

Agenda Report

February 25, 2013

TO: Honorable Mayor and City Council

THROUGH: Finance Committee

FROM: Police Department

SUBJECT: AUTHORIZATION TO ENTER INTO A CONTRACT WITH CELPLAN TECHNOLOGIES, INC. FOR REPLACEMENT OF THE VIDEO SURVEILLANCE SYSTEM IN THE JAIL AND PROPERTY SECTIONS OF THE POLICE DEPARTMENT AND AMENDMENT TO THE FY2013 CAPITAL IMPROVEMENT PROGRAM BUDGET

RECOMMENDATION:

It is recommended that the City Council:

1. Find that the proposed contract is exempt from the California Environmental Quality Act ("CEQA") pursuant to State CEQA Guidelines Section 15061(b) (3);
2. Amend the Fiscal Year 2013 Capital Improvement Program (CIP) Budget to include a new project in the *Technology Projects* section entitled "Video Surveillance System Project;"
3. Appropriate \$350,000 to the new Video Surveillance System Project and decrease appropriations in the Police Department operating budget account 8504-207-401500 in the amount of \$350,000; and
4. Authorize the City Manager to enter into a contract without competitive bidding pursuant to City Charter Section 1002(F), Contracts for professional or unique services, with CelPlan Technologies, Inc. for an amount not to exceed \$450,000.

BACKGROUND:

The Jail and Property Sections of the Police Department are critical areas of the Police facility that require building surveillance. The video recording system currently used by the Department is obsolete and has limited recording capabilities. It is not in compliance with the current retention policy and the surveillance parameters need to be expanded. The goal of this new system is to ensure that sufficient information can be provided when an incident is being investigated. The key objective of this project is to lessen the

liability risks for the City, as well as enabling efficient and effective monitoring to ensure the safety of employees and inmates.

This project provides for the replacement of the Video Surveillance System in the Jail and Property Sections. The new system will be designed around the scalability, availability, reliability and interoperability that are required to meet the current demands of Police operations. In addition, it will provide the efficiency, flexibility and added security necessary by leveraging the enhanced capabilities of newer technology.

Specifically, the scope includes additional cameras to expand the surveillance parameters to ensure critical areas are being monitored. In addition, automated recording features and alerts will be incorporated to ensure critical information is monitored by the system without manual intervention and staffs on duty are notified. Furthermore, the new system will be designed with adequate storage capacity to stay in compliance with the current retention policy.

The Department of Information Technology (DoIT) prepared and posted the Request for Proposals (RFP) for the Video Surveillance System through the City's on-line procurement system on December 24, 2012. On January 7, 2013, twenty-six different vendors attended the facility walkthrough. In response to the RFP, thirteen proposals were received on January 17, 2013. Each proposal was scored based on the evaluation criteria stated in the RFP, which include technical specifications and capabilities, technology infrastructure requirements, vendor support, service, vision, viability, references with comparable environment, cost, local business and small or micro-business preference.

Based on the evaluation procedures and criteria in the RFP, the firms were scored and ranked as follows:

Company Name	Location	Total Score
CelPlan Technologies, Inc.	San Diego, CA	84
G4S	Torrance, CA	74
Silicon Avenue Technologies	Anaheim, CA	73
Sierra Group	Glendale, CA	73
Revelations Integrated Services Inc.	Pasadena, CA	72
AM-TEC Total Security	Chino, CA	72
eDigitalDeals, Inc.	Los Angeles, CA	65
Enterprise Security, Inc.	Anaheim, CA	65
Climatec	Irvine, CA	62
Internet Camera Units	Altadena, CA	51
CSI Technology Solutions	Santa Fe Springs, CA	49
Unified Physical Security	Irvine, CA	47
Crime Busters Surveillance, Inc.	Burbank, CA	30

Based on the scoring above, staff is recommending that CelPlan Technologies, Inc. be awarded the contract for this project as they provided the most comprehensive proposal.

The breakdown of the contract amount is as follows:

Proposal Amount	\$390,000
Contingency Allowance (15%)	\$ 60,000
Contract "Not To Exceed" Amount	\$450,000

It is anticipated that the implementation will begin in February 2013 and be completed by June 2013.

