

ATTACHMENT A - PART 1
 RECOMMENDED FISCAL YEAR 2013
 GENERAL FEE SCHEDULE

Fee #	Description	Revised FY 2012	Recommended FY 2013
942	Delinquency Penalty - Energy Bill	3% of outstanding balance; Not accessed on Electric Utility Assistance Program (EUAP) or on balances of \$25.00 or less.	3% of outstanding balance; Not accessed on Electric Utility Assistance Program (EUAP) or on balances of \$25.00 or less.
943	Delinquency Penalty - Water Bill	3% of outstanding balance; Not accessed on Electric Utility Assistance Program (EUAP) or on balances of \$25.00 or less.	3% of outstanding balance; Not accessed on Electric Utility Assistance Program (EUAP) or on balances of \$25.00 or less.
HUMANE SOCIETY/CITY OF PASADENA (6.08.150)			
	Animal Control		
	Dogs		
944	First Impounding	\$39.00	\$39.00
945	Second Impounding	\$90.00	\$91.00
946	Each Subsequent Impounding	\$198.00	\$202.00
	Cats & Other Small Animals		
947	Impounding	\$14.70	\$15.00
	Livestock		
948	Impounding	\$15.80	\$16.10
HUMAN SERVICES, PLANNING, PUBLIC WORKS, TRANSPORTATION, POLICE, FIRE, CITY ATTORNEY, CITY MANAGER, PUBLIC HEALTH, AND CITY PROSECUTOR DEPARTMENTS			

**ATTACHMENT A - PART 1
RECOMMENDED FISCAL YEAR 2013
GENERAL FEE SCHEDULE**

Fee #	Description	Revised FY 2012	Recommended FY 2013
	Code Enforcement Cost Recovery		
949	City Attorney Cost Recovery	No Charge	No Charge
950	City Manager (Hearing Officer) Cost Recovery	No Charge	No Charge
951	City Prosecutor Cost Recovery	No Charge	No Charge
952	Fire Code Enforcement Cost Recovery	At Cost	At Cost
953	Environmental Health Code Enforcement Cost Recovery	At Cost	At Cost
954	Human Services Code Enforcement Cost Recovery	At Cost	At Cost
955	Planning & Development Cost Recovery	At Cost	At Cost
956	Police Cost Recovery	No Charge	No Charge
957	Public Works Cost Recovery	At Cost	At Cost
	MEMO ONLY ITEMS - Housing/Community Development		
	Relocation Allowance for Displaced Tenants (PMC 16.46.050)		
	Condominium Conversions		
958	Relocation Assistance Paid Per Unit To Displaced Tenants Above 140% Area Median Income	\$1,815.00	\$1,852.00
	Moving Expense Allowance (PMC 9.75.060)		
959	Adult Households	\$1,145.00	\$1,168.00
960	Households with Dependents, Disabled or Senior Members	\$3,441.00	\$3,512.00
	HOUSING DEPARTMENT		
961	Compliance Monitoring Fee	\$150.00	\$153.00

ATTACHMENT A - PART 2
 RECOMMENDED FISCAL YEAR 2013
 GENERAL FEE SCHEDULE

Fee #	Description	Revised FY 2012 Deposit	Revised FY 2012 Processing	Recommended FY 2013 Deposit	Recommended FY 2013 Processing
PUBLIC WORKS DEPARTMENT					
	Special Notes: Unless otherwise noted, whenever a Deposit amount is listed, applicant pays processing fee plus deposit; a portion of these charges may be refunded if actual cost is less than processing/deposit fees collected.				
	Barricades Installation Fees - Delivery/Pick-up by City Staff				
962	Delivery and/or Pick-up by City Staff, Small Events (one City block)		\$412.37		\$420.99
963	Delivery and/or Pick-up by City Staff, Large Events (more than one City block)		\$677.12		\$691.28
	Barricades Rental Fee				
964	Non-Profit Rental and Neighborhood Block Parties		No Charge		No Charge
965	All Others		\$145.52		\$148.56
966	Basic Nonrefundable Administrative Processing Fee		\$40.05		\$40.85
	City Hall Courtyard and Rotunda Rental				
	Residential/Local Hourly Rental Rates (4 Hour Minimum Required)				
967	Nonprofit Group		\$303.83		\$310.18
968	Private Individual		\$303.83		\$310.18
969	Commercial Group		\$610.73		\$623.50
	Non-Resident/Non-Local Hourly Rental Rates (4 hour Minimum Required)				
970	Nonprofit Group		\$457.28		\$466.84
971	Private Individual		\$610.73		\$623.50
972	Commercial Group		\$926.84		\$946.21
	Resident/Local - Hourly Set Up/Clean Up Rate				
973	Nonprofit Group		\$127.88		\$130.55
974	Private Individual		\$127.88		\$130.55
975	Commercial Group		\$127.88		\$130.55
	Non-Resident/Non-Local - Hourly Set Up/Clean Up Rate				
976	Nonprofit Group		\$192.32		\$196.34
977	Private Individual		\$192.32		\$196.34
978	Commercial Group		\$192.32		\$196.34
979	Rest Rooms Clean-up and restocking fee		\$210.94		\$215.35
980	Security Guard, Up to 4 hours (when restrooms are in use only)		Contract		Contract
981	Security Guard, Each Addtl Hr, over 4hrs (when restrooms are in use only)		Contract		Contract
982	Fountain		\$182.45		\$186.27
983	<i>Cleaning/Security Deposit, Refundable</i>	\$767.25		\$783.29	

