Initial Application fee	50% of Initial Application fee	
1438	Annual Permit, per news rack	\$11.36	\$11.42	
1439	News rack Collection and Storage Fee, per news rack	\$113.90	\$114.52	
1440	Plans And Specifications Mailing Fee (based on size) Public Improvement Permit	At Cost	At Cost	
1441	Non-Refundable Administrative Processing Fee Applied to Each Permit	\$41.34	\$41.97	Fee amount increased more than CPI to make it consistent to the other two "Non-refundable Admin Processing Fees" (fee# 1460 & 1619)
1442	Drive Approach Repairs Or Widening	\$148.55	\$149.35	
1443	Drive Approach Installation or Replacement Residential	\$233.31	\$234.58	

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Fee #	Description	FY 2014 Revised Fee	FY 2015 Recommended Fee	Reason for fee change (other than CPI)
1444	Commercial	\$323.57	\$325.33	
1445	Temporary Drive Approaches	\$124.37	\$125.04	
	Sidewalk Repair, Installation or Replacement			
1446	0-100 Square Feet	\$113.32	\$113.93	
1447	101-250 Square Feet	\$227.81	\$229.05	
1448	251-500 Square Feet	\$341.19	\$343.04	
1449	>500 Square Feet - Amount Per Square Fee	\$1.02	\$1.02	
	Curb and/or Gutter, Installation or Replacement			
1450	Up to 10 Lineal Feet	\$113.32	\$113.93	
1451	11-25 Lineal Feet	\$227.81	\$229.05	
1452	26-50 Lineal Feet	\$341.19	\$343.04	
1453	51-100 Lineal Feet	\$569.01	\$572.10	
1454	>100 Lineal Feet - Amount per Lineal Ft	\$5.31	\$5.33	
1455	Roof Drains, Installation or Replacement	\$148.55	\$149.35	
	Storm Drains, Installation, Repair or Removal of Catch Basins, Culverts, Sewer Mains & Laterals			
1456	Up-25 Square Feet	\$222.32	\$223.53	
1457	26-100 Square Feet	\$351.06	\$352.97	
1458	101-500 Square Feet	\$509.60	\$512.37	
1459	>500 Square Feet - Amount per square feet	\$0.91	\$0.91	
1460	Saddle Charge (for Sewer Laterals)	\$79.03	\$79.46	
1461	Wheelchair Ramp	\$318.08	\$319.81	
1462	Manholes	\$329.07	\$330.86	
1463	Manholes (each additional)	\$43.98	\$44.21	
	Boreholes			
1464	1 To 5	\$222.32	\$223.53	
1465	6 To 10	\$260.85	\$262.27	
1466	11 To 20	\$298.27	\$299.89	
1467	21 To 30	\$334.57	\$336.39	
1468	31 To 40	\$371.99	\$374.01	
1469	41 To 50	\$409.41	\$411.64	
1470	51 To 60	\$446.82	\$449.25	
1471	61 To 70	\$484.24	\$486.87	
	Sidewalk Dining Occupancy Permit			
1472	Application (Occupancy)	\$193.70	\$194.75	
1473	Annual Renewal Processing Fee	\$200.00	\$201.08	
	Occupancy Fee (annual fee; based on Square Foot (SF) of area occupied & the land value of adjacent property)			

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Fee #	Description	FY 2014 Revised Fee	FY 2015 Recommended Fee	Reason for fee change (other than CPI)
1474	Non-Refundable Administrative Processing Fee Applied to Each Permit	\$41.75	\$41.97	
	Street Rental Location			
1475	Colorado Boulevard - Pasadena Avenue to Arroyo Parkway	\$14.19	\$14.26	
1476	Green Street - Pasadena Avenue to Arroyo Parkway	\$11.20	\$11.26	
1477	Union Street - Pasadena Avenue to Arroyo Parkway	\$11.74	\$11.80	
1478	Holly Street - Fair Oaks Avenue to Arroyo Parkway	\$11.20	\$11.26	
1479	Pasadena Avenue - Green Street to Union Street	\$11.74	\$11.80	
1480	De Lacey Avenue - Green Street to Union Street	\$11.74	\$11.80	
1481	Fair Oaks Avenue - Green Street to Holly Street	\$13.13	\$13.20	
1482	Raymond Avenue - Green Street to Holly Street	\$11.74	\$11.80	
1483	Arroyo Parkway - Green Street to Holly Street	\$13.13	\$13.20	
1484	Los Robles Avenue - Union Street to Colorado Boulevard	\$13.13	\$13.20	
1485	Marengo Avenue - Colorado Boulevard to Green Street	\$11.74	\$11.80	
1486	Lake Avenue - Colorado Boulevard to California Boulevard	\$13.13	\$13.20	
1487	California Boulevard - Lake Avenue to Pasadena Avenue	\$11.31	\$11.37	
1488	Colorado Boulevard - Lake Avenue to Catalina Avenue	\$7.79	\$7.83	
1489	Colorado Boulevard - Hudson Avenue to Lake Avenue	\$6.51	\$6.54	
1490	Cordova Street - Hudson Avenue to Mentor Ave	\$5.44	\$5.46	
1491	Green Street - Hudson Avenue to Mentor Avenue	\$5.44	\$5.46	
1492	Del Mar Boulevard - Hudson Avenue to Mentor Avenue	\$5.44	\$5.46	
1493	McCormick Alley	\$9.60	\$9.65	
1494	Mercantile Place	\$9.60	\$9.65	
1495	Mills Place	\$9.60	\$9.65	
1496	Green Street - Mentor Avenue to Wilson Avenue	\$4.80	\$4.82	
1497	Harkness Avenue - Colorado Boulevard to Walnut Street	\$3.62	\$3.63	
1498	El Molino Avenue - Colorado Boulevard to Green Street	\$3.62	\$3.63	
1499	Lake Avenue - Union Street to Colorado Boulevard	\$8.86	\$8.90	
1500	Madison Avenue - Colorado Boulevard to Green Street	\$3.62	\$3.63	
1501	Colorado Boulevard - Catalina Avenue to Hill Avenue	\$7.79	\$7.83	
1502	Colorado Boulevard - Arroyo Parkway to Los Robles Avenue	\$12.59	\$12.65	
1503	Colorado Boulevard - Sierra Madre Boulevard to Altadena Drive	\$6.29	\$6.32	
1504	Chester Avenue - Colorado Boulevard to Walnut Street	\$2.88	\$2.89	
1505	Fair Oaks Avenue - Green Street to California Boulevard	\$9.71	\$9.76	
1506	Mentor Avenue - Colorado Boulevard to Union Street	\$3.63	\$3.64	
1507	Allen Avenue - Casa Grande Street to Brigden Road	\$4.16	\$4.18	
1508	Colorado Boulevard - Oakland Avenue to Hudson Avenue	\$7.79	\$7.83	
1509	Colorado Boulevard - Hill Avenue to Allen Avenue	\$8.75	\$8.79	
1510	Colorado Boulevard - Los Robles Avenue to Oakland Avenue	\$10.35	\$10.40	
1511	Dayton Street - De Lacey Avenue to Fair Oaks Avenue	\$8.22	\$8.26	
1512	MTA Right-of-Way: Between Holly Street and Union Street, Between Union Street and Colorado Boulevard, and between Colorado Boulevard and Green Street	\$9.61	\$9.66	

