

Agenda Report

April 22, 2013

TO: Honorable Mayor and City Council
FROM: Department of Public Works
SUBJECT: **AMENDMENT TO CONTRACT NO. 21,123 WITH E.C. CONSTRUCTION TO INCREASE TOTAL NOT-TO-EXCEED AMOUNT BY \$30,000 FROM \$550,000 TO \$580,000 FOR SOUTH ACCESS PEDESTRIAN CORRIDOR IMPROVEMENTS FROM COLORADO BOULEVARD TO SIERRA MADRE VILLA LIGHT RAIL STATION**

RECOMMENDATION:

It is recommended that the City Council:

1. Find that on July 16, 2012 the City Council acknowledged the project to be categorically exempt under the California Environmental Quality Act (CEQA) in accordance with Title 14 Chapter 3, Class 1, Sections 15301 and 15302 for minor alteration of existing public facilities involving negligible expansion of use beyond that existing at the time of the lead agency's determination; and Categorical Exclusion pursuant to Chapter 3 of Title 23, United States Code, Section 326 and a Memorandum of Understanding dated June 7, 2010, executed between the Federal Transit Administration (FTA) and the State; and
2. Authorize the City Manager to amend Contract No. 21,123 with E.C. Construction to increase the contract amount by \$30,000 for a total not-to-exceed amount of \$580,000 for additional work as part of the South Access Pedestrian Corridor Improvements from Colorado Boulevard to the Sierra Madre Villa Light Rail Station project.

BACKGROUND:

On July 16, 2012, Contract No. 21,123 was awarded to E.C. Construction for the South Access Pedestrian Corridor Improvements from Colorado Boulevard to the Sierra Madre Villa Light Rail Station for a not-to-exceed amount of \$550,000. This project consists of the localized removal and reconstruction of concrete curb, gutter, curb ramps, sidewalk and driveway; construction of a retaining wall; partial reconstruction of the slope paving under the I-210 Sierra Madre Villa Avenue overcrossing; installation of decorative street light poles, conduits, conductors and pull boxes; removal and replacement of landscaping and irrigation system; installation of pedestrian push button and push button pole; and miscellaneous appurtenant work.

During construction, the Department of Public Works identified the need for additional structural concrete and steel for the retaining wall to mitigate conflicts with existing Metro and Caltrans facilities. In addition, the installation of a new water service connection to tie into the existing City irrigation system in the median island on Sierra Madre Villa was required. The total amount of the extra work is approximately \$81,500 which exceeds the project contingency by \$30,000. The proposed amount of the contract increase is \$30,000.

The proposed contract amendment will increase the not-to-exceed amount as follows:

Base Bid	\$498,453.20
Contingency Allowance	\$ 51,546.80
Additional Costs	<u>\$ 30,000.00</u>
New Contract Not-to-Exceed Amount	\$580,000.00

Administration and inspection costs associated with this extra work are estimated at \$1,500. The project was completed in Spring 2013.

COUNCIL POLICY CONSIDERATION:

This project supports the City Council Strategic Plan goal to improve, maintain and enhance public facilities and infrastructure. The project is consistent with the Land Use Element by continuing to implement capital improvements which will rehabilitate existing infrastructure. A finding of compliance with the General Plan was previously made and is shown on page 5.15 of the FY 2012-2016 Capital Improvement Program.

ENVIRONMENTAL ANALYSIS:

The City's Environmental Administrator determined that the project is categorically exempt under the California Environmental Quality Act (CEQA) Guidelines in Section 15301, Existing Facilities, of the California Code of Regulations Title 14, Chapter 3. This exemption includes minor alterations involving negligible expansion of use beyond that existing at the time of the lead agency's determination. Also, the State has determined that the project is a Categorical Exclusion pursuant to Chapter 3 of Title 23, United States Code, Section 326 and a Memorandum of Understanding (MOU) dated June 7, 2010, executed between the FTA and the State.

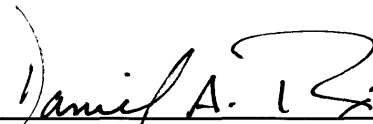
FISCAL IMPACT:

The cost of this action will be \$33,000, which includes \$30,000 for the contract amendment and \$3,000 for additional administration and inspection. Funding for this action will be addressed by the utilization of existing budgeted appropriations in the South Access Pedestrian Corridor Improvements from Colorado Boulevard to the Sierra Madre Villa Light Rail Station (Budget Account No. 75068).

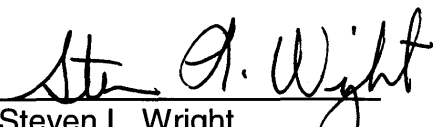
It is anticipated that all of the cost will be spent during the current fiscal year. The following table represents a contract summary.

Original Contract Amount	\$498,453.20
Contingency	\$ 51,546.80
Additional Contract Costs	\$ 30,000.00
Original Administration/Inspection	\$ 75,000.00
Additional Administration/Inspection	\$ 3,000.00
Total Fiscal Impact	\$658,000.00

Respectfully submitted,


SIOBHAN FOSTER
Director of Public Works

Prepared by:


Steven L. Wright
Assistant City Engineer

Approved by:


MICHAEL J. BECK
City Manager