

Agenda Report

October 28, 2013

TO: Honorable Mayor and City Council

FROM: Department of Public Works

SUBJECT: CONTRACT AWARD TO MALLCRAFT, INC. FOR IMPROVEMENT OF ARROYO BOULEVARD FROM ROSE BOWL DRIVE TO SECO STREET AND VICINITY, FOR AN AMOUNT NOT TO EXCEED \$1,005,000

RECOMMENDATIONS:

It is recommended that the City Council:

1. Find the project proposed herein to be categorically exempt under the California Environmental Quality Act (CEQA) Guidelines in accordance with Title 14, Chapter 3, Class 1, Section 15301, minor alterations of existing public facilities involving negligible or no expansion of use beyond that previously existing at the time of the lead agency's determination; and
2. Accept the bid dated October 16, 2013, submitted by Mallcraft, Inc. in response to the Project Specifications for Improvement of Arroyo Boulevard from Rose Bowl Drive to Seco Street and Vicinity, reject all other bids received, and authorize the City Manager to enter into such contract as is required for an amount not to exceed \$1,005,000.

BACKGROUND:

The project consists of repairing settled asphalt pavement and concrete curb and gutters on Arroyo Boulevard leading to the Rose Bowl entrance, per Schedules A and B in Attachment A. In addition, a vegetated swale as a condition for Standard Urban Stormwater Mitigation Plan (SUSMP), additional street lighting, and landscaping will be installed in the median islands along Arroyo Boulevard, per Schedule A in Attachment A. The stormwater system involves placement of drain pipes in the median island between the two legs of Arroyo Boulevard. Existing landscaping and irrigation in medians along Seco Street between West Drive and Rosemont Avenue will be upgraded, per Schedule C in Attachment A. This work will be coordinated with the Rose Bowl Operating Company project to improve the Rose Bowl Stadium on-site entryway.

A finding of compliance with the General Plan was previously made and is shown on pages 8.4 and 12.5 of the FY 2014 Capital Improvement Program and page 11.8 of the FY 2010 Capital Improvement Program.

The Department of Public Works prepared specifications for this project and in accordance with Section 4.08.070 of the Pasadena Municipal Code, bids were requested and received. The project was advertised in the *Pasadena Journal* on September 19, 2013. In addition, the Notice Inviting Bids was published in three trade publications and listed on one website. Twenty-four contractors obtained bid packets, seven of whom submitted bids for the project.

Following advertising, bids were received on October 15, 2013, and are as follows:

Bidder	Amount(\$)
1. Mallcraft, Inc., Altadena	\$ 912,809
2. Excel Paving Company, Long Beach	\$ 933,181
3. Toro Enterprises, Inc., Oxnard	\$ 943,411
4. Sully Miller Contracting Company, Brea	\$ 984,650
5. Kasa Construction, Inc., Ontario	\$1,057,701
6. All American Asphalt, Corona	\$1,160,000
7. Emerald Construction, Altadena	\$1,396,669

The lowest bid received was 7.3 percent lower than the Engineer's Estimate of \$985,000, which was based on past bids received.

It is recommended that Mallcraft, Inc. be awarded the contract for this project as it is the lowest responsive and responsible bidder. The proposed contract with Mallcraft, Inc. fully complies with the Competitive Bidding and Living Wage Ordinances. The contractor has indicated that the award of this contract will result in two new hires to the present workforce.

The contract for this project will be set as follows:

Base Bid	\$ 912,809
Contingency Allowance	\$ <u>92,191</u>
Contract Not to Exceed Amount	\$ 1,005,000

It is anticipated that construction will begin in January 2014 and be completed in June 2014.

COUNCIL POLICY CONSIDERATION:

The project is consistent with the City Council's goals to improve, maintain and enhance public facilities and infrastructure and improve mobility and accessibility throughout the City. It also supports the Public Facilities Element of the General Plan by maintaining public facilities to enhance the quality of life of the community.

ENVIRONMENTAL ANALYSIS:

The City's Environmental Administrator recommends that the City Council determine the proposed project to be exempt under CEQA in accordance with Title 14, Chapter 3, Class 1, Section 15301, minor alterations of existing public facilities involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination.

FISCAL IMPACT:

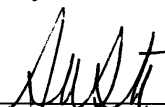
The cost of the contract is \$933,181 and the total cost of this action will be \$1,140,000. Funding for this action will be addressed by the utilization of existing budgeted appropriations in the following CIP projects.

Central Arroyo – Implement Master Plan – Rose Bowl Entry (Budget Account 77378)	\$ 850,000
Habitat Restoration in Central Arroyo Seco (Budget Account 77372)	\$ 134,000
Repair and/or Replacement of Existing Street Lighting Systems (Budget Account 74346)	\$ 156,000
Total Sources	\$1,140,000

The following table represents a contract summary.

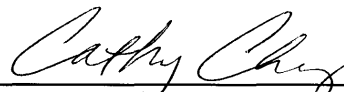
Base Bid	\$ 912,809
Contingency	\$ 92,191
Contract Administration/ Inspection	\$ 135,000
Total Fiscal Impact	\$ 1,140,000

Respectfully submitted,



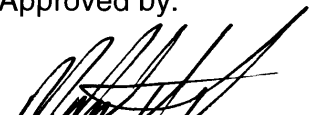
SIOBHAN FOSTER
Director of Public Works

Prepared by:



Cathy Chang
Principal Engineer

Approved by:



MICHAEL J. BECK
City Manager

Attachment A – Limits of Work