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Fee #	Description	FY 2014 Revised Fee	FY 2015 Recommended Fee	Reason for fee change (other than CPI)
	Refuse Storage Permit			
1513	Annual permit	\$93.64	\$94.15	
1514	Guarantee Deposit	\$2,091.00	\$2,102.38	
1515	Solid Waste Non-Exclusive Franchise Fee (Percent of Gross Monthly Receipts)	23.066%	23.066%	
1516	Solid Waste Franchise Application Fee	\$259.85	\$261.26	
	RBOC Special Events Refuse Rates			
1517	Additional 30 bins dumped	\$635.36	\$638.82	
1518	Events over 25,000	\$2,958.96	\$2,975.07	
1519	Events under 25,000	\$1,726.58	\$1,735.98	
1520	UCLA games	\$2,958.96	\$2,975.07	
1521	Flea Market refuse rate	\$1,244.83	\$1,251.61	
	Refuse Collection Fees			
1522	100 Gallon Mixed Waste	\$40.99	\$40.99	
1523	100 Gallon Mixed Waste - Commercial	\$51.55	\$51.83	
1524	100 Gallon Mixed Waste - City	\$51.55	\$51.83	
1525	32 Gallon Mixed Waste	\$16.29	\$16.29	
1526	32 Gallon Mixed Waste - Commercial	\$20.49	\$20.60	
1527	60 Gallon Mixed Waste	\$26.44	\$26.44	
1528	60 Gallon Mixed Waste - Commercial	\$33.26	\$33.44	
1529	60 Gallon Mixed Waste - City	\$33.26	\$33.44	
1530	Admin/Refuse	\$11.78	\$11.78	
1531	100 Gallon Mixed Waste Additional	\$34.70	\$34.70	
1532	100 Gallon Mixed Waste Additional - Commercial	\$43.64	\$43.87	
1533	100 Gallon Mixed Waste Additional - City	\$43.64	\$43.87	
1534	32 Gallon Mixed Waste Additional	\$13.44	\$13.44	
1535	32 Gallon Mixed Waste Additional - Commercial	\$17.34	\$17.43	
1536	60 Gallon Mixed Waste Additional	\$22.11	\$22.11	
1537	60 Gallon Mixed Waste Additional - Commercial	\$28.16	\$28.31	
1538	TRUCK Roll out w/ MANUAL Rollout CHARGE	\$23.63	\$23.63	
1539	Truck Rollout	\$27.98	\$27.98	
1540	Backyard-1 House on lot	\$43.39	\$43.39	
1541	Special Curb Backyard-1 House on lot	\$43.39	\$43.39	
1542	60 mixed waste-15 UNIT MONTHLY	\$585.43	\$588.61	
1543	Truck Rollout Additional	\$6.99	\$6.99	
1544	Manual Rollout	\$23.63	\$23.63	
1545	Manual Rollout - Commercial	\$55.78	\$56.08	
1546	Manual Rollout Additional	\$11.12	\$11.12	
1547	Manual Rollout Additional - Commercial	\$23.65	\$23.77	
1548	Truck Rollout Commercial	\$40.68	\$40.90	
1549	Truck Rollout 2nd Mix Waste - Commercial	\$8.53	\$8.57	

