

Agenda Report

February 25, 2013

TO: Honorable Mayor and City Council

FROM: Department of Public Works

SUBJECT: **RESOLUTION APPROVING TWO PROGRAM SUPPLEMENT AGREEMENTS TO ADMINISTERING AGENCY-STATE AGREEMENT NO. 07-5064R, FOR FAIR OAKS AVENUE/ COLORADO BOULEVARD AND LAKE AVENUE/MOUNTAIN STREET, AND FOR PASADENA AVENUE/SR 210 WB ON-RAMP AT WALNUT STREET**

RECOMMENDATION:

It is recommended that the City Council:

1. Find the project proposed herein to be categorically exempt under the California Environmental Quality Act (CEQA) in accordance with Section 15301 (Class 1), subsection (c). This exemption includes minor alterations of existing public facilities (including streets) involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination, and there are no environmental reviews;
2. Authorize the City Manager to execute two Program Supplement Agreements for Fair Oaks Avenue/Colorado Boulevard and Lake Avenue/Mountain Street, and for Pasadena Avenue/SR 210 WB On-Ramp at Walnut Street; and
3. Adopt a resolution approving the two Program Supplement Agreements Nos. 089-N and 090-N to Administrating Agency-State Agreement No. 07-5064R between the City of Pasadena and the State of California, for State reimbursement of costs for Fair Oaks Avenue/Colorado Boulevard and Lake Avenue/Mountain Street, and for Pasadena Avenue/SR 210 WB On-Ramp at Walnut Street, Federal-Aid Project Nos. HSIPL-5064(074) and HSIPL-5064(075), respectfully.

BACKGROUND:

The State of California, acting through the California Department of Transportation (Caltrans), administers federal transportation funds. These funds are paid to the City of Pasadena pursuant to the provisions of Administrating Agency–State Agreement No. 07-5064R (City of Pasadena Agreement No. 19,323) entered into by the parties on April 3, 2007. To obtain funds for a specific project, it is necessary to execute a supplemental agreement for the project after it has been approved for funding by Caltrans and the Federal Highway Administration.

In the Los Angeles County Metropolitan Transportation Authority (LACMTA) Cycle 4 Highway Safety Improvement Program (HSIP) Call for Projects, the LACMTA Board of Directors, authorized the programming of funds to the City of Pasadena for the Fair Oaks Avenue/Colorado Boulevard and Lake Avenue/Mountain Street, and for the Pasadena Avenue/SR 210 WB On-Ramp at Walnut Street projects. The projects consist of the installation of new traffic signal poles, additional signal heads, advanced warning devices, traffic signal cabinet upgrades, curb ramps, sidewalk bulb outs, and other miscellaneous appurtenant work. Please see the table below for a funding summary:

Item	Fund Type - Federal ID	Project Location	Federal Funds	Local Match	Total
1	HSIPL - 5064(074)	Fair Oaks Ave/Colorado Bl; Lake Ave/ Mountain St	\$49,500	\$5,500	\$55,000
2	HSIPL - 5064(075)	Pasadena Ave/SR 210 WB on-ramp at Walnut Street	\$ 9,800	\$1,100	\$10,900
		Totals	\$59,300	\$6,600	\$65,900

On January 28, 2013, staff received two Program Supplements for preliminary engineering of Fair Oaks Avenue/Colorado Boulevard and Lake Avenue/Mountain Street, and Pasadena Avenue/SR 210 WB On-Ramp at Walnut Street. The Program Supplement Agreements have a 60-day time frame from the approval date in which all executed documents, including a copy of the adopted resolution, must be received by the State, or the City will risk losing the funds. With the adoption of the resolution, the City can submit to the State the signed Program Supplement Agreements and continue to complete the project in a timely manner.

COUNCIL POLICY CONSIDERATION:

This project supports the City Council Strategic Goal to improve, maintain and enhance public facilities and infrastructure. The project is consistent with Mobility Element Policies 2.7 and 4.1 by promoting improvements for pedestrians to support vibrant and active streets and major places of activity, developing and implementing appropriate traffic management measures and improved directional signage to keep traffic on designated

major multimodal corridors, and accommodating the needs of users along the corridors and the needs of multimodal and peak-hour travelers. Furthermore, the project is consistent with policy 4.4 by designing intersections and operating multimodal corridors to achieve safe intersections for all modes of travel, particularly for pedestrians and bicycles.