COUNCIL POLICY CONSIDERATION:

This action supports the City Council's strategic goal to ensure public safety by enhancing the safety of the Police Headquarters through enhanced surveillance of its Jail and Property Sections.

ENVIRONMENTAL ANALYSIS:

This contract is exempt from CEQA per section 15061(b) (3), the General Rule. The General Rule can be applied when it can be seen with certainty that the activity will not have a significant effect on the environment. The proposed action will not result in any new development or physical changes.

FISCAL IMPACT:

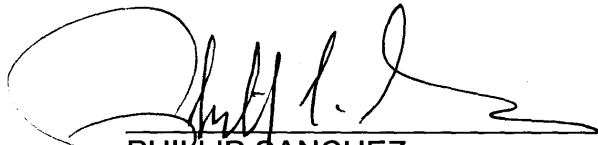
The cost of this action will be a maximum of \$450,000. Funding for this action will be addressed by an increase in appropriations to the new Video Surveillance System Project in the amount of \$350,000 and a decrease in the Police Department operating budget account 8504-207-401500 in the amount of \$350,000. The remaining \$100,000 will be funded by the utilization of existing budgeted appropriations from the FY 2010 Urban Area Security Initiative Grant (UASI), which were previously recognized and appropriated to the Fire Grants Fund (203) in the Police Department operating budget account, 8504-230-401000-91154 by City Council on October 29, 2012. This grant money was secured to partially fund the replacement of the video surveillance system for the Jail and Property Sections.

It is anticipated that the full contract amount will be spent this fiscal year. The proposal includes a three year maintenance support agreement. At the end of the three years, staff will evaluate the quality of service from CelPlan Technologies, Inc. as well as the pricing, terms and conditions, to determine an appropriate course of action in the best interests of the City. The anticipated impact to other operational programs or capital projects as a result of this action will be minimal.

The following table presents a summary of the sources of funds that will be used

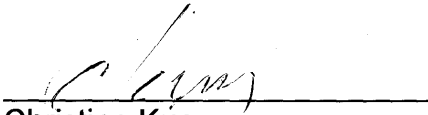
Police Asset Forfeiture Fund	\$350,000
Fire Grants Fund – Project 91154	\$100,000
Total Sources	\$450,000

Respectfully submitted,



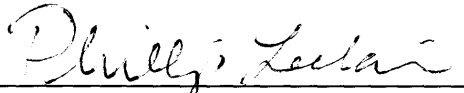
PHILLIP SANCHEZ
Police Chief
Police Department

Prepared by:



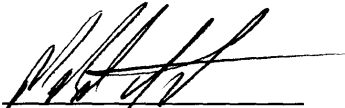
Christina Kuo
Project Manager
Department of Information Technology

Concurred by:



PHILLIP LECLAIR
Chief Information Technology Officer
Department of Information Technology

Approved by:



MICHAEL J. BECK
City Manager

EXHIBIT "G"
Disclosure Pursuant to the
City of Pasadena Taxpayer Protection Amendment
Pasadena City Charter, Article XVII

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than 10% equity, participation, or revenue interest in Contractor/Organization, as follows:

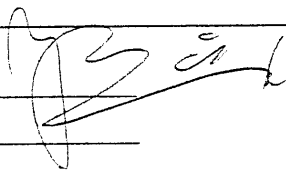
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1. Contractor/Organization Name:	CelPlan Technologies, Inc.
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2. Type of Entity:	<input checked="" type="checkbox"/> Non-Government <input type="checkbox"/> Nonprofit 501(c)(3), (4), or (6)
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3. Name(s) of trustees, directors, partners, officers of Contractor/Organization:	Leonhard Korowajczuk, CEO / CTO
	Paulo Leite, Technical Director
	Mark Crompton, Vice President
	Eliani Korowajczuk, CFO

4. Names of those with more than a 10% equity, participation or revenue interest in Contractor/Organization:	Leonhard Korowajczuk
	Antonio Carlos do Nascimento
	Maria de Fatima Coelho Terra

Prepared by: Jasper Bruinzeel 

Title: VP, Wi4net

Phone: 760 274 4214

Date: Jan. 14, 2012

Rev.07.10.2007