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1550	Lockable Recycling	\$1.40	\$1.40	
	Refuse Collection Municipal Bins			
1551	1 BIN-1 pick-up per week CITY account	\$160.83	\$161.70	
1552	2 BINS-1 pick-up per week CITY account	\$231.71	\$232.97	
1553	2 BINS 2 pick-ups per week CITY account	\$408.43	\$410.65	
1554	2 BINS-3 pick-ups per week CITY account	\$585.14	\$588.32	
1555	2 BINS-5 Pick-ups per week CITY account	\$938.58	\$943.69	
1556	3 BINS-1 pick-up per week CITY account	\$302.59	\$304.23	
1557	3 BINS-2 pick-ups per week CITY account	\$550.18	\$553.17	
1558	3 BINS-3 pick-ups per week CITY account	\$797.78	\$802.12	
1559	3 BINS-5 pick-ups per week CITY account	\$1,292.99	\$1,300.03	
1560	4 BINS-1 pick-up per week CITY account	\$373.47	\$375.50	
1561	4 BINS-2 pick-ups per week CITY account	\$691.95	\$695.71	
1562	4 BINS-3 pick-ups per week CITY account	\$1,010.43	\$1,015.93	
1563	5 BINS-1 pick-up per week CITY account	\$444.35	\$446.77	
1564	5 BINS-3 pick-ups per week CITY account	\$1,223.07	\$1,229.73	
1565	6 BINS-2 pick-ups per week CITY account	\$975.47	\$980.78	
1566	2 BINS-5 pick-ups per week CITY account 40%	\$375.43	\$377.47	
1567	2 BINS-5 pick-ups per week CITY account 60%	\$563.15	\$566.21	
1568	8 BINS-2 pick-ups per week CITY account	\$1,259.00	\$1,265.85	
1569	30 BINS-1 pick-up per week CITY account	\$2,216.38	\$2,228.45	
1570	9 BINS-2 pick-ups per week CITY account 35%	\$490.26	\$492.93	
1571	9 BINS-2 pick-ups per week CITY account 65%	\$910.49	\$915.44	
1572	Lifeline 60 MW	\$27.36	\$27.36	
1573	14 BINS-3 pick-ups per week CITY account	\$3,136.86	\$3,153.94	
1574	5 BINS-4 pick-ups per week CITY account	\$1,612.43	\$1,621.21	
1575	Temporary BIN Service	\$92.95	\$92.95	
1576	Additional BIN CITY account	\$87.21	\$87.68	
1577	Temporary BIN CITY account	\$116.91	\$117.54	
1578	Additional Temporary BIN CITY account	\$116.91	\$117.54	
1579	Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - 1/4 ton	\$49.39	\$49.39	
1580	Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - 1/2 parkway	\$81.67	\$81.67	
1581	Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - full parkway	\$103.72	\$103.72	
1582	Change Out - Residential	\$35.81	\$35.81	
1583	Yard Waste Contamination	\$19.71	\$19.71	
1584	Damaged Container - Residential	\$76.73	\$76.73	
1585	Mixed Waste Overfill 1st Notice	\$8.10	\$8.10	

Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2014 Revised Fee	FY 2015 Recommended Fee	Reason for fee change (other than CPI)
1586	Mixed Waste Overfill 2nd Notice	\$13.21	\$13.21	
1587	Compost BIN	At Cost	At Cost	
1588	Compost BIN Delivery	\$25.64	\$25.77	
1589	Additional Container Pickup - Residential	\$13.21	\$13.21	
1590	Additional Container Pickup - Commercial	\$16.60	\$16.69	
	Bin Collection Service - Residential			
1591	1 Bin - 1 Pick-up per week - Residential	\$124.70	\$124.70	
1592	1 Bin - 2 Pick-ups per week - Residential	\$202.36	\$202.36	
1593	2 Bin - 1 Pick-up per week - Residential	\$171.91	\$171.91	
1594	2 Bin - 2 Pick-ups per week - Residential	\$264.17	\$264.17	
1595	Additional Bin Pick Up - Residential	\$69.34	\$69.34	
	Bin Collection Service - Commercial			
1596	1 BIN-1 Pick-up per week-Commercial	\$160.83	\$161.70	
1597	1 BIN-2 Pick-ups per week-Commercial	\$266.66	\$268.11	
1598	1 BIN-3 Pick-ups per week-Commercial	\$372.49	\$374.51	
1599	1 BIN-4 Pick-ups per week-Commercial	\$478.33	\$480.93	
1600	1 BIN-5 Pick-ups per week-Commercial	\$584.17	\$587.35	
1601	2 BINS-1 Pick-up per week-Commercial	\$231.71	\$232.97	
1602	2 BINS-2 Pick-ups per week-Commercial	\$408.43	\$410.65	
1603	2 BINS-3 Pick-ups per week-Commercial	\$585.14	\$588.32	
1604	2 BINS-5 Pick-up per week-Commercial	\$938.58	\$943.69	
1605	3 BINS-1 Pick-up per week-Commercial	\$302.59	\$304.23	
1606	3 BINS-2 Pick-ups per week-Commercial	\$550.18	\$553.17	
1607	3 BINS-3 Pick-ups per week-Commercial	\$797.80	\$802.14	
1608	3 BINS-5 Pick-ups per week-Commercial	\$1,292.99	\$1,300.03	
1609	4 BINS-1 Pick-up per week-Commercial	\$373.47	\$375.50	
1610	4 BINS-2 Pick-ups per week-Commercial	\$691.95	\$695.71	
1611	4 BINS-3 Pick-ups per week-Commercial	\$1,010.43	\$1,015.93	
1612	4 BINS-4 Pick-ups per week-Commercial	\$1,328.91	\$1,336.14	
1613	5 BINS-1 Pick-up per week-Commercial	\$444.35	\$446.77	
1614	5 BINS-2 Pick-ups per week-Commercial	\$833.71	\$838.25	
1615	6 BINS-3 Pick-ups per week-Commercial	\$1,435.72	\$1,443.54	
1616	7 BINS-2 Pick-ups per week-Commercial	\$1,117.24	\$1,123.32	
1617	6 BINS-2 Pick-ups per week-Commercial	\$975.47	\$980.78	
1618	Additional BIN Pickup - Commercial	\$87.21	\$87.68	
1619	Change Out - Commercial	\$45.04	\$45.28	
1620	Damaged BIN - Commercial	\$98.52	\$99.05	
1621	Confiscation charge commercial bin	\$46.52 + tipping and storage fee	\$46.77 + tipping and storage fee	
1622	Confiscation charge roll off	\$86.96 + tipping and storage fee	\$87.43 + tipping and storage fee	

