

Agenda Report

July 23, 2012

TO: Honorable Mayor and City Council

FROM: Department of Public Works

SUBJECT: AUTHORIZE ISSUANCE OF A PURCHASE ORDER CONTRACT WITH FRITTS FORD FOR THE PURCHASE OF ONE FORD F-550 AERIAL BUCKET TRUCK IN AN AMOUNT NOT TO EXCEED \$113,346

RECOMMENDATION:

It is recommended that the City Council:

1. Find that this action is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15061 (b) (3), the General Rule that CEQA only applies to projects that may have an effect on the environment;
2. Appropriate \$113,346 to the Fleet Maintenance Replacement account (8505-503-766300) and adjust fund balance in the Fleet Maintenance Fund (503) and authorize staff to make necessary adjustments to the budget;
3. Authorize the issuance of a purchase order contract to Fritts Ford in an amount not to exceed \$113,346 for the purchase of one new replacement aerial bucket truck;
4. Find that the proposed purchase order contract is exempt from competitive bidding pursuant to City Charter section 1002(H), contracts with other governmental entities or their contractors for labor, material, supplies or services; and
5. Find the proposed purchase order contract is exempt from the competitive selection process of the Competitive Bidding and Purchasing Ordinance pursuant to Pasadena Municipal Code Section 4.08.048 (B), Contracts for which the City's best interests are served.

BACKGROUND:

The Department of Public Works presently uses aerial bucket trucks in its Street Maintenance and Integrated Waste Management Division, and this purchase will replace one aerial truck in the Street Light and Traffic Signal Section. This type of aerial truck is the industry standard for vehicles utilized to do streetlight, traffic signal, and sign maintenance and repairs. The aerial trucks provide customized mobile workstations with the equipment necessary for crews to perform their work safely and efficiently.

Vehicle No. 2155, a 1997 aerial bucket truck assigned to the Street Light and Traffic Signal Section, needs replacing due to high maintenance costs and excessive downtime that is impacting the ability of the crews to maintain current service levels. The Street Light and Traffic Signal Section maintains 18,000 street lamps, 300 signalized intersections, and walkway and ball field lights in 24 parks. Staff also uses this vehicle to maintain lights in library parking lots, as well as to respond to troubleshooting and emergency calls. Replacement of this vehicle will ensure staff can meet its obligations for the timely replacement of streetlights and repair of traffic signals throughout the City. Vehicle No. 2155 has met and exceeded its useful life cycle of 14 years. Upon purchase of the new aerial truck, this equipment will be declared surplus and disposed of according to City policy.

In January of 2012, the County of Riverside undertook a competitive bidding process for the purchase of one 2012 aerial bucket truck. As a result of the bid process, a purchase order contract was awarded to Fritts Ford. Fritts Ford has offered to extend this bid price to the City of Pasadena. The purchase expedites delivery of the vehicle and placement into service.

Purchasing the requested aerial truck from Fritts Ford is in the City's best interest for two reasons: 1) The aerial truck purchased by the County of Riverside is the same configuration as the City of Pasadena's current trucks, which will ensure reduced repair costs and vehicle downtime due to standardization and mechanic and operator familiarity with the equipment; and 2) The aerial truck uses unleaded fuel and complies with all South Coast Air Quality Management District (SCAQMD) rules and regulations for heavy duty vehicle engine emissions and clean air standards in the South Coast basin.

COUNCIL POLICY CONSIDERATION:

This purchase furthers the City Council's goal to "Improve, maintain and enhance public facilities and infrastructure" and supports the City of Pasadena's adoption of the United Nations Urban Environmental Accords (UEA) action 14, purchase of advanced emission controls on all public fleets to reduce particulate matter and smog-forming emissions by 50% by the year 2012.

ENVIRONMENTAL IMPACT:

This purchase complies with SCAQMD rule 1196, all government agencies shall purchase clean heavy duty dedicated gasoline or alternative-fueled vehicles to reduce air toxic and pollutant emissions. This vehicle also meets the requirements of Federal Emission Standard rule 13 CCR 1956.1 per California Air Resources Board (CARB) executive order A-010-11683-1 signed February 28, 2012.

FISCAL IMPACT:

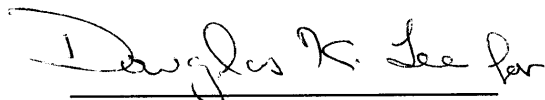
The cost of this action will be \$113,346. Funding for this action will be addressed by an increase in appropriations in the Fleet Maintenance Replacement account (8505-503-766300) in the amount(s) of \$113,346 and an adjustment to fund balance of the Fleet Maintenance Fund (503). It is anticipated that \$113,346 of the cost will be spent during fiscal year 2013. Indirect and support costs for this vehicle such as maintenance are anticipated to be \$85,000 over a period of fourteen years and will be addressed annually by utilization of existing budgeted appropriations in the Public Works, Street Maintenance and Integrated Waste Management's Street Light and Traffic Signal budget account (101-8616-764420).

Respectfully submitted,



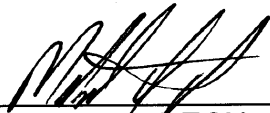
SIOBHAN FOSTER
Director of Public Works

Prepared by:



George J. Aleman
Management Analyst, Building
Systems and Fleet Management Division

Approved by:



MICHAEL J. BECK
City Manager

**Attachment A
Vehicle Replacement - Street Maintenance and Integrated Waste Management - Condition Report**

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Comments
2155	97 / 15 yrs / 129,872	\$ 83,597.22	High maintenance costs & downtime In shop 13 times FY12

Lifetime Vehicle Maintenance Costs are based on actual charges from FY98. Costs include all vehicle expenses including overhead, maintenance.

Estimated salvage value \$4,500

Estimated replacement cost of this new Aerial Truck \$114,000

This vehicle is a scheduled replacement for FY12 and funds are available in the Vehicle Replacement Fund account # 8505-503-766300

**Disclosure Pursuant to the
City of Pasadena Taxpayer Protection Amendment
Pasadena City Charter, Article XVII**

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than 10% equity, participation, or revenue interest in Contractor/Organization, as follows:

(If printing, please print legibly. Use additional sheets as necessary.)

1. Contractor/Organization Name: FRITTS FORD

2. Type of Entity:
 non-government nonprofit 501(c)(3), (4), or (6)

3. Name(s) of trustees, directors, partners, officers of Contractor/Organization:

MARIE J. FRITTS - CEO \ OWNER
DUANE L. PRATT - PRESIDENT \ DIRECTOR
LINDA VANDERVELDT - SECRETARY \ DIRECTOR
JOANN BLANCO - TREASURER \ DIRECTOR

4. Names of those with more than a 10% equity, participation or revenue interest in Contractor/Organization:

MARIE J. FRITTS 100%

Prepared by: Linda Vanderveldt

Title: Corporate Secretary

Phone: (951) 687-2121

Date: July 9, 2012.

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Prepared by: Linda Vanderwelt
Title: Corporate Secretary
Phone: (951) 687-2121
Date: July 9, 2012.