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Fee #	Description	Revised FY 2012 Deposit	Revised FY 2012 Processing	Recommended FY 2013 Deposit	Recommended FY 2013 Processing
984	Event/Sound Monitor Permit Fee, per hour		\$41.38		\$42.25
985	Electrician Fee		\$118.67		\$121.15
986	Trash & Recycle Fees		\$286.44		\$292.43
	City Property - Damage reimbursement				
	Street Light & Traffic Signal Knockdown				
987	Knockdown located on State Highway		At Cost		At Cost
988	Knockdown located - other		At Cost		At Cost
989	Miscellaneous Accident Damage		At Cost		At Cost
	Condominium Conversions				
990	Review and Processing	\$1,667.49	At Cost	\$1,702.34	At Cost
	Construction and Demolition				
	Administrative Review Fee				
991	Refundable Performance Security Deposit		Whichever is less, 3% of Project Valuation or \$30,000		Whichever is less, 3% of Project Valuation or \$30,000
992	Commercial and City of Pasadena Projects New Construction		\$300.76/5,000sq ft or portion thereof		\$307.04/5,000sq ft or portion thereof
993	Multifamily Residential New Construction (per unit)		\$262.91		\$268.41
994	Single Family Residential New Construction (per unit)		\$174.93		\$178.59
995	Tenant Improvements (includes residential additions) (per unit)		\$60.35		\$61.61
	Construction Staging Plan Review And Monitoring				
996	Construction Staging Plan Review And Monitoring	\$531.96	At Cost	\$543.08	At Cost
	Easement Application				
997	Standard Easement	\$1,350.36	At Cost	\$1,378.58	At Cost
998	Sub-surface Easement	\$2,066.46	At Cost	\$2,109.65	At Cost
	Engineering Plan Review				
	Civil Design				
999	Per Sheet Up to 10 Sheets	\$1,483.35	At Cost	\$1,514.35	At Cost
1000	Per Sheet More than 10 Sheets	\$1,000.00	At Cost	\$1,020.90	At Cost
	Street Light & Traffic Signal Design				
1001	Street Light Plan Check (per sheet)	\$982.08	At Cost	\$1,002.61	At Cost
1002	Traffic Signal Plan Check (per sheet)	\$2,414.28	At Cost	\$2,464.74	At Cost
1003	Street Light Design (per sheet)	\$4,521.66	At Cost	\$4,616.16	At Cost
1004	Traffic Signal Design (per sheet)	\$4,245.45	At Cost	\$4,334.18	At Cost

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Fee #	Description	Revised FY 2012 Deposit	Revised FY 2012 Processing	Recommended FY 2013 Deposit	Recommended FY 2013 Processing
1005	<i>Street Light Installation (per pole). Cost of pole is separate.</i>	\$2,833.71	<i>At Cost</i>	\$2,892.93	<i>At Cost</i>
1006	<i>Street Light and Traffic Signal Relocation (per pole)</i>	\$6,311.91	<i>At Cost</i>	\$6,443.83	<i>At Cost</i>
1007	<i>Miscellaneous Street Light and Traffic Signal Relocation (per item)</i>	\$4,296.60	<i>At Cost</i>	\$4,386.40	<i>At Cost</i>
	Final Parcel Map Review				
1008	<i>Review and Processing</i>	\$2,005.08	<i>At Cost</i>	\$2,046.99	<i>At Cost</i>
	Final Tract Map Review				
1009	<i>Review and Processing</i>	\$2,352.90	<i>At Cost</i>	\$2,402.08	<i>At Cost</i>
	License Agreement Processing Fee [P.M.C. Sec. 3.24.030]				
1010	<i>License Agreement Processing Fee</i>	\$3,263.37	<i>At Cost</i>	\$3,331.57	<i>At Cost</i>
1011	<i>Application Fee</i>		\$284.77		\$290.72
	News rack Permit - Non-Refundable Administrative Processing Fee Applied to each Permit				
1012	<i>Initial Application, per news rack</i>		\$43.63		\$44.54
1013	<i>Initial Application - Accelerated Implementation Program, per news rack</i>		50% of Initial Application fee		50% of Initial Application fee
1014	<i>Annual Permit, per news rack</i>		\$10.89		\$11.12
1015	<i>News rack Collection and Storage Fee, per news rack</i>		\$109.15		\$111.44
1016	<i>Plans And Specifications Mailing Fee (based on size)</i>		<i>At Cost</i>		<i>At Cost</i>
	Public Improvement Permit				
1017	<i>Non-Refundable Administrative Processing Fee Applied to Each Permit</i>		\$40.05		\$40.45
1018	<i>Drive Approach Repairs Or Widening</i>		\$142.35		\$145.33
	Drive Approach Installation or Replacement				
1019	<i>Residential</i>		\$223.58		\$228.25
1020	<i>Commercial</i>		\$310.07		\$316.55
1021	<i>Temporary Drive Approaches</i>		\$119.18		\$121.67
	Sidewalk Repair, Installation or Replacement				
1022	<i>0-100 Square Feet</i>		\$108.59		\$110.86
1023	<i>101-250 Square Feet</i>		\$218.31		\$222.87

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1024	251-500 Square Feet		\$326.95		\$333.78
1025	>500 Square Feet - Amount Per Square Feet		\$1.02		\$1.00
	Curb and/or Gutter, Installation or Replacement				
1026	Up to 10 Lineal Feet		\$108.59		\$110.86
1027	11-25 Lineal Feet		\$218.31		\$222.87
1028	26-50 Lineal Feet		\$326.95		\$333.78
1029	51-100 Lineal Feet		\$545.26		\$556.65
1030	>100 Lineal Feet - Amount per Lineal Ft		\$5.12		\$5.20
1031	Roof Drains, Installation or Replacement		\$142.35		\$145.33
	Storm Drains, Installation, Repair or Removal of Catch Basins, Culverts, Sewer Mains & Laterals				
1032	Up-25 Square Feet		\$213.04		\$217.49
1033	26-100 Square Feet		\$336.41		\$343.44
1034	101-500 Square Feet		\$488.33		\$498.54
1035	>500 Square Feet - Amount per square feet		\$0.92		\$0.90
1036	Saddle Charge (for Sewer Laterals)		\$75.73		\$77.32
1037	Wheelchair Ramp		\$304.80		\$311.17
1038	Manholes		\$315.34		\$321.93
1039	Manholes (each additional)		\$42.15		\$43.03
	Boreholes				
1040	1 To 5		\$213.04		\$217.49
1041	6 To 10		\$249.97		\$255.19
1042	11 To 20		\$285.83		\$291.80
1043	21 To 30		\$320.61		\$327.31
1044	31 To 40		\$356.46		\$363.91
1045	41 To 50		\$392.32		\$400.52
1046	51 To 60		\$428.18		\$437.13
1047	61 To 70		\$464.03		\$473.73
	Sidewalk Dining Occupancy Permit				
1048	Application (Occupancy)		\$185.62		\$189.50
1049	Annual Renewal Processing Fee		\$76.73		\$78.33
	Occupancy Fee (annual fee; based on Square Foot (SF) of area occupied & the land value of adjacent property)				

