

ATTACHMENT A - PART 2  
 ADOPTED FISCAL YEAR 2013  
 GENERAL FEE SCHEDULE

Fee #	Description	Revised FY 2013 Deposit	Revised FY 2013 Processing	Recommended FY 2014 DEPOSIT	Recommended FY 2014 PROCESSING
<b>PUBLIC WORKS DEPARTMENT</b>					
	Special Notes: Unless otherwise noted, whenever a Deposit amount is listed, applicant pays processing fee plus deposit; a portion of these charges may be refunded if actual cost is less than processing/deposit fees collected.				
	<b>Barricades Installation Fees - Delivery/Pick-up by City Staff</b>				
972	Delivery and/or Pick-up by City Staff, Small Events (one City block)		\$420.99		\$430.33
973	Delivery and/or Pick-up by City Staff, Large Events (more than one City block)		\$691.28		\$706.62
	<b>Barricades Rental Fee</b>				
974	Non-Profit Rental and Neighborhood Block Parties		No Charge		No charge
975	All Others		\$148.56		\$151.86
976	Basic Nonrefundable Administrative Processing Fee		\$40.85		\$41.75
	<b>City Hall Courtyard and Rotunda Rental</b>				
	<b>Residential/Local Hourly Rental Rates (4 Hour Minimum Required)</b>				
977	Nonprofit Group		\$310.18		\$317.06
978	Private Individual		\$310.18		\$317.06
979	Commercial Group		\$623.50		\$637.33
	<b>Non-Resident/Non-Local Hourly Rental Rates (4 hour Minimum Required)</b>				
980	Nonprofit Group		\$466.84		\$477.20
981	Private Individual		\$623.50		\$637.33
982	Commercial Group		\$946.21		\$967.21
	<b>Resident/Local - Hourly Set Up/Clean Up Rate</b>				
983	Nonprofit Group		\$130.55		\$133.44
984	Private Individual		\$130.55		\$133.44
985	Commercial Group		\$130.55		\$133.44
	<b>Non-Resident/Non-Local - Hourly Set Up/Clean Up Rate</b>				
986	Nonprofit Group		\$196.34		\$200.70
987	Private Individual		\$196.34		\$200.70
988	Commercial Group		\$196.34		\$200.70

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<b>PUBLIC WORKS DEPARTMENT</b>					
1008	<i>Quitclaim of Easement</i>	\$2,109.65	At Cost	\$2,156.48	At Cost
	<b>Engineering Plan Review</b>				
	<b>Civil Design</b>				
1009	<i>Per Sheet Up to 10 Sheets</i>	\$1,514.35	At Cost	\$1,547.97	At Cost
1010	<i>Per Sheet More than 10 Sheets</i>	\$1,020.90	At Cost	\$1,043.56	At Cost
	<b>Street Light &amp; Traffic Signal Design</b>				
1011	<i>Street Light Plan Check (per sheet)</i>	\$1,002.61	At Cost	\$1,024.86	At Cost
1012	<i>Traffic Signal Plan Check (per sheet)</i>	\$2,464.74	At Cost	\$2,519.45	At Cost
1013	<i>Traffic Light Design (per sheet)</i>	\$4,616.16	At Cost	\$4,718.64	At Cost
1014	<i>Traffic Signal Design (per sheet)</i>	\$4,334.18	At Cost	\$4,430.39	At Cost
1015	<i>Street Light Installation (per pole). Cost of pole is separate.</i>	\$2,892.93	At Cost	\$2,957.15	At Cost
1016	<i>Street Light and Traffic Signal Relocation (per pole)</i>	\$6,443.83	At Cost	\$6,586.88	At Cost
1017	<i>Miscellaneous Street Light and Traffic Signal Relocation (per item)</i>	\$4,386.40	At Cost	\$4,483.77	At Cost
	<b>Final Parcel Map Review</b>				
1018	<i>Review and Processing</i>	\$2,046.99	At Cost	\$2,092.42	At Cost
	<b>Final Tract Map Review</b>				
1019	<i>Review and Processing</i>	\$2,402.08	At Cost	\$2,455.40	At Cost
	<b>License Agreement Processing Fee [P.M.C. Sec. 3.24.030]</b>				
1020	<i>License Agreement Processing Fee</i>	\$3,331.57	At Cost	\$3,405.53	At Cost
1021	<i>Application Fee</i>		\$290.72		\$297.17
	<b>News rack Permit - Non-Refundable Administrative Processing Fee Applied to each Permit</b>				
1022	<i>Initial Application, per news rack</i>		\$44.54		\$45.53
1023	<i>Initial Application - Accelerated Implementation Program, per news rack</i>		50% of Initial Application fee		50% of Initial Application fee
1024	<i>Annual Permit, per news rack</i>		\$11.12		\$11.36
1025	<i>News rack Collection and Storage Fee, per news rack</i>		\$111.44		\$113.90