**Attachment A
FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED**

Fee #	Description	FY 2014 Revised Fee	FY 2015 Recommended Fee	Reason for fee change (other than CPI)
1623	10 yard roll off box - up to 5 tons	\$358.72	\$360.67	
1624	40 yard roll off box MSW - up to 5 tons	\$365.92	\$367.91	
1625	40 yard roll off box C&D - up to 5 tons	\$401.02	\$403.20	
1626	Delivery charge of roll-off	\$77.65	\$78.07	
1627	Utility cart	At Cost	At Cost	
	Recycling Event			
1628	Classic Car Show Entrance Fee	\$22.09	\$22.21	
	Graffiti Removal - Restitution			
1629	Graffiti Removal for areas up to 100 square feet	\$156.35	\$157.20	
1630	Graffiti Removal for areas greater than 100 square feet	At Cost	At Cost	
	Street Light Inspection			
1631	Street Light Inspection	At Cost	At Cost	
	<i>Deposit</i>	\$2,500.00	\$2,500.00	
	Sidewalk Inspection for Building Permits			
1632	Sidewalk Inspection for Building Permits	New	\$84.00	Per PMC12.04.031. Fee never collected in the past
	Street and/or Sidewalk Occupancy			
1633	Non-Refundable Administrative Processing Fee Applied to Each Permit	\$41.75	\$41.97	
	General Occupancy			
	Duration (Areas of occupancy 1-500 Square Feet)			
1634	Sidewalk/Parkway Occupancy Inspection per month or portion thereof	\$72.64	\$73.03	
1635	Per Each Additional Square Foot over 500 Square Feet of Sidewalk/Parkway Occupied - Amount per square foot	\$0.03	\$0.03	
1636	Street Occupancy Inspection Per Week or portion thereof	\$88.02	\$88.49	
1637	Per Each Additional Square Foot over 500 Square Feet of Street Occupied - Amount per Square Foot	\$0.04	\$0.04	
	Rental (occupancy of the public right-of-way)			
1638	1-3 Days	\$47.29	\$47.54	
1639	4-7 Days	\$85.83	\$86.29	
1640	8-30 Days	\$343.38	\$345.25	
1641	31-60 Days	\$681.26	\$684.97	
1642	61-90 Days	\$1,023.58	\$1,029.15	
1643	91-180 Days	\$2,046.09	\$2,057.23	
1644	181 Days - 1 Year	\$4,140.66	\$4,163.21	
1645	Per Each Additional Square Foot over 500 Square Feet - Amount per square Foot per day	\$0.02	\$0.02	
	Film Occupancy			
1646	Processing	\$48.41	\$48.67	
1647	Inspection (per location)	\$71.52	\$71.90	
	Street Vacation, Summary Vacation, and Closing a Street Without Vacation			

**Attachment A
FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED**

Fee #	Description	FY 2014 Revised Fee	FY 2015 Recommended Fee	Reason for fee change (other than CPI)
1648	Per Request, Deposit	\$5,533.81	\$5,563.95	
1649	Application Fee	\$464.44	\$466.96	
	Temporary Street Closure/Special Events			
1650	Neighborhood block parties	No Charge	No Charge	
1651	Non profit organizations	50% of Permit	50% of Permit	
1652	Permit	\$86.95	\$87.42	
	Tree Removal			
1653	Tree Removal - Amount set by Public Works Dept - subject to refund or additional billing.	At Cost	At Cost	
1654	Assessed Value of Removed Tree	TBD by City Crews based on ISA guide	TBD by City Crews based on ISA guide	
1655	Assessed Value Inspection	New	\$370.00	FY 2015 fee is based on the Matrix Cost of Service Study.
1656	Private Request for Out of Cycle Tree Trimming - Processing Fee	\$119.51	\$120.16	
	Trees planted as conditions of development projects			
1657	24" Box Tree (Labor & Equipment Cost)	\$1,139.14	\$642.00	FY 2015 fee is based on the Matrix Cost of Service Study.
1658	Cost of tree and material	Included above	At Cost	FY 2015 fee is based on the Matrix Cost of Service Study. Tree and material is now a separate fee.
1659	36" Box Tree (Labor & Equipment Cost)	\$1,524.37	\$963.00	FY 2015 fee is based on the Matrix Cost of Service Study.
1660	Cost of tree and material	Included above	At Cost	FY 2015 fee is based on the Matrix Cost of Service Study. Tree and material is now a separate fee.
	Cost of upgrading tree size (15 gallon is standard size at no cost to resident)			
1661	24" Box Tree (Labor & Equipment Cost)	\$265.00	\$266.44	
1662	Cost of tree and material		At Cost	
1663	36" Box Tree (Labor & Equipment Cost)	\$647.25	\$650.77	
1664	Cost of tree and material		At Cost	
1665	Private Tree Hazard Assessment Private-As requested by Planning Department	\$84.71	\$85.17	
	Utility Excavation Permit			
	Utility Cut Type and Area			
1666	Non-Refundable Administrative Processing Fee Applied to Each Permit	\$41.75	\$41.97	
	Earth Cuts			
1667	0-50 Square Feet	\$182.71	\$183.70	
1668	51-100 Square Feet	\$270.73	\$272.20	
1669	>101 Square Feet (each add'l 100 Square Feet or portion thereof)	\$88.02	\$88.49	
	Pavement Cuts			