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Fee #	Description	Revised FY 2012 Deposit	Revised FY 2012 Processing	Recommended FY 2013 Deposit	Recommended FY 2013 Processing
1050	Non-Refundable Administrative Processing Fee Applied to Each Permit		\$40.05		\$40.85
	Street Rental Location				
1051	Colorado Boulevard - Pasadena Avenue to Arroyo Parkway		\$13.61		\$13.89
1052	Green Street - Pasadena Avenue to Arroyo Parkway		\$10.74		\$10.97
1053	Union Street - Pasadena Avenue to Arroyo Parkway		\$11.25		\$11.49
1054	Holly Street - Fair Oaks Avenue to Arroyo Parkway		\$10.74		\$10.97
1055	Pasadena Avenue - Green Street to Union Street		\$11.25		\$11.49
1056	De Lacey Avenue - Green Street to Union Street		\$11.25		\$11.49
1057	Fair Oaks Avenue - Green Street to Holly Street		\$12.58		\$12.85
1058	Raymond Avenue - Green Street to Holly Street		\$11.25		\$11.49
1059	Arroyo Parkway - Green Street to Holly Street		\$12.58		\$12.85
1060	Los Robles Avenue - Union Street to Colorado Boulevard		\$12.58		\$12.85
1061	Marengo Avenue - Colorado Boulevard to Green Street		\$11.25		\$11.49
1062	Lake Avenue - Colorado Boulevard to California Boulevard		\$12.58		\$12.85
1063	California Boulevard - Lake Avenue to Pasadena Avenue		\$10.84		\$11.07
1064	Colorado Boulevard - Lake Avenue to Catalina Avenue		\$7.47		\$7.62
1065	Colorado Boulevard - Hudson Avenue to Lake Avenue		\$6.24		\$6.37
1066	Cordova Street - Hudson Avenue to Mentor Ave		\$5.22		\$5.33
1067	Green Street - Hudson Avenue to Mentor Avenue		\$5.22		\$5.33
1068	Del Mar Boulevard - Hudson Avenue to Mentor Avenue		\$5.22		\$5.33
1069	McCormick Alley		\$9.21		\$9.40
1070	Mercantile Place		\$9.21		\$9.40
1071	Mills Place		\$9.21		\$9.40
1072	Green Street - Mentor Avenue to Wilson Avenue		\$4.60		\$4.70
1073	Harkness Avenue - Colorado Boulevard to Walnut Street		\$3.48		\$3.55
1074	El Molino Avenue - Colorado Boulevard to Green Street		\$3.48		\$3.55
1075	Lake Avenue - Union Street to Colorado Boulevard		\$8.49		\$8.67
1076	Madison Avenue - Colorado Boulevard to Green Street		\$3.48		\$3.55
1077	Colorado Boulevard - Catalina Avenue to Hill Avenue		\$7.47		\$7.62
1078	Colorado Boulevard - Arroyo Parkway to Los Robles Avenue		\$12.07		\$12.32
1079	Colorado Boulevard - Sierra Madre Boulevard to Altadena Drive		\$6.04		\$6.16
1080	Chester Avenue - Colorado Boulevard to Walnut Street		\$2.76		\$2.82

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 RECOMMENDED FISCAL YEAR 2013
 GENERAL FEE SCHEDULE

Fee #	Description	Revised FY 2012 Deposit	Revised FY 2012 Processing	Recommended FY 2013 Deposit	Recommended FY 2013 Processing
1081	Fair Oaks Avenue - Green Street to California Boulevard		\$9.31		\$9.50
1082	Mentor Avenue - Colorado Boulevard to Union Street		\$3.48		\$3.55
1083	Allen Avenue - Casa Grande Street to Brigden Road		\$3.99		\$4.07
1084	Colorado Boulevard - Oakland Avenue to Hudson Avenue		\$7.47		\$7.62
1085	Colorado Boulevard - Hill Avenue to Allen Avenue		\$8.39		\$8.56
1086	Colorado Boulevard - Los Robles Avenue to Oakland Avenue		\$9.92		\$10.13
1087	Dayton Street - De Lacey Avenue to Fair Oaks Avenue		\$7.88		\$8.04
1088	MTA Right-of-Way: Between Holly Street and Union Street, Between Union Street and Colorado Boulevard, and between Colorado Boulevard and Green Street		\$9.00		\$9.40
	Refuse Storage Permit				
1089	Annual permit		\$91.61		\$91.61
1090	<i>Guarantee Deposit</i>	\$2,046.00		\$2,046.00	
1091	Solid Waste Non-Exclusive Franchise Fee (Percent of Gross Monthly Receipts) - approved by City Council 5/23/05. Note: All Refuse Fees will be taken to City Council for approval on June 4, 2012		19.5%		TBD
1092	Solid Waste Franchise Application Fee		\$249.01		TBD
	Refuse Collection Fees - Note: All Refuse Fees will be taken to City Council for approval on June 4, 2012				
1093	100 Gallon Mixed Waste		\$37.27		TBD
1094	100 Gallon Mixed Waste - Commercial		\$43.77		TBD
1095	32 Gallon Mixed Waste		\$14.84		TBD
1096	32 Gallon Mixed Waste - Commercial		\$16.85		TBD
1097	60 Gallon Mixed Waste		\$24.08		TBD
1098	60 Gallon Mixed Waste - Commercial		\$27.94		TBD
1099	Admin/Refuse		\$11.78		TBD
1100	100 Gallon Mixed Waste Additional		\$29.16		TBD
1101	100 Gallon Mixed Waste Additional - Commercial		\$35.01		TBD
1102	32 Gallon Mixed Waste Additional		\$11.22		TBD
1103	32 Gallon Mixed Waste Additional - Commercial		\$13.47		TBD
1104	60 Gallon Mixed Waste Additional		\$18.63		TBD
1105	60 Gallon Mixed Waste Additional - Commercial		\$22.36		TBD
1106	TRUCK Roll out w/ MANUAL Rollout CHARGE		\$11.19		TBD

