

# Attachment B

## DELETED FEES

FY12 Fee #	Description	Adopted FY 2012	Proposed FY 2013	Reason to delete:
	<b>CITY ATTORNEY &amp; CITY PROSECUTOR DEPARTMENT</b>			
16	Filing fee for each Government Tort Claim	\$25.00	delete	After further research, fee cannot be collected.
17	Restitution Handling Fee	\$15.00	delete	Judges are not imposing the fee and the City has no authority to enforce it.
	<b>INFORMATION SERVICES - LIBRARY</b>			
	<b>Data &amp; Video Projection Equipment</b>			
206	VCR Equipment - Fee is per event	\$11.30	delete	
	<b>Author Program</b>			
207	Series Ticket	\$34.30	delete	
208	Individual	\$8.40	delete	
	<b>Database Search, Fee + Cost Of Search</b>	Cost of Search		
209	Trademark Search Resident/Employee	\$63.00	delete	
210	Trademark Search Non-Resident	\$103.00	delete	
211	Other On-line Service, Resident/Employee	At cost plus \$21.45	delete	
212	Other On-line Service, Non-Resident	At cost plus \$64.45	delete	
213	People Locator Search Resident	\$22.80	delete	
214	People Locator Search Non-Residents	\$45.00	delete	
215	Household Profile Search (Single Address) Resident	\$17.00	delete	

Services are no longer provided.

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FY12 Fee #	Description	Adopted FY 2012	Proposed FY 2013	Reason to delete:
216	Household Profile Search (Single Address) Non-Residents	\$34.00	delete	Services are no longer provided.
217	Household Profile Search (2-10 Addresses) Resident	\$22.80	delete	
218	Household Profile Search (2-10 Addresses) Non-Resident	\$45.70	delete	
219	Hold Requests	No Charge	delete	
	<b>PLANNING DEPARTMENT</b>			
	Annual Home Occupation Permit [P.M.C. Sec. 17.64.080]			
430	Annual Renewal	\$7.00	delete	No longer required by City Code.
	<b>PUBLIC HEALTH DEPARTMENT</b>			
799	Urine Drug Test (Walk-in)	\$30.00	delete	Duplicate fee.
	<b>HUMAN SERVICES DEPARTMENT</b>			
	<b>Day Camp</b>			
1273	Villa-Parke Summer Enrichment Program (six week session)	\$301.00	delete	Program has been revised and fee no longer necessary
1274	Villa-Parke Summer Enrichment Program, Non-Resident	\$602.00	delete	
	<b>Day Camp - extended sessions for all day camps</b>			
1275	Two Week Extension	\$89.00	delete	Program has been revised and fee no longer necessary
1276	Two Week Extension - Non-Resident	\$178.00	delete	

# Attachment C

## NEW FEES

FY13 Fee #	Description	Adopted FY 2012	Proposed FY 2013	Reason to add:
	<b>CITY ATTORNEY/CITY PROSECUTOR DEPARTMENT</b>			
1	CD for Document Production	\$0.00	\$1.00	Costs for CDs when providing documents on discs for Calif Public Records Act requests and document requests in judicial proceedings, regardless of whether the City is a party.
	<b>TRANSPORTATION C/O FINANCE DEPARTMENT</b>			
47	Annual Parking Permit Application Fee	\$0.00	\$42.00	A \$42 application fee will be collected at the time an application is submitted. The \$42 is based on the cost of TOPEKS (\$3 per night x14 nights = \$42). This fee would be credited to the cost of the Annual Overnight permit if the application is approved. If the application is denied the payment will be applied towards the field review and 14 night temporary permit provided during the application review period. It would serve as a deterrent for applicants who are aware they do not qualify for an Annual permit but continue to submit applications to obtain free overnight parking during their application review period.
53	Temporary Daytime Parking Exemption, Per Day Residential Area	\$0.00	\$6.00	Collecting a \$6 fee for a daytime parking exemption would allow users the option of parking over the time restrictions during the day in time restricted areas. Exemption would be valid in non-metered residential areas only. Not valid at meters, in commercial or business districts, or areas marked for street sweeping. The \$6 fee is priced to encourage off street parking.