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<b>PUBLIC WORKS DEPARTMENT</b>					
1026	Plans And Specifications Mailing Fee (based on size)		At Cost		At Cost
<b>Public Improvement Permit</b>					
1027	Non-Refundable Administrative Processing Fee Applied to Each Permit		\$40.45		\$41.34
1028	Drive Approach Repairs Or Widening		\$145.33		\$148.55
<b>Drive Approach Installation or Replacement</b>					
1029	Residential		\$228.25		\$233.31
1030	Commercial		\$316.55		\$323.57
1031	Temporary Drive Approaches		\$121.67		\$124.37
<b>Sidewalk Repair, Installation or Replacement</b>					
1032	0-100 Square Feet		\$110.86		\$113.32
1033	101-250 Square Feet		\$222.87		\$227.81
1034	251-500 Square Feet		\$333.78		\$341.19
1035	>500 Square Feet - Amount Per Square Fee		\$1.00		\$1.02
<b>Curb and/or Gutter, Installation or Replacement</b>					
1036	Up to 10 Lineal Feet		\$110.86		\$113.32
1037	11-25 Lineal Feet		\$222.87		\$227.81
1038	26-50 Lineal Feet		\$333.78		\$341.19
1039	51-100 Lineal Feet		\$556.65		\$569.01
1040	>100 Lineal Feet - Amount per Lineal Ft		\$5.20		\$5.31
1041	Roof Drains, Installation or Replacement		\$145.33		\$148.55
<b>Storm Drains, Installation, Repair or Removal of Catch Basins, Culverts, Sewer Mains &amp; Laterals</b>					
1042	Up-25 Square Feet		\$217.49		\$222.32

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<b>PUBLIC WORKS DEPARTMENT</b>					
1043	26-100 Square Feet		\$343.44		\$351.06
1044	101-500 Square Feet		\$498.54		\$509.60
1045	>500 Square Feet - Amount per square feet		\$0.90		\$0.91
1046	Saddle Charge (for Sewer Laterals)		\$77.32		\$79.03
1047	Wheelchair Ramp		\$311.17		\$318.08
1048	Manholes		\$321.93		\$329.07
1049	Manholes (each additional)		\$43.03		\$43.98
	<b>Boreholes</b>				
1050	1 To 5		\$217.49		\$222.32
1051	6 To 10		\$255.19		\$260.85
1052	11 To 20		\$291.80		\$298.27
1053	21 To 30		\$327.31		\$334.57
1054	31 To 40		\$363.91		\$371.99
1055	41 To 50		\$400.52		\$409.41
1056	51 To 60		\$437.13		\$446.82
1057	61 To 70		\$473.73		\$484.24
	<b>Sidewalk Dining Occupancy Permit</b>				
1058	Application (Occupancy)		\$189.50		\$193.70
1059	Annual Renewal Processing Fee		\$78.33		\$200.00
	Occupancy Fee (annual fee; based on Square Foot (SF) of area occupied & the land value of adjacent property)				
1060	Non-Refundable Administrative Processing Fee Applied to Each Permit		\$40.85		\$41.75
	<b>Street Rental Location</b>				
1061	Colorado Boulevard - Pasadena Avenue to Arroyo Parkway		\$13.89		\$14.19
1062	Green Street - Pasadena Avenue to Arroyo Parkway		\$10.97		\$11.20
1063	Union Street - Pasadena Avenue to Arroyo Parkway		\$11.49		\$11.74
1064	Holly Street - Fair Oaks Avenue to Arroyo Parkway		\$10.97		\$11.20
1065	Pasadena Avenue - Green Street to Union Street		\$11.49		\$11.74
1066	De Lacey Avenue - Green Street to Union Street		\$11.49		\$11.74

