

ATTACHMENT A

**Community Development Block Grant Program- Public Service,
Pasadena Assistance Fund, and Emergency Solutions Grant
2014-15 Funding Recommendations**

Recommended by Human Services Commission May 14, 2014

CDBG Public Service:

Proposer	Project	Funding Recommendation
Mothers' Club Family Learning Center	Mothers' Club Community Center	\$25,000
FVO Solutions	Employment /Training Services for Pasadena Residents with Disabilities	\$25,000
Union Station Homeless Services	Sources Career Development	\$25,000
Foothill Unity Center	Nutrition Assistance Project	\$60,000
Pasadena Unified School District	Health Services for NW Pasadena	\$90,000
Armory Center for the Arts	Teen Initiative and Apprenticeship Program	\$14,000 (Split award w/PAF funding)
Journey House	Emancipated Foster Youth Services	\$30,000
		TOTAL: \$269,000
Unallocated Public Service Funds: \$307		

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PAF:

Proposer	Project	Funding Recommendation
Boys & Girls Clubs of Pasadena	Boys and Girls Club of Pasadena Transportation Capacity	\$25,000
Pasadena College Foundation	Project LEAP	\$25,000
Armenian Relief Society of Western U.S.A. Inc.	Community Assistance Program	\$19,000 (Requested \$25K)
Armory Center for the Arts	Teen Initiative and Apprenticeship Program	\$11,000 (Split award w/CDBG funding)
		TOTAL: \$80,000

ESG:

Proposer	Project	Funding Amount
Friends in Deed	Homeless Prevention	\$23,000
Friends in Deed	Bad Weather Shelter	\$23,000
Union Station	Family Center Case Mgmt.	\$20,000
Door of Hope	Rapid Re-housing expansion	\$39,000
Door of Hope	Rapid Re-housing	\$38,500
City of Pasadena	HMIS Management	\$5,275.78
City of Pasadena	Administration (7.5% cap)	\$10,816
		TOTAL: \$159,591.78

**Community Development Block Grant Program
Non-Public Service 2014-15 Funding Recommendations**

Recommended by Northwest Commission April 24, 2014

CDBG Non-Public Service:

Proposer	Project	Funding Recommendation
Lake Avenue Community Foundation	Energy Efficiency and Capital Upgrade Renovation	\$54,415
Pasadena Unified School District	Peoria Place School Site Renovation	\$100,000
Door of Hope	Solar and Energy Efficiency	\$56,756
		TOTAL: \$211,171

CDBG Fair Housing Activities:

Proposer	Project	Funding Recommendation
Housing Rights Center	Fair Housing Program	\$50,400
		TOTAL: \$50,400
		GRAND TOTAL: \$261,571

**Community Development Block Grant Program
City Set-Aside & Administration 2014-15 Funding Recommendations**

City Set Aside:

Department	Project	Funding Recommendation
City of Pasadena Housing Department	Program Administration	\$308,675
City of Pasadena Housing Department	MASH Program	\$575,000
City of Pasadena Public Works Department	ADA & Benefit Service Areas Projects	\$354,000
City of Pasadena Public Works Department	NW Pasadena Sidewalk Replacement Project *	\$70,000
		TOTAL: \$1,307,675

* Not included in Draft Annual Action Plan, but recommended by Staff for approval

**HOME Program
2014-15 Funding Recommendations**

PROPOSED PROJECTS	HOME FUNDED AMOUNTS
Housing Rehabilitation and/or New Development Projects	\$ 420,276
CHDO Reserve (15% for housing rehabilitation and new construction projects)	\$ 84,056
Administration (10%)	\$ 56,036
TOTAL	\$ 560,368