

# Attachment B

## NEW FEES

FY14 Fee #	Description	Revised FY 2013	Recommended FY 2014	Reason to add:
<b>Water &amp; Power</b>				
916	Removal of Unauthorized Utility Connection - Minimum Amount plus cost - P.M.C. [13.20.250B]	New	Min \$500+Cost	
<b>Public Works</b>				
<b>RBOC Special Events Refuse Rates</b>				
1103	Additional 30 bins dumped	New	\$635.36	This fee was previously collected as part of a separate agreement with RBOC. Adding to the General Fee Schedule for consistency. Fee includes the CPI increase.
1104	Events <i>over</i> 25,000	New	\$2,958.96	This fee was previously collected as part of a separate agreement with RBOC. Adding to the General Fee Schedule for consistency. Fee includes the CPI increase.
1105	Events <i>under</i> 25,000	New	\$1,726.58	This fee was previously collected as part of a separate agreement with RBOC. Adding to the General Fee Schedule for consistency. Fee includes the CPI increase.
1106	UCLA games	New	\$2,958.96	This fee was previously collected as part of a separate agreement with RBOC. Adding to the General Fee Schedule for consistency. Fee includes the CPI increase.
1107	Flea Market refuse rate	New	\$1,244.83	This fee was previously collected as part of a separate agreement with RBOC. Adding to the General Fee Schedule for consistency. Fee includes the CPI increase.
<b>Refuse Collection Municipal Bins</b>				
1175	Additional Container Pickup - Residential	New	\$13.21	This fee was inadvertently omitted in FY 2013 from the General Fee Schedule but, the fee is currently collected.

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## NEW FEES

FY14 Fee #	Description	Revised FY 2013	Recommended FY 2014	Reason to add:
<b>Public Works (continued)</b>				
1176	Additional Container Pickup - Commercial	New	\$16.60	This fee was inadvertently omitted in FY 2013 from the General Fee Schedule but, the fee is currently collected.
1181	Additional Bin Pick Up - Residential	New	\$69.34	This fee was inadvertently omitted in FY 2013 from the General Fee Schedule but, the fee is currently collected.
<b>Trees planted by City Crews (Residential)</b>				
1243	24" Box (not included tree and materials)	New	\$265.00	This proposed fee reflects the cost of a 24-inch tree planting upgrade for city residents.
1244	36" Box (not including tree and materials)	New	\$647.25	This proposed fee reflects the cost of a 36-inch tree planting upgrade for city residents.
<b>Human Services and Recreation</b>				
<b>Sports &amp; Youth Enrichment Programs</b>				
1296	Contract Programs (Youth/Adult Sports Programs - Leagues, Recreation Classes, etc.) held in non-City/PUSD facilities.	New	70% (Contractor)/ 30% (City)	
<b>After School Adventures Program</b>				
1304	After School Adventures Program Registration Fee	New	\$25.00	
1305	After School Adventures Program Before School Care Fee	New	\$15.00 per week	
1306	After School Adventures Program Late Payment Fee	New	\$5.00	
<b>Special Events</b>				
1370	Special Event Coordination Fee	New	\$65.00 per hour	