Attachment A
FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2014 Revised Fee	FY 2015 Recommended Fee	Reason for fee change (other than CPI)
1670	0-50 Square Feet	\$237.74	\$239.03	
1671	51-100 Square Feet	\$412.72	\$414.96	
1672	>101 Square Feet (each add'l 100 Square Feet or portion thereof)	\$189.27	\$190.30	
1673	USA (Underground Service Alert)**	\$57.22	\$57.53	
1674	Street Cut in Moratorium Street**	\$119.94	\$120.59	
	**In certain cases, these special fees will be charged in addition to Excavation Inspection & Permit Processing fees listed above.			
HUMAN SERVICES DEPARTMENT - SOCIAL SERVICES				
	Special Note: Fees for Pasadena-Altadena residents may vary based on income and ability to pay; special arrangements should be made with a Community Service Representative.			
1675	Employment Applications Non-Resident	\$10.00	\$10.00	
1676	Unlawful Detainers Resident	\$25.00	\$25.00	
	Non-Resident	\$50.00	\$50.00	
1677	Small Claims Court Applications Resident	\$25.00	\$25.00	
	Non-Resident	\$50.00	\$50.00	
1678	SSI Disability -- Vocational Assessment Non-Resident	\$50.00	\$25.00	
1679	Worker's Comp Application Resident	\$20.00	\$20.00	
	Non-Resident	\$40.00	\$40.00	
1680	EDD (Unemployment Application) Non-Resident	\$10.00	\$10.00	
1681	EDD (Work Search Application) Non-Resident	\$10.00	\$10.00	
1682	Le Heap (Energy Application) Resident	\$0.00	\$0.00	
	Non-Resident	\$10.00	\$10.00	
1683	(TRO) Serve to Prevent Harassment Resident	\$25.00	\$25.00	
	Non-Resident	\$50.00	\$50.00	
1684	(TRO) Domestic Violence Resident	\$25.00	\$25.00	
	Non-Resident	\$50.00	\$50.00	
1685	Credit Applications Resident	\$10.00	\$10.00	
	Non-Resident	\$20.00	\$20.00	
1686	Public Notary - Per Acknowledgement/Jurat (Fee set by State Government Code 8211)	\$10.00	\$10.00	

**Attachment A
FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED**

Fee #	Description	FY 2014 Revised Fee	FY 2015 Recommended Fee	Reason for fee change (other than CPI)
County Public Assistance Forms				
1687	CA-7 Monthly Report (Welfare Recipient Form)			
	Resident	\$0.00	\$0.00	
	Non-Resident	\$10.00	\$10.00	
1688	MediCal Quarterly Report			
	Resident	\$0.00	\$0.00	
	Non-Resident	\$10.00	\$10.00	
1689	MediCal Application			
	Resident	\$0.00	\$0.00	
	Non-Resident	\$10.00	\$10.00	
1690	Food Stamp Application			
	Resident	\$0.00	\$0.00	
	Non-Resident	\$10.00	\$10.00	
1691	Cash Assistance Application			
	Resident	\$0.00	\$0.00	
	Non-Resident	\$10.00	\$10.00	
1692	Prenatal Medical Intake Application			
	Resident	\$0.00	\$0.00	
	Non-Resident	\$10.00	\$10.00	
1693	Re-eligibility Application for AFDC & Food Stamps			
	Resident	\$10.00	\$10.00	
	Non-Resident	\$20.00	\$20.00	
	Document Printing & Copying			
1694	First Page of Each Document	\$0.50	\$0.50	
1695	Each Additional Page	\$0.20	\$0.20	
1696	Faxing of Forms (Appeals, Waivers, Etc.)	\$2.00 (includes cost of phone call)	\$2.00 (includes cost of phone call)	
Immigration and Naturalization Service				
1697	Affidavits of Correspondence			
	Resident	\$25.00	\$25.00	
	Non-Resident	\$50.00	\$50.00	
1698	Application for Lost Cards (I-90)			
	Resident	\$25.00	\$25.00	
	Non-Resident	\$50.00	\$50.00	
1699	Correspondence Translations			
	Resident	\$20.00	\$20.00	
	Non-Resident	\$40.00	\$40.00	
1700	Packet # 3 (Consular Pre-Approve Appointment)			
	Resident	\$50.00	\$50.00	
	Non-Resident	\$100.00	\$100.00	
1701	Packet #4 (Consular appointment preparation for resident visa)			
	Resident	\$50.00	\$50.00	

**Attachment A
FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED**

Fee #	Description	FY 2014 Revised Fee	FY 2015 Recommended Fee	Reason for fee change (other than CPI)
1702	Non-Resident I-130 Application Petition for Alien Relative Packet Resident	\$100.00	\$100.00	
	Non-Resident	\$250.00	\$250.00	
	Resident	\$400.00	\$400.00	
1703	I-131 Application for Travel Document Resident	\$20.00	\$20.00	
	Non-Resident	\$40.00	\$40.00	
1704	I-485 Application to Register Permanent Residence or to Adjust Status Packet			
	Resident	\$300.00	\$300.00	
	Non-Resident	\$450.00	\$450.00	
1705	N-400 Citizenship Application Resident	\$50.00	\$50.00	
	Non-Resident	\$100.00	\$100.00	
1706	N-600 Citizenship Application for Children Resident	\$50.00	\$50.00	
	Non-Resident	\$100.00	\$100.00	
1707	Consulting Services Resident	\$5.00	\$5.00	
	Non-Resident	\$15.00	\$15.00	
1708	Social Security Administration SS Health History Application Non-Resident	\$25.00	\$25.00	
1709	Other SSA Forms (Appeals, Waivers, Etc.) Non-Resident	\$30.00	\$30.00	
1710	Affidavits of Support Non-Resident	\$50.00	\$50.00	
	SPORTS & YOUTH ENRICHMENT PROGRAMS			
1711	Contract Programs (Youth/Adult Sports Programs - Leagues, Recreation Classes, etc.)	60% (Contractor)/40% (City)	60% (Contractor)/40% (City)	
1712	Contract Programs (Youth/Adult Sports Programs - Leagues, Recreation Classes, etc.) held in non-City/PUSD facilities.	70% (Contractor)/30% (City)	70% (Contractor)/30% (City)	
1713	Contract Programs (Specialized Recreation Service Contract)	New	% as defined in contract (variable %)	
	Day Camp****			
1714	Day Camp Registration Fee - All Participants (non-refundable)	\$25.00	\$25.00	
1715	Day Camp, Resident - Weekly Rate	\$25-\$95	\$25-\$95	
1716	Day Camp, Non-Resident - Weekly Rate	\$97.50-\$142.50	\$97.50-\$142.50	
1717	Day Camp Program Late Pick-up Fee	New	\$5.00 for every 30 mins (maximum of \$30 on any given day)	

Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2014 Revised Fee	FY 2015 Recommended Fee	Reason for fee change (other than CPI)
	****Special Notes: (1) Campership and/or Discount Coupons offered to qualified Pasadena Youths for all Neighborhood and Youth related events. The % fee reduction shall be based HUD guidelines (2) City of Pasadena employees pay the Resident rate for Day Camp (3) Siblings receive a 10% discount.			
1718	Neighborhood Park Camps - La Pintoresca and Washington Parks Camp Registration Fee - All Participants (non-refundable)	\$25.00	\$25.00	
1719	Neighborhood Park Camp (La Pintoresca and Washington Parks). Resident	\$0 - \$50	\$0 - \$50	
	Non-Resident	\$37 - \$62	\$37 - \$62	
	After School Program***** Rates are PER WEEK			
1720	After School Program Fee	\$25.00	\$25.00	
	****Special Note: Siblings receive a percentage-based discount			
	After School Adventures Program			
1721	After School Adventures Program Registration Fee	\$25.00	\$25.00	
1722	After School Adventures Program Before School Care Fee	\$15.00	\$15.00	
1723	After School Adventures Program Late Payment Fee	\$5.00	\$5.00	
	Swimming, Recreational***** Rates are PER SESSION			
1724	Ages 5 & under (must be accompanied by an adult)	\$0.00	\$0.00	
1725	Ages 6 To 17	\$1.00	\$1.00	
1726	Ages 18 to 49	\$2.50	\$2.50	
1727	Senior Citizen (50 Years and Older)	\$1.00	\$1.00	
1728	Family Swim Plan	\$53.00	\$53.00	
	***** Special Note: PUSD students swim for free when presenting a valid school ID card			
	Swimming Instruction			
1729	Half Hour Private Lesson - Youth (Ages 17 and Younger)			
	Resident	\$30.00	\$30.00	
	Non-Resident	\$45.00	\$45.00	
1730	Half Hour Private Lesson - Adult (Ages 18 and Older)			
	Resident	\$30.00	\$30.00	
	Non-Resident	\$45.00	\$45.00	
1731	8 Half Hour Lessons - Youth (Ages 17 and Younger)			
	Resident	\$45.00	\$45.00	
	Non-Resident	\$60.00	\$60.00	
1732	8 Half Hour Lessons - Adult (Ages 18 and Older)			
	Resident	\$60.00	\$60.00	
	Non-Resident	\$75.00	\$75.00	
	FACILITY RENTALS (CONFERENCE ROOMS, MEETING ROOMS, CLASSROOMS, ETC)			

**Attachment A
FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED**

Fee #	Description	FY 2014 Revised Fee	FY 2015 Recommended Fee	Reason for fee change (other than CPI)
	Special Notes: (1) Use of any City facility, field or area for a City Sponsored or City Co-Sponsored event is Free of Charge; (2) City of Pasadena employees pay the lowest published rate; (3) User is required to provide event security and insurance.			
	Rental of Community Center Facilities			
	Rates are Per Hour			
	Auditorium			
1733	Nonprofit Group			
	Resident	\$40.00	\$40.00	
	Non-Resident	\$60.00	\$60.00	
1734	Private Individual			
	Resident	\$40.00	\$40.00	
	Non-Resident	\$80.00	\$80.00	
1735	Commercial Group			
	Resident	\$80.00	\$80.00	
	Non-Resident	\$120.00	\$120.00	
	Classrooms / Multi Purpose Room - per room			
1736	Nonprofit Group			
	Resident	\$18.00	\$18.00	
	Non-Resident	\$27.00	\$27.00	
1737	Private Individual			
	Resident	\$18.00	\$18.00	
	Non-Resident	\$36.00	\$36.00	
1738	Commercial Group			
	Resident	\$36.00	\$36.00	
	Non-Resident	\$54.00	\$54.00	
	Conference Rooms - per room			
1739	Nonprofit Group			
	Resident	\$22.00	\$22.00	
	Non-Resident	\$33.00	\$33.00	
1740	Private Individual			
	Resident	\$22.00	\$22.00	
	Non-Resident	\$44.00	\$44.00	
1741	Commercial Group			
	Resident	\$44.00	\$44.00	
	Non-Resident	\$66.00	\$66.00	
	Kitchen Facilities			
1742	Nonprofit Group			
	Resident	\$25.00	\$25.00	
	Non-Resident	\$38.00	\$38.00	
1743	Private Individual			
	Resident	\$25.00	\$25.00	

Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2014 Revised Fee	FY 2015 Recommended Fee	Reason for fee change (other than CPI)
1744	Non-Resident Commercial Group	\$50.00	\$50.00	
	Resident	\$50.00	\$50.00	
	Non-Resident	\$75.00	\$75.00	
	Meeting Room or Piano Room			
1745	Nonprofit Group			
	Resident	\$25.00	\$25.00	
	Non-Resident	\$38.00	\$38.00	
1746	Private Individual			
	Resident	\$25.00	\$25.00	
	Non-Resident	\$50.00	\$50.00	
1747	Commercial Group			
	Resident	\$50.00	\$50.00	
	Non-Resident	\$75.00	\$75.00	
	Parking Lot (Rate per Space)			
1748	All Groups	\$10.00	\$10.00	
1749	Brookside Parking Lot I (minimum 100 spaces)			
	All Groups	Established by individual contract	Established by individual contract	
	Patio (including Upper Patio @ Villa Parke)			
1750	Nonprofit Group			
	Resident	\$32.00	\$32.00	
	Non-Resident	\$48.00	\$48.00	
1751	Private Individual			
	Resident	\$32.00	\$32.00	
	Non-Resident	\$64.00	\$64.00	
1752	Commercial Group			
	Resident	\$64.00	\$64.00	
	Non-Resident	\$96.00	\$96.00	
1753	Equipment Rental Fee (Sound System, Projector, etc.)	New	\$0 to \$150.00	
	Deposit	New	\$250.00	
	RECREATION & SPORTS FACILITIES (FIELDS, GYMNASIUMS, POOLS, ETC)			
	Rates are PER HOUR			
	Facilities			
	Gymnasium			
1754	Nonprofit Group			
	Resident	\$83.00	\$83.00	
	Non-Resident	\$125.00	\$125.00	
1755	Private Individual			
	Resident	\$83.00	\$83.00	