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Fee #	Description	Revised FY 2012 Deposit	Revised FY 2012 Processing	Recommended FY 2013 Deposit	Recommended FY 2013 Processing
1107	Truck Rollout		\$27.98		TBD
1108	Backyard-1 House on lot		\$40.82		TBD
1109	Special Curb Backyard-1 House on lot		\$40.82		TBD
1110	60 mixed waste-15 UNIT MONTHLY		\$465.37		TBD
1111	Truck Rollout Additional		\$6.99		TBD
1112	Manual Rollout		\$11.19		TBD
1113	Manual Rollout - Commercial		\$13.44		TBD
1114	Manual Rollout Additional		\$6.99		TBD
1115	Manual Rollout Additional - Commercial		\$8.39		TBD
1116	Truck Rollout Commercial		\$33.60		TBD
1117	Lockable Recycling		\$1.37		TBD
	Refuse Collection Municipal Bins - Note: All Refuse Fees will be taken to City Council for approval on June 4, 2012				
1118	1 BIN-1 pick-up per week CITY account		\$145.73		TBD
1119	2 BINS-1 pick-up per week CITY account		\$196.41		TBD
1120	2 BINS 2 pick-ups per week CITY account		\$276.98		TBD
1121	2 BINS-3 pick-ups per week CITY account		\$471.81		TBD
1122	2 Bins-5 P/U Wk City		\$793.75		TBD
1123	3 BINS-1 pick-up per week CITY account		\$264.79		TBD
1124	3 BINS-2 pick-ups per week CITY account		\$471.81		TBD
1125	3 BINS-3 pick-ups per week CITY account		\$680.68		TBD
1126	3 BINS-5 pick-ups per week CITY account		\$1,155.61		TBD
1127	4 BINS-1 pick-up per week CITY account		\$333.18		TBD
1128	4 BINS-2 pick-ups per week CITY account		\$576.93		TBD
1129	4 BINS-3 pick-ups per week CITY account		\$842.37		TBD
1130	5 BINS-1 pick-up per week CITY account		\$401.60		TBD
1131	5 BINS-3 pick-ups per week CITY account		\$1,003.22		TBD
1132	6 BINS-2 pick-up per week CITY account		\$783.22		TBD
1133	2 BINS-5 pick-up City account 40%		\$317.51		TBD
1134	2 BINS-5 pick-up City account 60%		\$476.24		TBD
1135	30 BINS-1 pick-up per week CITY account		\$1,933.67		TBD
1136	9 BINS-2 pick-up per week CITY account 35%		\$347.96		TBD
1137	9 BINS-2 pick-up per week CITY account 65%		\$646.21		TBD

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Fee #	Description	Revised FY 2012 Deposit	Revised FY 2012 Processing	Recommended FY 2013 Deposit	Recommended FY 2013 Processing
1138	Lifeline 60 MW		\$27.36		TBD
1139	14 Bins - 3 P/U WK City		\$2,713.01		TBD
1140	5 Bins - 4 P/U WK City		\$1,337.59		TBD
1141	Temporary BIN Service		\$91.05		TBD
1142	Additional BIN CITY account - Commercial		\$51.15		TBD
1143	Temporary BIN CITY account - Commercial		\$91.05		TBD
1144	Additional Temporary BIN CITY account - Commercial		\$91.05		TBD
1145	Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - 1/4 ton		\$35.81		TBD
1146	Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - 1/2 parkway		\$76.73		TBD
1147	Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - full parkway		\$102.30		TBD
1148	Change Out - Residential		\$35.81		TBD
1149	Yard Waste Contamination		\$10.23		TBD
1150	Damaged Container - Residential		\$76.73		TBD
1151	Mixed Waste Overfill 1st Notice		\$5.12		TBD
1152	Mixed Waste Overfill 2nd Notice		\$10.23		TBD
1153	Compost BIN		Actual Cost		TBD
1154	Compost BIN Delivery		\$18.93		TBD
	Bin Collection Service - Residential - Note: All Refuse Fees will be taken to City Council for approval on June 4, 2012				
1155	1 Bin - 1 Pick-up per week - Residential		\$122.17		TBD
1156	1 Bin - 2 Pick-up per week - Residential		\$195.95		TBD
1157	2 Bin - 1 Pick-up per week - Residential		\$164.38		TBD
1158	2 Bin - 2 Pick-up per week - Residential		\$231.47		TBD
	Bin Collection Service - Commercial - Note: All Refuse Fees will be taken to City Council for approval on June 4, 2012				
1159	1 BIN-1 Pick-up per week-Commercial		\$145.73		TBD
1160	1 BIN-2 Pick-up per week-Commercial		\$234.32		TBD
1161	1 BIN-3 Pick-up per week-Commercial		\$324.79		TBD
1162	1 BIN-4 Pick-up per week-Commercial		\$427.07		TBD
1163	1 BIN-5 Pick-up per week-Commercial		\$536.91		TBD
1164	2 BINS-1 Pick-up per week-Commercial		\$196.41		TBD
1165	2 BINS 2 Pick-ups per week-Commercial		\$276.98		TBD

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1166	2 BINS-3 Pick-up per week-Commercial		\$471.81		TBD
1167	2 BINS-5 Pick-up per week-Commercial		\$793.75		TBD
1168	3 BINS-1 Pick-up per week-Commercial		\$264.79		TBD
1169	3 BINS-2 Pick-up per week-Commercial		\$469.05		TBD
1170	3 BINS-3 Pick-up per week-Commercial		\$680.68		TBD
1171	3 BINS-5 Pick-up per week-Commercial		\$1,155.61		TBD
1172	4 BINS-1 Pick-up per week-Commercial		\$333.18		TBD
1173	4 BINS-2 Pick-up per week-Commercial		\$576.93		TBD
1174	4 BINS-3 Pick-up per week-Commercial		\$842.37		TBD
1175	4 BINS-4 Pick-up per week-Commercial		\$1,211.89		TBD
1176	5 BINS-1 Pick-up per week-Commercial		\$401.60		TBD
1177	5 BINS-2 Pick-up per week-Commercial		\$684.88		TBD
1178	6 BINS-3 Pick-up per week-Commercial		\$1,165.75		TBD
1179	7 BINS-2 Pick-up per week-Commercial		\$900.72		TBD
1180	6 BINS-2 Pick-up per week-Commercial		\$783.22		TBD
1181	Additional BIN Pickup - Commercial		\$51.15		TBD
1182	Change Out - Commercial		\$35.81		TBD
1183	Damaged BIN - Commercial		\$76.73		TBD
1184	Confiscation charge commercial bin		\$44.58 + tipping and storage fee		TBD
1185	Confiscation charge roll off		\$83.34 + tipping and storage fee		TBD
1186	10 yard roll off box - up to 5 tons		\$343.75		TBD
1187	40 yard roll off box MSW - up to 5 tons		\$350.65		TBD
1188	40 yard roll off box C&D - up to 5 tons		\$384.29		TBD
1189	Delivery charge of roll-off		\$74.41		TBD
1190	Utility cart		Actual Cost		TBD
1191	Classic Car Show Entrance Fee		\$21.18		\$21.62
	Graffiti Removal - Restitution				Will establish a restitution amount owed for prosecuted cases
1192	Graffiti Removal for areas up to 100 square feet		new		\$152.96
1193	Graffiti Removal for areas greater than 100 square feet		new		Actual Cost