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<b>PUBLIC WORKS DEPARTMENT</b>					
1067	Fair Oaks Avenue - Green Street to Holly Street		\$12.85		\$13.13
1068	Raymond Avenue - Green Street to Holly Street		\$11.49		\$11.74
1069	Arroyo Parkway - Green Street to Holly Street		\$12.85		\$13.13
1070	Los Robles Avenue - Union Street to Colorado Boulevard		\$12.85		\$13.13
1071	Marengo Avenue - Colorado Boulevard to Green Street		\$11.49		\$11.74
1072	Lake Avenue - Colorado Boulevard to California Boulevard		\$12.85		\$13.13
1073	California Boulevard - Lake Avenue to Pasadena Avenue		\$11.07		\$11.31
1074	Colorado Boulevard - Lake Avenue to Catalina Avenue		\$7.62		\$7.79
1075	Colorado Boulevard - Hudson Avenue to Lake Avenue		\$6.37		\$6.51
1076	Cordova Street - Hudson Avenue to Mentor Ave		\$5.33		\$5.44
1077	Green Street - Hudson Avenue to Mentor Avenue		\$5.33		\$5.44
1078	Del Mar Boulevard - Hudson Avenue to Mentor Avenue		\$5.33		\$5.44
1079	McCormick Alley		\$9.40		\$9.60
1080	Mercantile Place		\$9.40		\$9.60
1081	Mills Place		\$9.40		\$9.60
1082	Green Street - Mentor Avenue to Wilson Avenue		\$4.70		\$4.80
1083	Harkness Avenue - Colorado Boulevard to Walnut Street		\$3.55		\$3.62
1084	El Molino Avenue - Colorado Boulevard to Green Street		\$3.55		\$3.62
1085	Lake Avenue - Union Street to Colorado Boulevard		\$8.67		\$8.86
1086	Madison Avenue - Colorado Boulevard to Green Street		\$3.55		\$3.62
1087	Colorado Boulevard - Catalina Avenue to Hill Avenue		\$7.62		\$7.79
1088	Colorado Boulevard - Arroyo Parkway to Los Robles Avenue		\$12.32		\$12.59
1089	Colorado Boulevard - Sierra Madre Boulevard to Altadena Drive		\$6.16		\$6.29
1090	Chester Avenue - Colorado Boulevard to Walnut Street		\$2.82		\$2.88
1091	Fair Oaks Avenue - Green Street to California Boulevard		\$9.50		\$9.71
1092	Mentor Avenue - Colorado Boulevard to Union Street		\$3.55		\$3.63
1093	Allen Avenue - Casa Grande Street to Brigden Road		\$4.07		\$4.16
1094	Colorado Boulevard - Oakland Avenue to Hudson Avenue		\$7.62		\$7.79