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FY13 Fee #	Description	Adopted FY 2012	Proposed FY 2013	Reason to add:
54	Moving-Vehicle Parking Permit (1-day)	\$0.00	\$60.00	A \$60 Moving-Vehicle parking permit would ensure public safety and allow for cost recovery of staff time spent to review and process parking permits for moving-vehicles. Currently, temporary no parking signs, street usage, and meter fees are charged for parking moving-vehicles. However, over the past year, the number of requests for parking large moving-vehicles (75ft and over) received required staff to review the parking location of moving-vehicles to ensure public safety.
55	Wheeled Moving-Trailer Parking Permit (1-3 days)	\$0.00	\$170.00	Allows for cost recovery involved with staff review, processing, and inspection of a wheeled moving-trailer parked in the public right-of-way. Fees would be based on Public Works Street Occupancy Fees for up to 500 sq. ft.
56	3 Residential Parking Permits and 3 Guest Permits and 10 One-Day Hang Tags	\$0.00	\$10.00	The fee for Preferential Parking Permits would allow for cost recovery for processing and printing of permits.
57	Each Additional 10 pack of One-Day Hang Tags	\$0.00	\$5.00	The fee for Preferential Parking Permits would allow for cost recovery for processing and printing of permits.
58	Preferential Parking - Dire Need Exemption	\$0.00	\$20.00	Including a fee of \$20 for a dire need exemption request in a preferential parking area would allow for cost recovery of staff time involved with processing the request. Fee is based on rate of \$0.50 per car x 40 cars which is consistent with the 1-Day Hand Tags.
72	Parking Beyond 72 Hour Limit	\$0.00	\$100.00	Including a fee of \$100 for violation of the 72 hour parking limitation would allow for cost recovery of staff time and serve as a deterrent.

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FY13 Fee #	Description	Adopted FY 2012	Proposed FY 2013	Reason to add:
105	Impound Fees for Parking Related Signs Posted in Public Right-of-Way	\$0.00	\$50.00	A \$50 fee for impound of signs would allow for cost recovery of staff time and serve as a deterrent for placement of signs within the public right-of-way.
106	Boot Fee	\$0.00	\$150.00	A boot fee of \$150 in lieu of towing would serve as a deterrent for parking violations. It would improve customer service, save staff time, and assist with collection of unpaid parking fines.
<b>TRANSPORTATION DEPARTMENT</b>				
891	Expedite Special Event Valet Permit (less than 10 days prior to event)	\$0.00	\$167.05	Fee to Expedite Special Event Valet Permits would be twice the normal fees. We request special event valet applications be submitted at least 10 days prior to the event to allow for processing. However, the Department has been receiving several rush requests from the same valet operators/sponsors and would like this fee included in the general fee schedule to serve as a deterrent for submittal of rush valet applications. When valet applications are submitted with less than 10 days they cause interruptions in work flow and affect other staff deadlines.
905	Construction Vehicle Parking Permit (1-Day Temporary On-Street) Residential & Commercial & Business Areas	\$0.00	\$20.00	A fee of \$20 for a Temporary On-Street 1-Day Construction Vehicle Parking Permit would provide annual one time maintenance for contractors. Permits would be valid for up to 3 parking spaces including commercial and business districts.
906	Construction Vehicle Parking Permit (30-Day Temporary On-Street) Commercial & Business Areas	\$0.00	\$60.00	Increase the fee from \$21 a month per vehicle to \$40 per month to allow for cost recovery of staff time. This permit is valid in residential areas only.

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## NEW FEES

FY13 Fee #	Description	Adopted FY 2012	Proposed FY 2013	Reason to add:
912	Meter Pole Removal - Replace/Repair Sidewalk to Original Condition	\$0.00	at cost	Add an "at cost" meter pole replacement of sidewalk fee to cover cost of time and materials related to returning the sidewalk to the original condition prior to the removal of the meter.
<b>PLANNING DEPARTMENT</b>				
307	General Plan Maintenance Fee	\$0.00	0.35% of the Building Permit Valuation	General Plan Maintenance and Implementation fee on all permits - State law allows cities to charge a fee to support the long-range planning function. Although common in other cities, Pasadena has never charged such a fee and instead relied on the General Fund. Staff proposes a .25%, General Plan maintenance fee on each building permit based on valuation. This revenue would be used specifically to offset the cost of consultants necessary to update the General Plan, Specific Plans, and Zoning Code on a regular schedule.
308	Technology Fee	\$0.00	0.48% of the Building Permit Valuation	Create a Technology Fee added to all Building Permits over the next five years to fund the new Land Management System, including ongoing annual maintenance and support and staff costs.
<b>PUBLIC HEALTH DEPARTMENT</b>				
801	Quantiferon TB testing	\$0.00	\$75.00	New test for the purpose of TB testing.
<b>PUBLIC WORKS DEPARTMENT</b>				
1192	Graffiti Removal for areas up to 100 square feet	\$0.00	\$152.96	Cost recovery for 2 hours of staff time, 2 gallons of paint, and 2 hours of vehicle time.
1193	Graffiti Removal for areas greater than 100 square feet	\$0.00	Actual Cost	Cost recovery for actual labor and supplies.