ATTACHMENT A - PART 2
 RECOMMENDED FISCAL YEAR 2013
 GENERAL FEE SCHEDULE

Fee #	Description	Revised FY 2012 Deposit	Revised FY 2012 Processing	Recommended FY 2013 Deposit	Recommended FY 2013 Processing
	Street Light Inspection				
1194	<i>Street Light Inspection</i>	\$757.02	At cost	\$772.84	At Cost
	Street and/or Sidewalk Occupancy				
1195	Non-Refundable Administrative Processing Fee Applied to Each Permit		\$40.05		\$40.85
	General Occupancy				
	Duration (Areas of occupancy 1-500 Square Feet)				
1196	Sidewalk/Parkway Occupancy Inspection per month or portion thereof		\$69.62		\$71.07
1197	Per Each Additional Square Foot over 500 Square Feet of Sidewalk/Parkway Occupied - Amount per square foot		\$0.03		\$0.03
1198	Street Occupancy Inspection Per Week or portion thereof		\$84.35		\$86.11
1199	Per Each Additional Square Foot over 500 Square Feet of Street Occupied - Amount per Square Foot		\$0.05		\$0.05
	Rental				
1200	1-3 Days		\$45.32		\$46.27
1201	4-7 Days		\$82.25		\$83.97
1202	8-30 Days		\$329.05		\$335.93
1203	31-60 Days		\$652.83		\$666.47
1204	61-90 Days		\$980.85		\$1,001.35
1205	91-180 Days		\$1,960.68		\$2,001.66
1206	181 Days - 1 Year		\$3,967.81		\$4,050.73
1207	Per Each Additional Square Foot over 500 Square Feet - Amount per square Foot per day		\$0.02		\$0.02
	Film Occupancy				
1208	Processing		\$46.39		\$47.36
1209	Inspection (per location)		\$68.54		\$69.97
	Street Vacation, Summary Vacation, and Closing a Street Without Vacation				
1210	<i>Per Request</i>	\$5,302.80	At cost	\$5,413.63	
1211	Application Fee		\$445.06		\$454.36
	Temporary Street Closure/Special Events				

Fee numbers in Italics denote deposit

ATTACHMENT A - PART 2
 RECOMMENDED FISCAL YEAR 2013
 GENERAL FEE SCHEDULE

Fee #	Description	Revised FY 2012 Deposit	Revised FY 2012 Processing	Recommended FY 2013 Deposit	Recommended FY 2013 Processing
1212	Neighborhood block parties		No Charge		No Charge
1213	Non profit organizations		50%of Permit		50% of Permit
1214	Permit		\$83.32		\$85.06
	Tree Removal				
1215	>Up to 6 inch diameter breadth height (dbh)		\$218.31		\$222.87
1216	>6 to 18 inch dbh		\$551.60		\$563.13
1217	>18 inch dbh		\$1,636.90		\$1,671.11
1218	Tree Assessed Value of Removed Tree		TBD by City Crews based on ISA guide		TBD by City Crews based on ISA guide
1219	Tree Trimming - Admin. Charge in addition to pass-thru		\$114.52		\$116.92
	Trees planted by City Crews				
1220	15 Gallon (not including tree and materials)		\$437.69		\$446.84
1221	24" Box (not including tree and materials)		\$1,091.59		\$1,114.41
1222	36" Box (not including tree and materials)		\$1,460.74		\$1,491.27
1223	<i>Parks/Forestry Inspection</i>	\$553.11	At Cost	\$564.67	At Cost
1224	Hazard Assessment Private Tree Inspection		\$81.18		\$82.87
	Utility Excavation Permit				
	Utility Cut Type and Area				
1225	Non-Refundable Administrative Processing Fee Applied to Each Permit		\$40.05		\$40.85
	Earth Cuts				
1226	0-50 Square Feet		\$175.09		\$178.75
1227	51-100 Square Feet		\$259.43		\$264.85
1228	>101 Square Feet (each add'l 100 Square Feet or portion thereof)		\$84.35		\$86.11
	Pavement Cuts				
1229	0-50 Square Feet		\$227.82		\$232.58
1230	51-100 Square Feet		\$395.49		\$403.76
1231	>101 Square Feet (each add'l 100 Square Feet or portion thereof)		\$181.38		\$185.17
1232	USA (Underground Service Alert)**		\$54.83		\$55.98
1233	Street Cut in Moratorium Street**		\$114.93		\$117.34
	**In certain cases, these special fees will be charged in addition to Excavation Inspection & Permit Processing fees listed above.				

**ATTACHMENT A - PART 3
RECOMMENDED FISCAL YEAR 2013
GENERAL FEE SCHEDULE**

Fee #	Description	Revised FY 2012		Recommended FY 2013***	
		Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee
<p>Special Note: Fees for Pasadena-Altadena residents may vary based on income and ability to pay; special arrangements should be made with a Community Service Representative.</p>					
HUMAN SERVICES DEPARTMENT - SOCIAL SERVICES					
1234	Application for Child Support Services	\$0.00	\$6.75	\$0.00	\$6.75
1235	Employment Applications	\$0.00	\$10.00	\$0.00	\$10.00
1236	Unlawful Detainers	\$25.00	\$50.00	\$25.00	\$50.00
1237	Small Claims Court Applications	\$25.00	\$50.00	\$25.00	\$50.00
1238	SSI Disability -- Vocational Assessment	\$0.00	\$50.00	\$0.00	\$50.00
1239	Worker's Comp Application	\$20.00	\$40.00	\$20.00	\$40.00
1240	EDD (Unemployment Application)	\$0.00	\$10.00	\$0.00	\$10.00
1241	EDD (Work Search Application)	\$0.00	\$10.00	\$0.00	\$10.00
1242	Rental Application	\$5.00	\$10.00	\$5.00	\$10.00
1243	Le Heap (Energy Application)	\$0.00	\$10.00	\$0.00	\$10.00
1244	(TRO) Serve to Prevent Harassment	\$25.00	\$50.00	\$25.00	\$50.00
1245	(TRO) Domestic Violence	\$25.00	\$50.00	\$25.00	\$50.00
1246	Credit Applications	\$10.00	\$20.00	\$10.00	\$20.00
1247	Public Notary - Per Acknowledgement/Jurat (Fee set by State Government Code 8211)		\$10.00		\$10.00
County Public Assistance Forms					
1248	CA-7 Monthly Report (Welfare Recipient Form)	\$0.00	\$10.00	\$0.00	\$10.00
1249	Medical Quarterly Report	\$0.00	\$10.00	\$0.00	\$10.00
1250	Medical Application	\$0.00	\$10.00	\$0.00	\$10.00
1251	Food Stamp Application	\$0.00	\$10.00	\$0.00	\$10.00
1252	Cash Assistance Application	\$0.00	\$10.00	\$0.00	\$10.00
1253	Prenatal Medical Intake Application	\$0.00	\$10.00	\$0.00	\$10.00