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<b>PUBLIC WORKS DEPARTMENT</b>					
1095	Colorado Boulevard - Hill Avenue to Allen Avenue		\$8.56		\$8.75
1096	Colorado Boulevard - Los Robles Avenue to Oakland Avenue		\$10.13		\$10.35
1097	Dayton Street - De Lacey Avenue to Fair Oaks Avenue		\$8.04		\$8.22
1098	MTA Right-of-Way: Between Holly Street and Union Street, Between Union Street and Colorado Boulevard, and between Colorado Boulevard and Green Street		\$9.40		\$9.61
<b>Refuse Storage Permit</b>					
1099	Annual permit		\$91.61		\$93.64
1100	<i>Guarantee Deposit</i>	\$2,046.00		\$2,091.00	
1101	<b>Solid Waste Non-Exclusive Franchise Fee (Percent of Gross Monthly Receipts)</b>		23.066%		23.066%
1102	Solid Waste Franchise Application Fee		\$254.21		\$259.85
<b>RBOC Special Events Refuse Rates</b>					
1103	Additional 30 bins dumped		NEW		\$635.36
1104	Events <i>over</i> 25,000		NEW		\$2,958.96
1105	Events <i>under</i> 25,000		NEW		\$1,726.58
1106	UCLA games		NEW		\$2,958.96
1107	Flea Market refuse rate		NEW		\$1,244.83
<b>Refuse Collection Fees</b>					

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<b>PUBLIC WORKS DEPARTMENT</b>					
1108	100 Gallon Mixed Waste		\$40.99		\$40.99
1109	100 Gallon Mixed Waste - Commercial		\$50.44		\$51.55
1110	100 Gallon Mixed Waste - City		\$50.44		\$51.55
1111	32 Gallon Mixed Waste		\$16.29		\$16.29
1112	32 Gallon Mixed Waste - Commercial		\$20.05		\$20.49
1113	60 Gallon Mixed Waste		\$26.44		\$26.44
1114	60 Gallon Mixed Waste - Commercial		\$32.54		\$33.26
1115	60 Gallon Mixed Waste - City		\$32.65		\$33.26
1116	Admin/Refuse		\$11.78		\$11.78
1117	100 Gallon Mixed Waste Additional		\$34.70		\$34.70
1118	100 Gallon Mixed Waste Additional - Commercial		\$42.70		\$43.64
1119	100 Gallon Mixed Waste Additional - City		\$42.70		\$43.64
1120	32 Gallon Mixed Waste Additional		\$13.44		\$13.44
1121	32 Gallon Mixed Waste Additional - Commercial		\$16.97		\$17.34
1122	60 Gallon Mixed Waste Additional		\$22.11		\$22.11
1123	60 Gallon Mixed Waste Additional - Commercial		\$27.55		\$28.16
1124	TRUCK Roll out w/ MANUAL Rollout CHARGE		\$23.63		\$23.63
1125	Truck Rollout		\$27.98		\$27.98
1126	Backyard-1 House on lot		\$43.39		\$43.39
1127	Special Curb Backyard-1 House on lot		\$43.39		\$43.39
1128	60 mixed waste-15 UNIT MONTHLY		\$572.72		\$585.43
1129	Truck Rollout Additional		\$6.99		\$6.99
1130	Manual Rollout		\$23.63		\$23.63
1131	Manual Rollout - Commercial		\$54.57		\$55.78
1132	Manual Rollout Additional		\$11.12		\$11.12
1133	Manual Rollout Additional - Commercial		\$23.14		\$23.65
1134	Truck Rollout Commercial		\$39.80		\$40.68
1135	Truck Rollout 2nd Mix Waste - Commercial		\$8.35		\$8.53

