

# Agenda Report

January 14, 2013

**TO:** Honorable Mayor and City Council

**THROUGH:** Finance Committee (January 14, 2013)

**FROM:** Fire Department

**SUBJECT: RECOGNIZE AND APPROPRIATE \$188,041 FROM 2010 STATE HOMELAND SECURITY GRANT (SHSGP) AND \$140,642 FROM 2009 URBAN AREA SECURITY INITIATIVE GRANT (UASI) AND \$36,192 FROM 2011 UASI**

## **RECOMMENDATION:**

It is recommended that City Council:

1. Find that items 2 and 3 and 4 below, are categorically exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines section 15061, (b) (3).
2. Recognize \$188,041 from the 2010 State Homeland Security Grant (SHSGP) and appropriate these funds to the Fire Department's fiscal year 2013 operating budget, Fire Grant Fund (230).
3. Recognize \$140,642 from the 2009 Urban Area Security Initiative Grant (UASI) and appropriate these funds to the Fire Department's fiscal year 2013 operating budget, Fire Grant Fund (230).
4. Recognize \$36,192 from the 2011 Urban Area Security Initiative Grant (UASI) and appropriate these funds to the Fire Department's fiscal year 2013 operating budget, Fire Grant Fund (230).

## **BACKGROUND:**

For the past several years, the City of Pasadena has received grant funding from SHSGP and UASI as part of a nation-wide grant program to improve and enhance emergency response capability for terrorist-related activity.

The funds being made to the City at this time are the result of reprogramming of unspent grant awards previously made to other jurisdictions. Such unspent funds are

recaptured by SHSGP and UASI and made available to those who previously submitted grant applications.

The SHSGP award will fund the Police Department for \$30,316 of Terrorist Intervention Equipment. The remaining \$157,725 of SHSGP funds will be used by the Fire Department to augment an existing program to upgrade Interoperable Communications software.

The \$140,642 of UASI 2009 funds will be used entirely by the Fire Department to fund multiple equipment items for the Urban Search and Rescue (US&R) program.

The \$36,192 of UASI 2011 funds will be used entirely by the Police Department for training purposes in Multi-Assault Counter Terrorism Action Capability (MACTAC).

**COUNCIL POLICY CONSIDERATION:**

This action supports the City Council's strategic goal to ensure public safety.

**ENVIRONMENTAL ANALYSIS:**

No environmental analysis is required for this action.

**FISCAL IMPACT:**

The fiscal impact of this action would result in recognizing revenue totaling \$364,875 and appropriating expenditures totaling \$364,875 from the Fire Grants Fund as follows:

**SHSGP**

230-8504-401000-91152-\$30,316  
230-6365-401000-91152-\$30,316  
230-8109-361000-91152-\$157,725  
230-6365-361000-91152-\$157,725

**UASI**

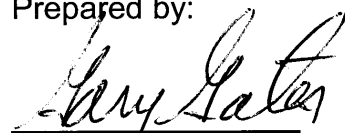
230-8109-361000-91149-\$140,642  
230-6367-361000-91149-\$140,642  
230-6365-401000-91157-\$36,192  
230-8127-401000-91157-\$36,192

Respectfully submitted,



CALVIN E. WELLS  
Fire Chief  
Fire Department

Prepared by:



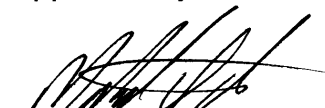
Gary Gates  
Management Analyst  
Fire Department

Concurred by:



ANDREW GREEN  
Finance Director  
Department of Finance

Approved by:



MICHAEL J. BECK  
City Manager