

# Agenda Report

April 28, 2014

**TO:** Honorable Mayor and City Council  
**FROM:** Department of Public Works  
**SUBJECT: AUTHORIZE PURCHASE ORDER WITH EMERGENCY VEHICLE GROUP, INC. FOR PURCHASE OF ONE REPLACEMENT RESCUE AMBULANCE FOR A TOTAL OF \$212,000**

## **RECOMMENDATION:**

It is recommended that the City Council:

1. Find that this action is exempt under the California Environmental Quality Act (CEQA) in accordance with Section 15061(b)(3), the General Rule that CEQA only applies to projects that may have an effect on the environment;
2. Neither competitive bidding nor competitive selection is required pursuant to the City Charter Section 1002 (H), and Pasadena Municipal Code Section 4.08.049; and
3. Authorize the issuance of a purchase order with Emergency Vehicle Group, Inc. (EVG) in an amount not to exceed \$212,000 for the purchase of one replacement rescue ambulance without competitive bidding pursuant to City Charter section 1002(H), contracts with other governmental entities or their contractors for labor, material, supplies or services.

## **BACKGROUND:**

The Pasadena Fire Department needs to replace a 2007 emergency rescue ambulance (equipment #0956), stationed at Fire Station 33. The ambulance exceeds six-year, 120,000 mile industry-standard lifecycle and the City's 15-point replacement criteria based on age, mileage, and maintenance costs. Additionally, the ambulance has critical maintenance issues, specifically suspension wear and loss of power in the drive train. Replacement of this ambulance eliminates the need for costly repairs on this vehicle. Attachment A contains the vehicle replacement/condition report.

The replacement rescue ambulance is a fully equipped 2014 Chevrolet G-4500 Diesel Powered Road Rescue Ultramedic Ambulance that meets the Fire Department's

specific needs. Upon delivery of the replacement ambulance, the existing rescue ambulance will be salvaged per City policy and the estimated total salvage value of \$3,500 will be returned to the Fleet Replacement Fund.

The purchase of a this ambulance will be made as part of the Houston Galveston Area Council (HGAC) Contract #AM10-12 (City of Pasadena member number 13-3393). The HGAC has nationally solicited, evaluated and awarded contracts through a competitive bidding process on behalf of its members to ensure the lowest pricing available. This contract is available for use by government and state agencies and any county, city, district or other governmental bodies or corporations empowered to expend public funds. The contract term runs through September 30, 2014.

Purchasing the requested vehicle utilizing the HGAC contract through EVG is in the City's best interest as it reduces the amount of time required to take delivery of new equipment, eliminating the need to prepare bid specifications, review proposals and award a competitive bid. Further, the fact that HGAC awarded its contract through a competitive selection process ensures the cost competitiveness of the purchase.

**COUNCIL POLICY CONSIDERATION:**

This purchase supports the City Council's strategic planning goals to increase conservation and sustainability, maintain fiscal responsibility and stability, and ensure public safety. Additionally, this purchase complies with United Nations Urban Environmental Accords action 14, to purchase advanced emission controls on all public fleets to reduce particulate matter and smog-forming emissions by 50 percent by the year 2012.

**ENVIRONMENTAL IMPACT:**

This purchase complies with all South Coast Air Quality Management District rules and regulations for engine emissions and clean air standards in the South Coast basin.

**FISCAL IMPACT:**

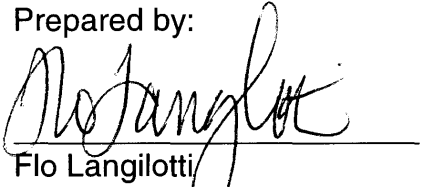
The cost of this action is \$212,000. Funding will be addressed by the utilization of existing budgeted appropriations from the Fleet Maintenance Fund (budget account 8505-503-766300). It is anticipated that the entire cost will be spent during the current fiscal year. Indirect and support costs such as maintenance and repair are anticipated to be \$30,000 over the lifecycle of the vehicle and will be addressed annually by utilization of existing budgeted appropriations in the Fire Department's operating budget (budget account 8616-101-363200).

Respectfully submitted,



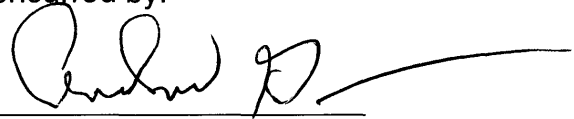
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SIOBHAN FOSTER  
Director of Public Works

Prepared by:



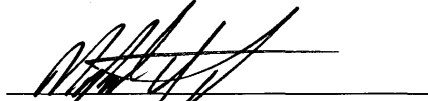
\_\_\_\_\_  
Flo Langilotti  
Acting Public Works Administrator

Concurred by:



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ANDREW GREEN  
Director of Finance

Approved by:



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MICHAEL J. BECK  
City Manager

Attachment A – Vehicle Condition Report

## Attachment A

### Building Maintenance and Fleet Management Vehicle Replacement - Fire Department - Condition Report

Vehicle #	Year / Age / Mileage*	Lifetime Vehicle Costs	Department	Comments *
956	2007 / 6yrs / 126,940	\$141,841	Fire Department	High repair costs

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost of this vehicle is \$ 212,000

This vehicle is scheduled for replacement in FY14 and funds are available in the Vehicle Replacement Fund # 8505-503-766300

\* Salvage value of this vehicle is estimated to be \$ 3,500 total

**Disclosure Pursuant to the  
City of Pasadena Taxpayer Protection Amendment  
Pasadena City Charter, Article XVII**

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than 10% equity, participation, or revenue interest in Contractor/Organization, as follows:

*(If printing, please print legibly. Use additional sheets as necessary.)*

<b>1. Contractor/Organization Name:</b> SEAGRAVE FIRE APPARATUS, LLC
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<b>2. Type of Entity:</b> <input checked="" type="checkbox"/> non-government <input type="checkbox"/> nonprofit 501(c)(3), (4), or (6)
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<b>3. Name(s) of trustees, directors, partners, officers of Contractor/Organization:</b>
A. Joseph Neiner    Chairman & C.E.O.
Ulisses Parmeziani    C.O.O.
Therese Sell    Corporate Controller/Secretary

<b>4. Names of those with more than a 10% equity, participation or revenue interest in Contractor/Organization:</b>
FWD SEAFRAVE HOLDING, L.P.    A DELAWARE LIMITED PARTNERSHIP

Prepared by: Therese Sell  
Title: Corporate Controller / Secretary  
Phone: 715-823-2141 ext. 1364  
Date: 4-17-14