

Agenda Report

April 22, 2013

TO: Honorable Mayor and City Council
FROM: Fire Department
SUBJECT: RECOGNIZE AND APPROPRIATE \$149,273 FROM THE 2012 URBAN AREA SECURITY INITIATIVE (UASI) GRANT

RECOMMENDATION:

It is recommended that City Council:

1. Find that the proposed action is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines section 15061, (b) (3).
2. Recognize revenues, appropriate and authorize staff to make necessary adjustments to the FY 2013 Fire Grants Fund (Fund 230) budget in the amount of \$149,237. This new funding will be split between Police (\$113,273) and Fire (\$36,000) Departments as follows: Revenues: 230-6365-401000 (\$113,273) and 230-6365 (\$36,000). Appropriations: 8109-230-401000 (\$45,500), 8127-230-401000 (\$20,500), 8504-230-401000 (\$47,273), and 8109-230-361000 (\$36,000).

BACKGROUND:

For the past several years, the City of Pasadena has received grant funding from UASI as part of a nation-wide grant program to improve and enhance emergency response capability for terrorist-related activity. The funds being made available to the City at this time are the result of new grant allocations. The UASI grant will be shared between the Police Department and the Fire Department. Police will receive \$113,273 to be used for the following: \$47,273 for an automatic license plate reader; \$45,500 to upgrade personal protective equipment that includes gas masks and chemical suits; and \$20,500 to conduct terrorism protection training. These items will compliment similar equipment obtained in previous grants. All of these items will improve the Police Department's response capabilities. Fire will receive \$6,000 to be used for Chemical, Biological, Radioactive, Nuclear, Environmental (CBRNE) search and rescue equipment and \$30,000 for Terrorism Liaison Officer (TLO) training.

COUNCIL POLICY CONSIDERATION:

This action supports the City Council's strategic goal to ensure public safety.

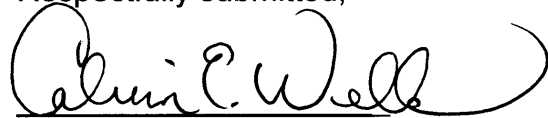
ENVIRONMENTAL ANALYSIS:

None Required.

FISCAL IMPACT:

It is anticipated that \$149,273 of the cost and \$149,273 of the revenues will be spent and received during the current fiscal year. This action, if approved, will increase the FY 2013 appropriations and revenues by \$149,273 in the Fire Grants Fund (230). There are no indirect costs associated with this action.

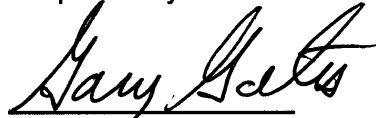
Respectfully submitted,



CALVIN E. WELLS

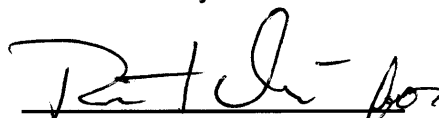
Fire Chief
Fire Department

Prepared by:



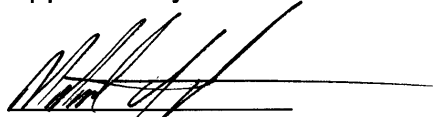
Gary Gates
Management Analyst
Fire Department

Concurred by:



ANDREW GREEN
Finance Director
Department of Finance

Approved by:



MICHAEL J. BECK
City Manager