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<b>PUBLIC WORKS DEPARTMENT</b>					
1136	Lockable Recycling		\$1.40		\$1.40
<b>Refuse Collection Municipal Bins</b>					
1137	1 BIN-1 pick-up per week CITY account		\$157.34		\$160.83
1138	2 BINS-1 pick-up per week CITY account		\$226.68		\$231.71
1139	2 BINS 2 pick-ups per week CITY account		\$399.56		\$408.43
1140	2 BINS-3 pick-ups per week CITY account		\$572.44		\$585.14
1141	2 BINS-5 Pick-ups per week CITY account		\$918.20		\$938.58
1142	3 BINS-1 pick-up per week CITY account		\$296.02		\$302.59
1143	3 BINS-2 pick-ups per week CITY account		\$538.24		\$550.18
1144	3 BINS-3 pick-ups per week CITY account		\$780.46		\$797.78
1145	3 BINS-5 pick-ups per week CITY account		\$1,264.91		\$1,292.99
1146	4 BINS-1 pick-up per week CITY account		\$365.36		\$373.47
1147	4 BINS-2 pick-ups per week CITY account		\$676.93		\$691.95
1148	4 BINS-3 pick-ups per week CITY account		\$988.49		\$1,010.43
1149	5 BINS-1 pick-up per week CITY account		\$434.70		\$444.35
1150	5 BINS-3 pick-ups per week CITY account		\$1,196.51		\$1,223.07
1151	6 BINS-2 pick-ups per week CITY account		\$954.29		\$975.47
1152	2 BINS-5 pick-ups per week CITY account 40%		\$367.28		\$375.43
1153	2 BINS-5 pick-ups per week CITY account 60%		\$550.92		\$563.15
1154	8 BINS-2 pick-ups per week CITY account		\$1,231.66		\$1,259.00
1155	30 BINS-1 pick-up per week CITY account		\$2,168.25		\$2,216.38
1156	9 BINS-2 pick-ups per week CITY account 35%		\$479.62		\$490.26
1157	9 BINS-2 pick-ups per week CITY account 65%		\$890.72		\$910.49
1158	Lifeline 60 MW		\$27.36		\$27.36
1159	14 BINS-3 pick-ups per week CITY account		\$3,068.74		\$3,136.86
1160	5 BINS-4 pick-ups per week CITY account		\$1,577.42		\$1,612.43
1161	Temporary BIN Service		\$92.95		\$92.95
1162	Additional BIN CITY account		\$69.34		\$87.21

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<b>PUBLIC WORKS DEPARTMENT</b>					
1163	Temporary BIN CITY account		\$92.95		\$116.91
1164	Additional Temporary BIN CITY account		\$92.95		\$116.91
1165	Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - 1/4 ton		\$49.39		\$49.39
1166	Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - 1/2 parkway		\$81.67		\$81.67
1167	Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - full parkway		\$103.72		\$103.72
1168	Change Out - Residential		\$35.81		\$35.81
1169	Yard Waste Contamination		\$19.71		\$19.71
1170	Damaged Container - Residential		\$76.73		\$76.73
1171	Mixed Waste Overfill 1st Notice		\$8.10		\$8.10
1172	Mixed Waste Overfill 2nd Notice		\$13.21		\$13.21
1173	Compost BIN		Actual Cost		At Cost
1174	Compost BIN Delivery		\$25.09		\$25.64
1175	Additional Container Pickup - Residential		NEW		\$13.21
1176	Additional Container Pickup - Commercial		NEW		\$16.60
<b>Bin Collection Service - Residential</b>					
1177	1 Bin - 1 Pick-up per week - Residential		\$124.70		\$124.70
1178	1 Bin - 2 Pick-ups per week - Residential		\$202.36		\$202.36
1179	2 Bin - 1 Pick-up per week - Residential		\$171.91		\$171.91
1180	2 Bin - 2 Pick-ups per week - Residential		\$264.17		\$264.17
1181	Additional Bin Pick Up - Residential		NEW		\$69.34
<b>Bin Collection Service - Commercial</b>					
1182	1 BIN-1 Pick-up per week-Commercial		\$157.34		\$160.83
1183	1 BIN-2 Pick-ups per week-Commercial		\$260.87		\$266.66
1184	1 BIN-3 Pick-ups per week-Commercial		\$364.41		\$372.49