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FY13 Fee #	Description	Adopted FY 2012	Proposed FY 2013	Reason to add:
	<b>HUMAN SERVICES DEPARTMENT</b>			
1274	Day Camp Registration Fee - All Participants (non-refundable)	\$0.00	\$25.00	New fee authorized by City Council on March 12, 2012
1278	Neighborhood Park Camp (Resident)	\$0.00	\$0 - \$50	New fee authorized by City Council on March 12, 2012
1278	Neighborhood Park Camp (Non-Resident)	\$0.00	\$37 - \$62	New fee authorized by City Council on March 12, 2012

**Attachment D**

**New Rose Bowl Operating Company Fees**

<b>FY13 Fee #</b>	<b>Description</b>	<b>Number Available</b>	<b>Proposed FY 2013</b>	<b>Reason to add:</b>
	<b>Premium Seating</b>			
TBD	Suites - Level E	6 8 12 4	\$60,000 \$70,000 \$80,000 \$125,000	New premium seating product Prices vary depending on proximity to 50-yard line.
TBD	Suites - Level F	4 8 6 4	\$85,000 \$90,000 \$95,000 \$110,000	New premium seating product Prices vary depending on proximity to 50-yard line.
TBD	Loge Boxes	12 16 20	\$24,000 \$27,000 \$30,000	New premium seating product Prices vary depending on proximity to 50-yard line.
TBD	Club Seats			
TBD	Rose Bowl Only	1,180	\$1,000	New premium seating product
TBD	UCLA Only	1,180	\$1,400	Prices vary depending on proximity to 50-yard line.
TBD	Rose Bowl and UCLA	1,180	\$2,000	Prices vary depending on proximity to 50-yard line.
	<b>Royalty Rate</b>			
TBD	Royalty Rate		\$5,000 (minimum)	Subject to prior written permission from the RBOC Event Manager as to each and every use of the Rose Bowl trademarks, RBOC grants its tenants and event promoters permission to use the Rose Bowl Stadium logo on printed materials, including, but not limited to, event flyers and tickets, in order to promote their events.  The RBOC General Manager retains the ability to make decisions on the use of Rose Bowl trademarks subject to a plus/minus variance of 25 percent.



**Attachment D**

**New Rose Bowl Operating Company Fees**

<b>FY13 Fee #</b>	<b>Description</b>	<b>Number Available</b>	<b>Proposed FY 2013</b>	<b>Reason to add:</b>
	<b>Event Rates</b>			
	<b>Field Level</b>			
TBD	Field - February - August	750 Seated 2000 Reception	\$10,000	Not previously included in General Fee Schedule
TBD	Field - September - January	750 Seated 2000 Reception	\$15,000	Not previously included in General Fee Schedule
TBD	Home Locker Room	350 Seated 250 Reception	\$5,000	Not previously included in General Fee Schedule
TBD	Visitors' Locker Room	350 Seated 250 Reception	\$5,000	Not previously included in General Fee Schedule
TBD	Media Center	150 Seated 250 Reception	\$2,500	Not previously included in General Fee Schedule
TBD	Old Press Room	100 Seated 50 Reception	\$1,000	Not previously included in General Fee Schedule
	<b>Promenade Level</b>			
TBD	Court of Champions	1000 Seated 700 Reception	\$5,000	Not previously included in General Fee Schedule
TBD	Apron A		\$2,500	Not previously included in General Fee Schedule
	<b>Parking Lots</b>			
TBD	Lot K		\$5,000	Not previously included in General Fee Schedule
TBD	Lot F		\$5,000	Not previously included in General Fee Schedule
TBD	Lot B		\$2,500	Not previously included in General Fee Schedule
	<b>Press Box</b>			
TBD	Press Box		NA	Opening in 2013
	<b>5K/10K/Marathons</b>			
TBD	5,000 and Under Participants		\$2,500 to \$15,000	Not previously included in General Fee Schedule
TBD	5,000 to 10,000		\$15,000 to \$25,000	Not previously included in General Fee Schedule
TBD	10,000 to 25,000		\$25,000 to \$50,000	Not previously included in General Fee Schedule