

Agenda Report

March 18, 2013

TO: Honorable Mayor and City Council

FROM: Public Health Department

SUBJECT: RECOGNITION AND APPROPRIATION OF \$365,387 IN FUNDING FROM THE LOS ANGELES COUNTY BOARD OF SUPERVISORS FIFTH DISTRICT FOR THE CITY OF PASADENA PUBLIC HEALTH DEPARTMENT DENTAL CLINIC

RECOMMENDATION:

It is recommended that the City Council:

1. Recognize and appropriate \$365,387 in funding from the Los Angeles County Board of Supervisors' Fifth District to the Health Department's FY13 operating budget to support the Pasadena Public Health Department Dental Clinic; and,
2. Approve the designation of the Pasadena Public Health Department Dental Clinic as the City of Pasadena Michael D. Antonovich Dental Clinic.

BACKGROUND:

Since 1991, the City of Pasadena Public Health Department (PPHD) has been providing HIV/AIDS medical outpatient services to HIV-infected individuals through the Andrew Escajeda Clinic, so named in honor of a former City of Pasadena employee dedicated to the HIV/AIDS cause. The clinic, now called Andrew Escajeda Comprehensive Care Services (AECCS), has since expanded to a medical home model to address the complex needs of clients and families affected by the HIV/AIDS epidemic. Most recently, PPHD has constructed a dental clinic in order to provide oral health care to HIV/AIDS clients, as well as other underinsured or uninsured populations.

The total cost to construct the clinic was \$283,846, which was within the project budget of \$301,500, and was funded as follows:

Authorization to Accept Funding for Dental Clinic

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Project Budget - Funding Sources	Total Appropriations \$
General Fund	100,000
Private Capital – Contract settlement	126,900
Charitable Contributions - Patron Saints Foundation	30,000
Charitable Contributions - Pasadena Community Foundation	40,000
State Realignment Funds	4,600
Total	\$301,500

In addition to the \$283,846 construction cost, PPHD has expended \$292,305 for equipment including three dental chairs, two X-ray machines, and related information technology equipment and software. The annual operating cost of the clinic is estimated to be approximately \$360,000, which is anticipated to be fully off-set through a combination of county reimbursements for HIV/AIDS patients and grant receipts.

Recently, the Office of Los Angeles County Supervisor Michael D. Anotovich has offered to provide \$365,387 in one-time funding toward the construction cost of the clinic. Receipt of this donation would enable PPHD to reallocate funding previously applied to construction and equipment to other key areas of the Department. In recognition of the Supervisor's generosity, staff recommends naming the dental clinic the "City of Pasadena Michael D. Antonovich Dental Clinic."


COUNCIL POLICY CONSIDERATION:

Construction of the dental clinic is consistent with the City Council's strategic plan goals of ensuring public safety as well as improving, maintaining and enhancing public facilities and infrastructure. In addition, accepting the funds offered by the Fifth District is consistent with the goal of maintaining fiscal responsibility and stability.

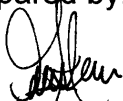
FISCAL IMPACT:

This action will result in an increase of \$365,387 in estimated revenues and appropriations in account 7074-203-561000, Community Benefit Charitable Program. As a result of this donation by the Fifth District, PPHD will be able to reallocate some previously spent City funds to other pressing areas in the Department.

Respectfully submitted,


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 for

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Executive Secretary
Public Health Department

Approved by:



MICHAEL J. BECK
City Manager