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1185	1 BIN-4 Pick-ups per week-Commercial		\$467.95		\$478.33
1186	1 BIN-5 Pick-ups per week-Commercial		\$571.49		\$584.17
1187	2 BINS-1 Pick-up per week-Commercial		\$226.68		\$231.71
1188	2 BINS 2 Pick-ups per week-Commercial		\$399.56		\$408.43
1189	2 BINS-3 Pick-ups per week-Commercial		\$572.44		\$585.14
1190	2 BINS-5 Pick-up per week-Commercial		\$918.20		\$938.58
1191	3 BINS-1 Pick-up per week-Commercial		\$296.02		\$302.59
1192	3 BINS-2 Pick-ups per week-Commercial		\$538.24		\$550.18
1193	3 BINS-3 Pick-ups per week-Commercial		\$780.48		\$797.80
1194	3 BINS-5 Pick-ups per week-Commercial		\$1,264.91		\$1,292.99
1195	4 BINS-1 Pick-up per week-Commercial		\$365.36		\$373.47
1196	4 BINS-2 Pick-ups per week-Commercial		\$676.93		\$691.95
1197	4 BINS-3 Pick-ups per week-Commercial		\$988.49		\$1,010.43
1198	4 BINS-4 Pick-ups per week-Commercial		\$1,300.05		\$1,328.91
1199	5 BINS-1 Pick-up per week-Commercial		\$434.70		\$444.35
1200	5 BINS-2 Pick-ups per week-Commercial		\$815.61		\$833.71
1201	6 BINS-3 Pick-ups per week-Commercial		\$1,404.54		\$1,435.72
1202	7 BINS-2 Pick-ups per week-Commercial		\$1,092.98		\$1,117.24
1203	6 BINS-2 Pick-ups per week-Commercial		\$954.29		\$975.47
1204	Additional BIN Pickup - Commercial		\$69.34		\$87.21
1205	Change Out - Commercial		\$35.81		\$45.04
1206	Damaged BIN - Commercial		\$78.33		\$98.52
1207	Confiscation charge commercial bin		\$45.51 + tipping and storage fee		\$46.52 + tipping and storage fee
1208	Confiscation charge roll off		\$85.08 + tipping and storage fee		\$86.96 + tipping and storage fee
1209	10 yard roll off box - up to 5 tons		\$350.93		\$358.72
1210	40 yard roll off box MSW - up to 5 tons		\$357.98		\$365.92
1211	40 yard roll off box C&D - up to 5 tons		\$392.32		\$401.02
1212	Delivery charge of roll-off		\$75.97		\$77.65

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<b>PUBLIC WORKS DEPARTMENT</b>					
1213	Utility cart		Actual Cost		At Cost
<b>Recycling Event</b>					
1214	Classic Car Show Entrance Fee		\$21.62		\$22.09
<b>Graffiti Removal - Restitution</b>					
1215	Graffiti Removal for areas up to 100 square feet		\$152.96		\$156.35
1216	Graffiti Removal for areas greater than 100 square feet		Actual Cost		At Cost
<b>Street Light Inspection</b>					
1217	Street Light Inspection	\$772.84	At Cost	\$2,500.00	At Cost
<b>Street and/or Sidewalk Occupancy</b>					
1218	Non-Refundable Administrative Processing Fee Applied to Each Permit		\$40.85		\$41.75
<b>General Occupancy</b>					
<b>Duration (Areas of occupancy 1-500 Square Feet)</b>					
1219	Sidewalk/Parkway Occupancy Inspection per month or portion thereof		\$71.07		\$72.64
1220	Per Each Additional Square Foot over 500 Square Feet of Sidewalk/Parkway Occupied - Amount per square foot		\$0.03		\$0.03
1221	Street Occupancy Inspection Per Week or portion thereof		\$86.11		\$88.02
1222	Per Each Additional Square Foot over 500 Square Feet of Street Occupied - Amount per Square Foot		\$0.0460		\$0.04
<b>Rental (occupancy of the public right of way)</b>					
1223	1-3 Days		\$46.27		\$47.29

Fee numbers in *italics* denote deposit

(To be presented to City Council June 3, 2013)

