

Agenda Report

July 28, 2014

TO:

Honorable Mayor and City Council

FROM:

Department of Public Works

SUBJECT: AUTHORIZE PURCHASE ORDER WITH EMERGENCY VEHICLE GROUP, INC. FOR PURCHASE OF ONE REPLACEMENT RESCUE

AMBULANCE FOR A TOTAL OF \$212,000

RECOMMENDATION:

It is recommended that the City Council:

- 1. Find that this action is exempt under the California Environmental Quality Act (CEQA) in accordance with Section 15061(b)(3), the General Rule that CEQA only applies to projects that may have an effect on the environment;
- 2. Grant an exemption for this contract pursuant to PMC 4.08.049(B) where the best interests of the City are served by a direct award of a contract without competitive selection process. This contract is exempt from competitive bidding pursuant to the City Charter 1002 (H), contracts with other governmental entities; and
- 3. Authorize the issuance of a purchase order with Emergency Vehicle Group, Inc. (EVG) in an amount not to exceed \$212,000 for the purchase of one replacement rescue ambulance.

BACKGROUND:

The Pasadena Fire Department needs to replace a 2007 emergency rescue ambulance (equipment #0958), stationed at Fire Station 34. The ambulance exceeds the six-year industry-standard lifecycle and the City's 15-point replacement criteria based on age, mileage, and maintenance costs. Replacement of this ambulance eliminates the need for costly repairs on this vehicle. Attachment A contains the vehicle replacement/condition report.

The replacement rescue ambulance is a fully equipped 2014 Chevrolet G-4500 Diesel Powered Road Rescue Ultramedic Ambulance that meets the Fire Department's specific needs. Upon delivery of the replacement ambulance, the existing rescue

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ambulance will be salvaged per City policy and the estimated total salvage value of \$3,500 will be returned to the Fleet Replacement Fund.

The purchase of a this ambulance will be made as part of the Houston Galveston Area Council (HGAC) Contract #AM10-12 (City of Pasadena member number 13-3393). The HGAC has nationally solicited, evaluated and awarded contracts through a competitive bidding process on behalf of its members to ensure the lowest pricing available. This contract is available for use by government and state agencies and any county, city, district or other governmental bodies or corporations empowered to expend public funds. The contract term runs through September 30, 2014.

Purchasing the requested vehicle utilizing the HGAC contract through EVG is in the City's best interest as it reduces, the amount of time required to take delivery of new equipment, eliminating the need to prepare bid specifications, review proposals and award a competitive bid. Further, the fact that HGAC awarded its contract though a competitive selection process ensures the cost competitiveness of the purchase.

COUNCIL POLICY CONSIDERATION:

This purchase supports the City Council's strategic goals to increase conservation and sustainability, maintain fiscal responsibility and stability, and ensure public safety. Additionally, this purchase complies with United Nations Urban Environmental Accords action 14, to purchase advanced emission controls on all public fleets to reduce particulate matter and smog-forming emissions by 50 percent by the year 2012.

ENVIRONMENTAL IMPACT:

This purchase complies with all South Coast Air Quality Management District rules and regulations for engine emissions and clean air standards in the South Coast basin.

FISCAL IMPACT:

The cost of this action is \$212,000. Funding will be addressed by the utilization of existing budgeted appropriations from the Fleet Maintenance Fund (budget account 8505-503-766300). It is anticipated that the entire cost will be spent during the current fiscal year. Indirect and support costs such as maintenance and repair are anticipated to be \$30,000 over the lifecycle of the vehicle and will be addressed annually by utilization of existing budgeted appropriations in the Fire Department's operating budget (budget account 8616-101-363200).

Respectfully submitted,

SIOBHAN FOSTER
Director of Public Works

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Department of Finance

Approved by:

GR MICHAEL J. BECK

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Attachment A - Vehicle Condition Report