

# Agenda Report

August 12, 2013

**TO:** Honorable Mayor and City Council  
**FROM:** Department of Public Works  
**SUBJECT: AUTHORIZE ISSUANCE OF PURCHASE ORDER WITH LOS ANGELES FREIGHTLINER FOR PURCHASE OF THREE AUTOCAR SIDE LOADER REFUSE TRUCKS IN AN AMOUNT NOT TO EXCEED \$896,453**

## **RECOMMENDATION:**

It is recommended that the City Council:

1. Find the proposed contract exempt from the competitive selection process of the Competitive Bidding and Purchasing Ordinance pursuant to Pasadena Municipal Code Section 4.08.049 (B), contracts for which the City's best interest are served; and
2. Authorize the issuance of a purchase order to Los Angeles Freightliner in an amount not to exceed \$896,453 for the purchase of three Autocar side loader refuse trucks, without competitive bidding pursuant to City Charter section 1002(H), contracts with other governmental entities or their contractors for labor, material, supplies or services.

## **BACKGROUND:**

The Department of Public Works uses automated side loading refuse packers to collect residential mixed and yard waste, and recyclable materials from more than 26,000 residential customers on a weekly basis.

On June 21, 2010, the City Council adopted the 2010 Integrated Waste Management Operations Plan which outlines six goals to be achieved to ensure the City provides quality, cost-effective, and innovative services. Goal 1 calls for the City to provide for effective vehicular assets through the management of repairs and timely vehicle replacements with alternative-fuel vehicles to ensure the availability of service to residents.

In accordance with the Operations Plan, this purchase will replace three vehicles that have reached the end of their useful ten-year lifecycle and incur high maintenance costs. Vehicles #1810 and #1811 are 2000 model automated side loading refuse packers, and #1813 is a 2004 model (see Attachment A). When the replacement vehicles are delivered, the three vehicles will be salvaged per City policy.

The replacement vehicles will be powered by compressed natural gas (CNG) in compliance with the South Coast Air Quality Management District (SCAQMD) Fleet Rule 1193 and with California Air Resource Board rules. This purchase will also help the City maintain an effective ultra-low emission and cost-efficient fleet essential for successful and timely delivery of waste collection services.

The City of Burbank has a purchase order in place with Los Angeles Freightliner (No. 130237 dated January 31, 2012) for the purchase of one side loader refuse truck. The low bid price offered by Los Angeles Freightliner to the City of Burbank was the same price accepted by private refuse hauler Athens Services for a 50 vehicle order and awarded to Los Angeles Freightliner in 2012. Los Angeles Freightliner has offered to extend this contract price to the City of Pasadena for three side loader refuse trucks. Purchasing the requested vehicles from Los Angeles Freightliner is in the City's best interest as it alleviates the need for making costly maintenance repairs and saves staff and time costs that would be incurred in a formal bid process. By taking advantage of this opportunity the City will realize cost savings of approximately \$10,500 per vehicle based on vehicle pricing as of January 2013.

**COUNCIL POLICY CONSIDERATION:**

This purchase supports the City Council goals to increase conservation and sustainability and maintain fiscal responsibility and stability, as well as the United Nations Urban Environmental Accords (UEA) action 14, purchase of advanced emission controls on all public fleets to reduce particulate matter and smog-forming emissions by 50 percent by the year 2012. Further, the annual procurement of replacement refuse trucks was identified in the Integrated Waste Management 2010 Operations Plan adopted by City Council on June 21, 2010.

**ENVIRONMENTAL IMPACT:**

This purchase complies with the South Coast Air Quality Management District fleet rule 1193 requiring all public and private solid waste collection fleet operators to purchase alternative fueled vehicles.

**FISCAL IMPACT:**

The cost of this action will be \$896,453. Funding for this action will be addressed by the utilization of existing budgeted appropriations from account 8505-406-764120, the Residential Solid Waste Operations account. It is anticipated that \$896,453 of the expenditure will occur during fiscal year 2014. Indirect and support costs such as maintenance and repair are anticipated to be \$762,496 over the ten-year lifecycle of the vehicles and will be addressed annually by utilization of existing budgeted appropriations in the Public Works Department's Residential Solid Waste Operations budget account 8616-406-764120.

Respectfully submitted,



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SIOBHAN FOSTER  
Director of Public Works

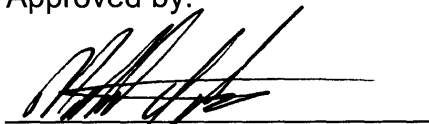
Prepared by:



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George J. Aleman  
Management Analyst

Approved by:



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MICHAEL J. BECK  
City Manager

## Attachment A

### Building Maintenance and Fleet Management Vehicle Replacement - SMIWM - Condition Report

Vehicle #	Make/ Model Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments *
1810	Autocar Side Loader 00/14yrs/ 139,708	\$436,033	SMIWM	High Maintenance Costs
1811	Crane Side Loader 00/14yrs/ 131,668	\$529,053	SMIWM	High Maintenance Costs
1813	Crane Side Loader 04/10yrs/ 81,138	\$310,986	SMIWM	High Maintenance

Lifetime Vehicle Costs are based on actuals charges from FY98.  
Costs include all vehicle expenses including overhead, maintenance.

\* Salvage value of vehicles estimated to be \$ 6,000 total

Estimated replacement cost of these vehicles is \$ 894,396

**These vehicles are scheduled for replacement in FY14 and funds are available in  
SMIWM account # 8505-406-764120**