

Agenda Report

August 13, 2012

TO: Honorable Mayor and City Council

FROM: Department of Public Works

SUBJECT: AUTHORIZE PURCHASE ORDER WITH BRAUN NORTHWEST, INC. FOR PURCHASE OF TWO REPLACEMENT RESCUE AMBULANCES FOR A TOTAL OF \$355,527

RECOMMENDATION:

It is recommended that the City Council:

1. Find that this action is exempt under the California Environmental Quality Act (CEQA) in accordance with Section 15061 (b) (3), the General Rule that CEQA only applies to projects that may have an effect on the environment;
2. Accept the bid dated July 31, 2012 submitted by Braun Northwest, Inc.; and
3. Authorize the issuance of a purchase order to Braun Northwest, Inc. in an amount not to exceed \$355,527 for the purchase of two replacement rescue ambulances.

BACKGROUND:

Two rescue ambulances assigned to the Pasadena Fire Department need to be replaced. The units listed below exceed the six-year, 120,000 mile industry-standard lifecycle and the City's fifteen-point replacement criteria based on age, mileage, and maintenance.

Vehicle No.	Year	Age	Projected Mileage	Assignment
955	2003	10 yrs. 3 mos.	132,685	Fire Station 32
1969	2002	11 yrs. 2 mos.	167,044	Fire Station 31

Additionally, the units have critical maintenance needs, including suspension wear and loss of power in the drive trains. This purchase request eliminates the need for making costly repairs on these vehicles. Estimated build and delivery time for the new rescue ambulances is six months. The vehicle replacement/condition reports are attached.

On July 12, 2012, a Notice Inviting Bids was published in the Pasadena Star News and posted on the City's website.

Following advertising, the bids were opened on July 31, 2012, and are as follows:

<u>BIDDER</u>	<u>AMOUNT</u>
Braun Northwest, Inc. Chehalis, WA.	\$ 355,526.08
Emergency Vehicle Group, Inc., Anaheim, CA.	\$ 372,593.30
Emergency Vehicle Group, Inc., Anaheim, CA. (Alternate Bid)	\$ 388,262.00

It is recommended that Braun Northwest, Inc. be awarded this purchase order, as they are the lowest responsive and responsible bidder. The proposed purchase order contract is in compliance with the Competitive Bidding and Purchasing Ordinance P.M.C.4.08.

COUNCIL POLICY CONSIDERATION:

By providing the Fire Department the proper equipment to perform its function, the proposed purchase furthers the City Council's Strategic Plan goal to ensure public safety. Additionally, this purchase supports the City of Pasadena's adoption of the United Nations Urban Environmental Accords (UEA) action 14: Phase down sulfur levels in diesel and gasoline fuels, and use advanced emission controls on all public fleets to reduce particulate matter and smog-forming emissions by 50% by the year 2012.

ENVIRONMENTAL IMPACT:

This purchase complies with all South Coast Air Quality Management District (SCAQMD) rules and regulations for engine emissions and clean air standards in the South Coast basin.

FISCAL IMPACT:

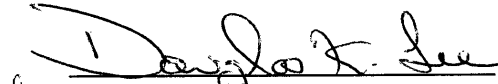
The cost of this action is \$355,527. Funding for this action will be from the existing FY 2013 operating budget in account 8505-503-766300. The purchase of these ambulances is included in the FY 2013 Replacement Schedule. The full amount of this purchase will be expended during the current fiscal year when the equipment is delivered. Indirect and support costs for the rescue ambulances such as maintenance are anticipated to be \$176,580 over a period of six fiscal years and will be addressed annually by utilization of existing budgeted appropriations in account 101-8616-363200 Fleet Maintenance-Equipment Maintenance.

Respectfully submitted,



SIOBHAN FOSTER
Director of Public Works

Prepared by:



for George J. Aleman
Management Analyst, Building
Systems and Fleet Management Division

Approved by:



MICHAEL J. BECK
City Manager

Attachment A – Vehicle Condition Report

**Attachment A
Building Maintenance and Fleet Management
Vehicle Replacement - Fire Dept. Vehicles- Condition Report**

Vehicle #	Vehicle Type	Year / Age / Projected Mileage	Lifetime Vehicle Costs	Department	Comments *
955	Rescue Ambulance	03 / 10yrs / 132,685	\$96,724	Pasadena Fire	
1869	Rescue Ambulance	02 / 11yrs / 167,044	\$98,957	Pasadena Fire	

Lifetime Vehicle Costs are based on actual charges from FY98. Costs include all vehicle expenses including overhead, maintenance.

* Salvage value of vehicles estimated to be \$ 5,500 total

These vehicles are a scheduled replacement for FY13 and funds are available in the Vehicle Replacement Fund account # 8505-503-766300

Estimated replacement cost of these vehicles is \$ 390,000