ENVIRONMENTAL ANALYSIS:

National Environmental Policy Act (NEPA) Review

As Federal funds are being used for the proposed pedestrian improvements, the projects are subject to NEPA review. On November 11, 2012, the City of Pasadena submitted a Preliminary Environmental Studies form for NEPA compliance to Caltrans Environmental for Section 106 and 4(f) determination.

California Environmental Quality Act (CEQA) Review

Prior to NEPA review and compliance through the process stated above, this project is subject to CEQA review. Staff recommends that City Council determine the proposed project to be exempt under CEQA in accordance with Section 15301 Existing Facilities (Class 1), Subsection (c), and a Notice of Exemption will be prepared and filed with the Los Angeles County Clerk by June 2014. This exemption includes the minor alteration of existing public facilities involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination.

FISCAL IMPACT:

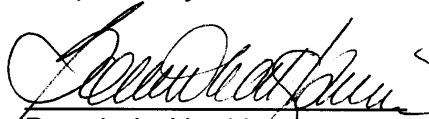
Approval of Program Supplement Agreements Nos. 089-N and 090-N to Administering Agency-State Agreement No. 07-5064R will enable the City to obtain Federal reimbursement of eligible total costs in the amount of \$59,300. Adequate funds to cover the City's share of costs, which total \$6,600 for both projects in the form of Gas Tax, Private Capital, and Parking Meter Revenue, are available in Capital Improvement Programs Pedestrian Safety Enhancements at Signalized Intersections (budget account 75047) and Traffic Signal Improvements at Pasadena Avenue and Walnut Street (budget account 75049).

Respectfully submitted,



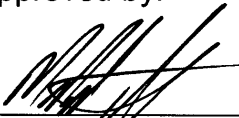
SIOBHAN FOSTER
Director of Public Works

Prepared by:



Bonnie L. Hopkins
Principal Engineer

Approved by:



MICHAEL J. BECK
City Manager

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASADENA APPROVING TWO PROGRAM SUPPLEMENT AGREEMENTS NOS. 089-N AND 090-N TO ADMINISTERING AGENCY-STATE AGREEMENT FOR FEDERAL-AID PROJECTS APPROVING A REQUEST FOR FEDERAL REIMBURSEMENT FOR FAIR OAKS AVENUE/COLORADO BOULEVARD AND LAKE AVENUE/ MOUNTAIN STREET, AND FOR PASADENA AVENUE/SR 210 WB ON RAMP AT WALNUT STREET, FEDERAL-AID PROJECT NOS. HSIPL-5064(074) AND HSIPL-5064(075), RESPECTFULLY

WHEREAS, the City of Pasadena and the State of California, acting through the Department of Transportation, entered into Administering Agency-State Agreement No. 07-5064R on April 3, 2007, regarding Federal-Aid highway projects; and

WHEREAS, the Fair Oaks Avenue/Colorado Boulevard and Lake Avenue/Mountain Street, and the Pasadena Avenue/SR 210 WB On-Ramp at Walnut Street projects [Federal-Aid Project Numbers HSIPL-5064 (074) and HSIPL-5064 (075), respectfully] are supplemental projects to this program.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pasadena that Program Supplement Agreements Nos. 089-N and 090-N to Administering Agency-State Agreement No. 07-5064R between the City of Pasadena and the State of California, acting through the Department of Transportation, for the Fair Oaks Avenue/Colorado Boulevard and Lake Avenue/Mountain Street, and Pasadena Avenue/SR 210 WB On-Ramp at Walnut Street projects, are hereby approved, the City Manager is authorized and directed to execute same on behalf of the City, and the City Clerk is directed to attest his signature and affix the corporate seal of the City thereto.

Adopted at the regular meeting of the City Council on the ____ day of _____, by the following vote:

AYES:


NOES:

ABSENT:

ABSTAIN:

MARK JOMSKY, CITY CLERK

Approved as to form:

 2-15-13

Brad Fuller
Assistant City Attorney