**ATTACHMENT A - PART 3
RECOMMENDED FISCAL YEAR 2013
GENERAL FEE SCHEDULE**

Fee #	Description	Revised FY 2012		Recommended FY 2013***	
		Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee
1254	SSI Application	\$0.00	\$10.00	\$0.00	\$10.00
1255	Re-eligibility Application for AFDC & Food Stamps	\$10.00	\$20.00	\$10.00	\$20.00
	Document Printing & Copying	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee
	Photocopies				
1256	First Page of Each Document	\$0.50		\$0.50	
1257	Each Additional Page	\$0.20		\$0.20	
1258	Faxing of Forms (Appeals, Waivers, Etc.)	\$2.00 (includes cost of phone call)		\$2.00 (includes cost of phone call)	
	Immigration and Naturalization Service				
1259	Affidavits of Correspondence	\$25.00	\$50.00	\$25.00	\$50.00
1260	Application for Lost Cards (I-90)	\$25.00	\$50.00	\$25.00	\$50.00
1261	Correspondence Translations	\$20.00	\$40.00	\$20.00	\$40.00
1262	Packet # 3 (Consular Pre-Approve Appointment)	\$50.00	\$100.00	\$50.00	\$100.00
1263	Packet #4 (Consular appointment preparation for resident visa)	\$50.00	\$100.00	\$50.00	\$100.00
1264	I-130 Application Petition for Alien Relative Packet	\$250.00	\$400.00	\$250.00	\$400.00
1265	I-131 Application for Travel Document	\$20.00	\$40.00	\$20.00	\$40.00
1266	I-485 Application to Register Permanent Residence or to Adjust Status Packet	\$300.00	\$450.00	\$300.00	\$450.00
1267	N-400 Citizenship Application	\$50.00	\$100.00	\$50.00	\$100.00
1268	N-600 Citizenship Application for Children	\$50.00	\$100.00	\$50.00	\$100.00
1269	Consulting Services	\$5.00	\$15.00	\$5.00	\$15.00
	Social Security Administration				

**ATTACHMENT A - PART 3
RECOMMENDED FISCAL YEAR 2013
GENERAL FEE SCHEDULE**

Fee #	Description	Revised FY 2012		Recommended FY 2013***	
		Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee
1270	SS Health History Application	\$0.00	\$25.00	\$0.00	\$25.00
1271	Other SSA Forms (Appeals, Waivers, Etc.)	\$0.00	\$30.00	\$0.00	\$30.00
1272	Affidavits of Support	\$0.00	\$50.00	\$0.00	\$50.00
SPORTS & YOUTH ENRICHMENT PROGRAMS					
1273	Contract Programs (Youth/Adult Sports Programs - Leagues, Recreation Classes, etc.)	60% (Contractor)/40% (City)		60% (Contractor)/40% (City)	
	Day Camp****	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee
1274	Day Camp Registration Fee - All Participants (non-refundable)	\$25.00		\$25.00	
		Weekly Rate	Weekly Rate	Weekly Rate	Weekly Rate
1275	Day Camp, Resident	\$25-\$95		\$25-\$95	
1276	Day Camp, Non-Resident		\$97.50-\$142.50		\$97.50-\$142.50
	****Special Notes: (1) Campership and/or Discount Coupons offered to qualified Pasadena Youths for all Neighborhood and Youth related events. The % fee reduction shall be based on the USDA Education Poverty Scale (2) City of Pasadena employees pay the Resident rate for Day Camp (3) Siblings receive a 10% discount.				
Neighborhood Park Camps - La Pintoresca and Washington Parks					
1277	Camp Registration Fee - All Participants (non-refundable)	\$25.00		\$25.00	
1278	Neighborhood Park Camp	\$0 - \$50	\$37 - \$62	\$0 - \$50	\$37 - \$62

ATTACHMENT A - PART 3
 RECOMMENDED FISCAL YEAR 2013
 GENERAL FEE SCHEDULE

Fee #	Description	Revised FY 2012		Recommended FY 2013***	
		Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee
1279	Organized Activities, Classes - Adult & Youth (varies, depending upon class and provider)	\$0.00-\$118.00		\$0.00-\$118.00	
	After School Program****	Per Week		Per Week	
1280	After School Program Fee	\$25.00		\$25.00	
	****Special Note: Siblings receive a percentage-based discount				
	Swimming, Recreational*****	Per Session		Per Session	
1281	Ages 5 & under (must be accompanied by an adult)	\$0.00		\$0.00	
1282	Ages 6 To 17	\$1.00		\$1.00	
1283	Ages 18 to 49	\$2.50		\$2.50	
1284	Senior Citizen (50 Years and Older)	\$1.00		\$1.00	
1285	Family Swim Plan	\$53.00		\$53.00	
	***** Special Note: PUSD students swim for free when presenting a valid school ID card				
	Swimming Instruction	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee
1286	Half Hour Private Lesson - Youth (Ages 17 and Younger)	\$30.00	\$45.00	\$30.00	\$45.00
1287	Half Hour Private Lesson - Adult (Ages 18 and Older)	\$30.00	\$45.00	\$30.00	\$45.00
1288	8 Half Hour Lessons - Youth (Ages 17 and Younger)	\$45.00	\$60.00	\$45.00	\$60.00
1289	8 Half Hour Lessons - Adult (Ages 18 and Older)	\$60.00	\$75.00	\$60.00	\$75.00