ATTACHMENT A - PART 2  
 ADOPTED FISCAL YEAR 2013  
 GENERAL FEE SCHEDULE

Fee #	Description	Revised FY 2013 Deposit	Revised FY 2013 Processing	Recommended FY 2014 DEPOSIT	Recommended FY 2014 PROCESSING
<b>PUBLIC WORKS DEPARTMENT</b>					
1224	4-7 Days		\$83.97		\$85.83
1225	8-30 Days		\$335.93		\$343.38
1226	31-60 Days		\$666.47		\$681.26
1227	61-90 Days		\$1,001.35		\$1,023.58
1228	91-180 Days		\$2,001.66		\$2,046.09
1229	181 Days - 1 Year		\$4,050.73		\$4,140.66
1230	Per Each Additional Square Foot over 500 Square Feet - Amount per square Foot per day		\$0.02		\$0.02
	<b>Film Occupancy</b>				
1231	Processing		\$47.36		\$48.41
1232	Inspection (per location)		\$69.97		\$71.52
	<b>Street Vacation, Summary Vacation, and Closing a Street Without Vacation</b>				
1233	<i>Per Request</i>	\$5,413.63		\$5,533.81	
1234	Application Fee		\$454.36		\$464.44
	<b>Temporary Street Closure/Special Events</b>				
1235	Neighborhood block parties		No Charge		No Charge
1236	Non profit organizations		50% of Permit		50% of Permit
1237	Permit		\$85.06		\$86.95
	<b>Tree Removal</b>				
1238	Tree Removal - Amount set by Public Works Dept - subject to refund or additional billing.		\$222.87		At Cost
1239	Tree Assessed Value of Removed Tree		TBD by City Crews based on ISA guide		TBD by City Crews based on ISA guide
1240	Tree Trimming - Admin. Charge in addition to pass-thru		\$116.92		\$119.51
	<b>Trees planted by City Crews (Development)</b>				
1241	24" Box (not including tree and materials)		\$1,114.41		\$1,139.14
1242	36" Box (not including tree and materials)		\$1,491.27		\$1,524.37

Fee numbers in *Italics* denote deposit

(To be presented to City Council June 3, 2013)

ATTACHMENT A - PART 2  
 ADOPTED FISCAL YEAR 2013  
 GENERAL FEE SCHEDULE

Fee #	Description	Revised FY 2013 Deposit	Revised FY 2013 Processing	Recommended FY 2014 DEPOSIT	Recommended FY 2014 PROCESSING
<b>PUBLIC WORKS DEPARTMENT</b>					
	<b>Trees planted by City Crews (Residential)</b>				
1243	24" Box (not including tree and materials)		NEW		\$265.00
1244	36" Box (not including tree and materials)		NEW		\$647.25
1245	<i>Parks/Forestry Inspection</i>	\$564.67	At Cost	<i>Deposit subject to work required</i>	At Cost
1246	Hazard Assessment Private Tree Inspection		\$82.87		\$84.71
	<b>Utility Excavation Permit</b>				
	<b>Utility Cut Type and Area</b>				
1247	Non-Refundable Administrative Processing Fee Applied to Each Permit		\$40.85		\$41.75
	<b>Earth Cuts</b>				
1248	0-50 Square Feet		\$178.75		\$182.71
1249	51-100 Square Feet		\$264.85		\$270.73
1250	>101 Square Feet (each add'l 100 Square Feet or portion thereof)		\$86.11		\$88.02
	<b>Pavement Cuts</b>				
1251	0-50 Square Feet		\$232.58		\$237.74
1252	51-100 Square Feet		\$403.76		\$412.72
1253	>101 Square Feet (each add'l 100 Square Feet or portion thereof)		\$185.17		\$189.27
1254	USA (Underground Service Alert)**		\$55.98		\$57.22
1255	Street Cut in Moratorium Street**		\$117.34		\$119.94
	**In certain cases, these special fees will be charged in addition to Excavation Inspection & Permit Processing fees listed above.				