**Attachment A
FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED**

Fee #	Description	FY 2014 Revised Fee	FY 2015 Recommended Fee	Reason for fee change (other than CPI)
1756	Non-Resident Commercial Group	\$125.00	\$125.00	
	Resident	\$165.00	\$165.00	
	Non-Resident	\$250.00	\$250.00	
	Showers and Dressing Room			
1757	Nonprofit Group			
	Resident	\$22.00	\$22.00	
	Non-Resident	\$33.00	\$33.00	
1758	Private Individual			
	Resident	\$22.00	\$22.00	
	Non-Resident	\$33.00	\$33.00	
1759	Commercial Group			
	Resident	\$22.00	\$22.00	
	Non-Resident	\$33.00	\$33.00	
	Outside Fields and Areas			
	Special Notes: Certain Open Fields are divided into sections; additional charges may apply depending upon the # of sections rented (e.g., Area H, Central Park, Victory Park)			
	Baseball & Softball Diamonds			
	Rates are PER HOUR			
1760	Nonprofit Group			
	Resident	\$45.00	\$45.00	
	Non-Resident	\$68.00	\$68.00	
1761	Private Individual			
	Resident	\$45.00	\$45.00	
	Non-Resident	\$90.00	\$90.00	
1762	Commercial Group			
	Resident	\$90.00	\$90.00	
	Non-Resident	\$135.00	\$135.00	
	Multi-Use and Open Fields (Sports)			
1763	Nonprofit Group			
	Resident	\$55.00	\$55.00	
	Non-Resident	\$83.00	\$83.00	
1764	Private Individual			
	Resident	\$55.00	\$55.00	
	Non-Resident	\$110.00	\$110.00	
1765	Commercial Group			
	Resident	\$110.00	\$110.00	
	Non-Resident	\$165.00	\$165.00	
	Tournaments on Open Fields Per Hour (fee varies by number of entries)			
1766	Nonprofit Group			
	Local organizations charged 13% of gross revenue for tournaments; non-local			
	Local organizations charged 13% of gross revenue for tournaments; non-local			

Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2014 Revised Fee	FY 2015 Recommended Fee	Reason for fee change (other than CPI)
1767	Private Individual	groups charged 20%		
1768	Commercial Group			
	Volleyball Courts			
1769	Nonprofit Group			
	Resident	\$20.00	\$20.00	
	Non-Resident	\$30.00	\$30.00	
1770	Private Individual			
	Resident	\$20.00	\$20.00	
	Non-Resident	\$40.00	\$40.00	
1771	Commercial Group			
	Resident	\$40.00	\$40.00	
	Non-Resident	\$60.00	\$60.00	
	Basketball Courts (Outside)			
1772	Nonprofit Group			
	Resident	\$20.00	\$20.00	
	Non-Resident	\$30.00	\$30.00	
1773	Private Individual			
	Resident	\$20.00	\$20.00	
	Non-Resident	\$40.00	\$40.00	
1774	Commercial Group			
	Resident	\$40.00	\$40.00	
	Non-Resident	\$60.00	\$60.00	
	Tennis Courts, Practice User			
1775	Nonprofit Group			
	Resident	\$20.00	\$20.00	
	Non-Resident	\$30.00	\$30.00	
1776	Private Individual			
	Resident	\$20.00	\$20.00	
	Non-Resident	\$40.00	\$40.00	
1777	Commercial Group			
	Resident	\$40.00	\$40.00	
	Non-Resident	\$60.00	\$60.00	
	Tennis Courts - Tournament use (Hourly rate depending on size of tournament)			
1778	Nonprofit Group	Local organizations charged 13% of gross revenue for tournaments; non-local groups charged 20%	Local organizations charged 13% of gross revenue for tournaments; non-local groups charged 20%	
1779	Private Individual			
1780	Commercial Group			
	Field Use - Adult Groups per game			
1781	Nonprofit Group			
	Resident	\$32.00	\$32.00	
	Non-Resident	\$49.00	\$49.00	

**Attachment A
FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED**

Fee #	Description	FY 2014 Revised Fee	FY 2015 Recommended Fee	Reason for fee change (other than CPI)
1782	Private Individual Resident	\$32.00	\$32.00	
	Non-Resident	\$65.00	\$65.00	
1783	Commercial Group Resident	\$65.00	\$65.00	
	Non-Resident	\$98.00	\$98.00	
	Field Use - Youth Groups per game			
		Team roster must be comprised of at least 60% Pasadena residents to qualify as local	Team roster must be comprised of at least 60% Pasadena residents to qualify as local	
1784	Nonprofit Group Resident	\$0.00	\$0.00	
	Non-Resident	\$32.00	\$32.00	
	Rate for Special Events / Filming / Other Activities @ Brookside Park - Area H			
	Rates are PER HOUR (9 available parcels)			
1785	Nonprofit Group Resident	\$50.00	\$50.00	
	Non-Resident	\$100.00	\$100.00	
1786	Private Individual Resident	\$50.00	\$50.00	
	Non-Resident	\$150.00	\$150.00	
1787	Commercial Group Resident	\$150.00	\$150.00	
	Non-Resident	\$200.00	\$200.00	
	Special Events			
1788	Special Event Coordination Fee (per hour)	\$65.00	\$65.00	
	Rate for Special Events / Filming / Other Activities @ other City Parks			
1789	Nonprofit Group Resident	\$60.00	\$60.00	
	Non-Resident	\$120.00	\$120.00	
1790	Private Individual Resident	\$60.00	\$60.00	
	Non-Resident	\$120.00	\$120.00	
1791	Commercial Group Resident	\$180.00	\$180.00	
	Non-Resident	\$240.00	\$240.00	
1792	Commercial-sponsored events providing free activities or services open to the public are eligible for a 50% reduction of the total rental cost (Non City Co-sponsored)	50% of Total Rental Costs	50% of Total Rental Costs	

Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2014 Revised Fee	FY 2015 Recommended Fee	Reason for fee change (other than CPI)
	GENERAL FACILITY RENTAL CHARGES (Rooms, Auditoriums, Patios, Picnic Areas, Etc.) Rates are PER HOUR (minimum rental hour requirement may apply)			
1793	La Casita Del Arroyo (4 Hour Minimum) City sponsored or Co-sponsored event			
	Resident	\$0.00	\$0.00	
	Non-Resident	\$0.00	\$0.00	
1794	Nonprofit Group			
	Resident	\$95.00	\$95.00	
	Non-Resident	\$143.00	\$143.00	
1795	Private Individual			
	Resident	\$95.00	\$95.00	
	Non-Resident	\$191.00	\$191.00	
1796	Commercial Group			
	Resident	\$191.00	\$191.00	
	Non-Resident	\$290.00	\$290.00	
1797	La Casita Del Arroyo Hourly Set Up/Clean Up Rate Nonprofit Group			
	Resident	\$40.00	\$40.00	
	Non-Resident	\$60.00	\$60.00	
1798	Private Individual			
	Resident	\$40.00	\$40.00	
	Non-Resident	\$60.00	\$60.00	
1799	Commercial Group			
	Resident	\$40.00	\$40.00	
	Non-Resident	\$60.00	\$60.00	
	Picnic Areas (not including Brookside Park areas)	Rate for First Four (4) Hours	Rate for First Four (4) Hours	
1800	Nonprofit Group			
	Resident	\$54.00	\$54.00	
	Non-Resident	\$54.00	\$54.00	
1801	Private Individual			
	Resident	\$54.00	\$54.00	
	Non-Resident	\$54.00	\$54.00	
1802	Commercial Group			
	Resident	\$54.00	\$54.00	
	Non-Resident	\$54.00	\$54.00	
1803	Additional hour after first four (4) hours			
	Resident	\$40.00	\$40.00	
	Non-Resident	\$40.00	\$40.00	

Attachment A

FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2014 Revised Fee	FY 2015 Recommended Fee	Reason for fee change (other than CPI)
1804	Brookside Park Picnic Areas (Hourly rate) Nonprofit Group	Hourly Rate	Hourly Rate	
	Resident	\$54.00	\$54.00	
	Non-Resident	\$82.00	\$82.00	
1805	Private Individual			
	Resident	\$54.00	\$54.00	
	Non-Resident	\$109.00	\$109.00	
1806	Commercial Group			
	Resident	\$109.00	\$109.00	
	Non-Resident	\$165.00	\$165.00	
	Concessions			
1807	All areas (unless otherwise provided in contract)	% as defined in contract (variable %)	% as defined in contract (variable %)	
	Horse Trailer Storage Fees (Monthly)			
1808	20 feet or less (Base Fee)	\$42.00	\$42.00	
1809	21 feet to 29 feet	Base fee + \$1 for each foot over 20ft	Base fee + \$1 for each foot over 20ft	
1810	30 feet or more	Base fee + \$2 for each foot over 30ft	Base fee + \$2 for each foot over 30ft	
	Swim Pool Facility Rental			
1811	Private Party, per hour -- Morning/Afternoon/Evening			
	Resident	\$665.00	\$665.00	
	Non-Resident	\$810.00	\$810.00	
1812	Commercial, per hour -- Morning/Afternoon/Evening			
	Resident	\$810.00	\$810.00	
	Non-Resident	\$950.00	\$950.00	
	Eligibility for Reduced Resident Rates			
1813	Low-income rate for a Resident, Private Individual Function only (must meet eligibility requirements before fee reduction can be applied) - The Percentage of total rental charges	50% of total rental charges	50% of total rental charges	
	ADDITIONAL RENTAL FEES			
	Refundable Security Deposit (Charged for a Park and La Casita del Arroyo Function)			
1814	Events which charge an admission of \$500 or more	20% of admission	20% of admission	
1815	All Other Events - FLAT FEE	\$225.00	\$225.00	
	Refundable Cleaning Deposit (Charged for a Facility Use Function)			
1816	Local Non-Profit / Non-Profit (Membership < 60% Pasadena Residents) / Private Party / Commercial	\$205.00	\$205.00	
	Athletic Field Lighting Fee - per hour			
1817	Adult Sports Groups	\$25.00	\$25.00	
1818	Youth Sports Groups	\$5.00	\$5.00	
	Staff Attendant - Hourly Fee (charged for large groups)			

**Attachment A
FISCAL YEAR 2015 GENERAL FEE SCHEDULE - RECOMMENDED**

Fee #	Description	FY 2014 Revised Fee	FY 2015 Recommended Fee	Reason for fee change (other than CPI)
1819	All Groups	\$31.00	\$31.00	
	Sound Monitor - Hourly Fee (charged for events with amplified or live music)			
1820	All Groups	\$31.00	\$31.00	
	Alcohol Monitor - Hourly Fee (charged for events serving / selling alcohol)			
1821	All Groups	\$33.00	\$33.00	
	Alcohol Permit			
1822	One-day - All City Facilities - All Groups	\$71.00	\$71.00	
	Event Insurance Premium Rates (Mandatory coverage for all groups unless provided by other vendor)			
1823	CLASS I (1-100 in Attendance) up to CLASS III (5000+ in Attendance) - Starting Cost Amount Per Event	\$83.32	\$83.32	