**ATTACHMENT A - PART 3
RECOMMENDED FISCAL YEAR 2013
GENERAL FEE SCHEDULE**

Fee #	Description	Revised FY 2012		Recommended FY 2013***	
		Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee
	FACILITY RENTALS (CONFERENCE ROOMS, MEETING ROOMS, CLASSROOMS, ETC)				
	Special Notes: (1) Use of any City facility, field or area for a City Sponsored or City Co-Sponsored event is Free of Charge; (2) City of Pasadena employees pay the lowest published rate; (3) User is required to provide event security and insurance.				
	Rental of Community Center Facilities - Per Hour	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee
	Auditorium	Hourly Rental Rate		Hourly Rental Rate	
1290	Nonprofit Group	\$40.00	\$60.00	\$40.00	\$60.00
1291	Private Individual	\$40.00	\$80.00	\$40.00	\$80.00
1292	Commercial Group	\$80.00	\$120.00	\$80.00	\$120.00
	Classrooms / Multi Purpose Room - per room				
1293	Nonprofit Group	\$18.00	\$27.00	\$18.00	\$27.00
1294	Private Individual	\$18.00	\$36.00	\$18.00	\$36.00
1295	Commercial Group	\$36.00	\$54.00	\$36.00	\$54.00
	Conference Rooms - per room				
1296	Nonprofit Group	\$22.00	\$33.00	\$22.00	\$33.00
1297	Private Individual	\$22.00	\$44.00	\$22.00	\$44.00
1298	Commercial Group	\$44.00	\$66.00	\$44.00	\$66.00
	Kitchen Facilities				
1299	Nonprofit Group	\$25.00	\$38.00	\$25.00	\$38.00
1300	Private Individual	\$25.00	\$50.00	\$25.00	\$50.00
1301	Commercial Group	\$50.00	\$75.00	\$50.00	\$75.00

ATTACHMENT A - PART 3
 RECOMMENDED FISCAL YEAR 2013
 GENERAL FEE SCHEDULE

Fee #	Description	Revised FY 2012		Recommended FY 2013***	
		Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee
	Meeting Room or Piano Room				
1302	Nonprofit Group	\$25.00	\$38.00	\$25.00	\$38.00
1303	Private Individual	\$25.00	\$50.00	\$25.00	\$50.00
1304	Commercial Group	\$50.00	\$75.00	\$50.00	\$75.00
	Parking Lot (Rate per Space)				
1305	All Groups	\$10.00	\$10.00	\$10.00	\$10.00
	Brookside Parking Lot I (minimum 100 spaces)				
1306	All groups	Established by individual contract			
	Patio (including Upper Patio @ Villa Parke)				
1307	Nonprofit Group	\$32.00	\$48.00	\$32.00	\$48.00
1308	Private Individual	\$32.00	\$64.00	\$32.00	\$64.00
1309	Commercial Group	\$64.00	\$96.00	\$64.00	\$96.00
	RECREATION & SPORTS FACILITIES (FIELDS, GYMNASIUMS, POOLS, ETC)				
	Facilities	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee
	Gymnasium	Hourly Rental Rate			
1310	Nonprofit Group	\$83.00	\$125.00	\$83.00	\$125.00
1311	Private Individual	\$83.00	\$165.00	\$83.00	\$165.00
1312	Commercial Group	\$165.00	\$250.00	\$165.00	\$250.00
	Showers and Dressing Room				
1313	Nonprofit Group	\$22.00	\$33.00	\$22.00	\$33.00
1314	Private Individual	\$22.00	\$33.00	\$22.00	\$33.00

**ATTACHMENT A - PART 3
RECOMMENDED FISCAL YEAR 2013
GENERAL FEE SCHEDULE**

Fee #	Description	Revised FY 2012		Recommended FY 2013**	
		Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee
1315	Commercial Group Outside Fields and Areas	\$22.00	\$33.00	\$22.00	\$33.00
	Special Notes: Certain Open Fields are divided into sections; additional charges may apply depending upon the # of sections rented (e.g., Area H, Central Park, Victory Park)				
		Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee
	Baseball & Softball Diamonds	Hourly Rental Rate		Hourly Rental Rate	
1316	Nonprofit Group	\$45.00	\$68.00	\$45.00	\$68.00
1317	Private Individual	\$45.00	\$90.00	\$45.00	\$90.00
1318	Commercial Group	\$90.00	\$135.00	\$90.00	\$135.00
	Multi-Use and Open Fields (Sports)				
1319	Nonprofit Group	\$55.00	\$83.00	\$55.00	\$83.00
1320	Private Individual	\$55.00	\$110.00	\$55.00	\$110.00
1321	Commercial Group	\$110.00	\$165.00	\$110.00	\$165.00
	Tournaments on Open Fields Per Hour (fee varies by number of entries)				
1322	Nonprofit Group	Local organizations charged 13% of gross revenue for tournaments; non-local groups charged 20%		Local organizations charged 13% of gross revenue for tournaments; non-local groups charged 20%	
1323	Private Individual				
1324	Commercial Group				
	Volleyball Courts				
1325	Nonprofit Group	\$20.00	\$30.00	\$20.00	\$30.00
1326	Private Individual	\$20.00	\$40.00	\$20.00	\$40.00
1327	Commercial Group	\$40.00	\$60.00	\$40.00	\$60.00
	Basketball Courts (Outside)				

ATTACHMENT A - PART 3
 RECOMMENDED FISCAL YEAR 2013
 GENERAL FEE SCHEDULE

Fee #	Description	Revised FY 2012		Recommended FY 2013**	
		Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee
1328	Nonprofit Group	\$20.00	\$30.00	\$20.00	\$30.00
1329	Private Individual	\$20.00	\$40.00	\$20.00	\$40.00
1330	Commercial Group	\$40.00	\$60.00	\$40.00	\$60.00
	Tennis Courts, Practice User				
1331	Nonprofit Group	\$20.00	\$30.00	\$20.00	\$30.00
1332	Private Individual	\$20.00	\$40.00	\$20.00	\$40.00
1333	Commercial Group	\$40.00	\$60.00	\$40.00	\$60.00
	Tennis Courts - Tournament use (Hourly rate depending on size of tournament)				
1334	Nonprofit Group	Local organizations charged 13% of gross revenue for tournaments; non-local groups charged 20%			
1335	Private Individual	Local organizations charged 13% of gross revenue for tournaments; non-local groups charged 20%			
1336	Commercial Group	Local organizations charged 13% of gross revenue for tournaments; non-local groups charged 20%			
	Field Use - Adult Groups per game				
1337	Nonprofit Group	\$32.00	\$49.00	\$32.00	\$49.00
1338	Private Individual	\$32.00	\$65.00	\$32.00	\$65.00
1339	Commercial Group	\$65.00	\$98.00	\$65.00	\$98.00
	Field Use - Youth Groups per game				
1340	Nonprofit Group	\$0.00	\$32.00	\$0.00	\$32.00
		Team roster must be comprised of at least 60% Pasadena residents to qualify as local available parcels			
		Hourly Rate per Park Parcel (9 available parcels)			
	Rate for Special Events / Filming / Other Activities @ Brookside Park - Area H				
1341	Nonprofit Group	\$50.00	\$100.00	\$50.00	\$100.00
1342	Private Individual	\$50.00	\$150.00	\$50.00	\$150.00

**ATTACHMENT A - PART 3
RECOMMENDED FISCAL YEAR 2013
GENERAL FEE SCHEDULE**

Fee #	Description	Revised FY 2012		Recommended FY 2013***	
		Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee
1343	Commercial Group	\$150.00	\$200.00	\$150.00	\$200.00
	Hourly Rate per Park Parcel				
	Rate for Special Events / Filming / Other Activities @ other City Parks				
1344	Nonprofit Group	\$60.00	\$120.00	\$60.00	\$120.00
1345	Private Individual	\$60.00	\$180.00	\$60.00	\$180.00
1346	Commercial Group	\$180.00	\$240.00	\$180.00	\$240.00
1347	Commercial-sponsored events providing free activities or services open to the public are eligible for a 50% reduction of the total rental cost (Non City Co-sponsored)				
		50% of Total Rental Costs		50% of Total Rental Costs	
	GENERAL FACILITY RENTAL CHARGES (Rooms, Auditoriums, Patios, Picnic Areas, Etc.)	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee
	La Casita Del Arroyo (4 Hour Minimum)		Hourly Rental Rate		Hourly Rental Rate
1348	City sponsored or Co-sponsored event	\$0.00	\$0.00	\$0.00	\$0.00
1349	Nonprofit Group	\$95.00	\$143.00	\$95.00	\$143.00
1350	Private Individual	\$95.00	\$191.00	\$95.00	\$191.00
1351	Commercial Group	\$191.00	\$290.00	\$191.00	\$290.00
	La Casita Del Arroyo Hourly Set Up/Clean Up Rate				
1352	Nonprofit Group	\$40.00	\$60.00	\$40.00	\$60.00
1353	Private Individual	\$40.00	\$60.00	\$40.00	\$60.00
1354	Commercial Group	\$40.00	\$60.00	\$40.00	\$60.00
	Picnic Areas (not including Brookside Park areas)		Rate for First Four (4) Hours		Rate for First Four (4) Hours

ATTACHMENT A - PART 3
 RECOMMENDED FISCAL YEAR 2013
 GENERAL FEE SCHEDULE

Fee #	Description	Revised FY 2012		Recommended FY 2013***	
		Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee
1355	Nonprofit Group	\$54.00	\$54.00	\$54.00	\$54.00
1356	Private Individual	\$54.00	\$54.00	\$54.00	\$54.00
1357	Commercial Group	\$54.00	\$54.00	\$54.00	\$54.00
1358	Additional hour after first four (4) hours	\$40.00	\$40.00	\$40.00	\$40.00
	Brookside Park Picnic Areas (Hourly rate)	Hourly Rate		Hourly Rate	
1359	Nonprofit Group	\$54.00	\$82.00	\$54.00	\$82.00
1360	Private Individual	\$54.00	\$109.00	\$54.00	\$109.00
1361	Commercial Group	\$109.00	\$165.00	\$109.00	\$165.00
	Concessions				
1362	All areas (unless otherwise provided in contract)	% as defined in contract (variable %)		% as defined in contract (variable %)	
	Horse Trailer Storage Fees (Monthly)				
1363	20 feet or less (Base Fee)	\$42.00		\$42.00	
1364	21 feet to 29 feet	Base fee + \$1 for each foot over 20ft		Base fee + \$1 for each foot over 20ft	
1365	30 feet or more	Base fee + \$2 for each foot over 30ft		Base fee + \$2 for each foot over 30ft	
	Swim Pool Facility Rental				
1366	Private Party, per hour -- Morning/Afternoon/Evening	\$665.00	\$810.00	\$665.00	\$810.00
1367	Commercial, per hour -- Morning/Afternoon/Evening	\$810.00	\$950.00	\$810.00	\$950.00
	Eligibility for Reduced Resident Rates				
1368	Low-income rate for a Resident, Private Individual Function only (must meet eligibility requirements before fee reduction can be applied) - The Percentage of total rental charges	50% of total rental charges		50% of total rental charges	

**ATTACHMENT A - PART 3
RECOMMENDED FISCAL YEAR 2013
GENERAL FEE SCHEDULE**

Fee #	Description	Revised FY 2012		Recommended FY 2013***	
		Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee
	ADDITIONAL RENTAL FEES				
	Refundable Security Deposit (Charged for a Park and La Casita del Arroyo Function)				
1369	Events which charge an admission of \$500 or more		20% of admission		20% of admission
1370	All Other Events - FLAT FEE		\$225.00		\$225.00
	Refundable Cleaning Deposit (Charged for a Facility Use Function)				
1371	Local Non-Profit / Non-Profit (Membership < 60% Pasadena Residents) / Private Party / Commercial		\$205.00		\$205.00
	Athletic Field Lighting Fee - per hour				
1372	Adult Sports Groups		\$25.00		\$25.00
1373	Youth Sports Groups		\$5.00		\$5.00
	Staff Attendant - Hourly Fee (charged for large groups)				
1374	All Groups		\$31.00		\$31.00
	Sound Monitor - Hourly Fee (charged for events with amplified or live music)				
1375	All Groups		\$31.00		\$31.00
	Alcohol Monitor - Hourly Fee (charged for events serving / selling alcohol)				
1376	All Groups		\$33.00		\$33.00

ATTACHMENT A - PART 3
 RECOMMENDED FISCAL YEAR 2013
 GENERAL FEE SCHEDULE

Fee #	Description	Revised FY 2012		Recommended FY 2013***	
		Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee	Resident Fee (Pasadena & Altadena resident)	Non-Resident Fee
	Alcohol Permit				
1377	One-day - All City Facilities - All Groups	\$71.00		\$71.00	
	Event Insurance Premium Rates (Mandatory coverage for all groups unless provided by other vendor)				
1378	CLASS I (1-100 in Attendance) up to CLASS III (5000+ in Attendance) - Starting Cost Amount Per Event	\$83.32		\$83.32	