

# Agenda Report

**DATE:** August 6, 2012

TO:

Honorable Mayor and City Council

FROM:

Department of Public Works

SUBJECT:

CONTRACT AWARD TO SULLY-MILLER CONTRACTING COMPANY FOR PREVENTIVE MAINTENANCE OF STREETS – 2012 IN THE CITY OF PASADENA, FOR AN AMOUNT NOT TO EXCEED \$1,280,000

# **RECOMMENDATION:**

It is recommended that the City Council:

- 1. Acknowledge the project to be categorically exempt under Section 21084 of the Public Resources Code in accordance with Article 19, Section 15301 (Class 1), subsection (c) (repair of existing public streets) pursuant to the findings of the Secretary of the Resources Agency, and a Notice of Exemption for the project has been filed with the Los Angeles County Clerk on April 2, 2012; and
- 2. Accept the bid dated July 18, 2012, submitted by Sully-Miller Contracting Company, in response to the Project Specifications for the Preventive Maintenance of Streets 2012 in the City of Pasadena and reject all other bids received, and authorize the City Manager to enter into such contract as is required for an amount not to exceed \$1,280,000.

# **BACKGROUND**:

The resurfacing work includes construction of rubberized and conventional asphalt overlay; localized street reconstruction including the removal of existing asphalt concrete pavement, the compaction of the sub-grade, and placement of crushed aggregate base and asphalt concrete pavement; header cutting; cold milling of existing asphalt concrete; adjustment of existing utility manholes and valve frame and covers; and the installation of traffic striping and raised pavement markers.

A list of the streets to be resurfaced and a map showing locations are included as Attachments A and B to this report.

A finding of compliance with the General Plan was previously made and is shown on page 2.1 of the FY 2013-2017 Capital Improvement Program.

The Department of Public Works prepared plans and specifications for this project and in accordance with Section 4.08.070 of the Pasadena Municipal Code, bids were requested and received. This project was advertised in the <u>Pasadena Journal</u> on June 14, 2012. In addition, the Notice Inviting Bids was published in two trade publications and two websites. Bid packets were obtained by 16 contractors, eight of whom submitted bids for the project.

Following advertising, bids were received on July 18, 2012, and are as follows:

	BIDDER	AMOUNT
1.	Sully-Miller Contracting Company, Brea	\$1,138,308.50
2.	All-American Asphalt, Corona	\$1,144,144.00
	Toro Enterprises Inc., Oxnard	\$1,147,445.00
4.	Hardy & Harper, Inc., Santa Ana	\$1,196,000.00
	C.A. Rasmussen, Inc., Valencia	\$1,230,305.00
	Silvia Construction, Inc., Rancho Cucamonga	\$1,247,699.50
	Excel Paving Company, Long Beach	\$1,283,835.70
	Gentry Brothers, Inc., Irwindale	\$1,435,989.75
	Engineer's Estimate	\$1,311,795.75

The lowest responsive bid, submitted by Sully-Miller Contracting Company, is 13% lower than the Engineer's Estimate.

Due to the favorable bid results for the City, the project will be expanded to include roadway improvement with asphalt for the unimproved roadway of Wierfield Drive from Canedo Place to Carlson Drive. Consequently, the contingency allowance, normally 10% of bid amount, was increased to 12.4% to take advantage of the low unit prices of the various asphalt items.

It is recommended that Sully-Miller Contracting Company be awarded the contract for this project as they are the lowest responsive and responsible bidder and that all other bids be rejected. The proposed contract with Sully-Miller Contracting Company fully complies with the competitive bidding ordinance and the rules and regulations promulgated thereunder as did the contractor selection process. The contractor has indicated that the award of this contract will result in no new hires to his present workforce.

The contract for this project will be set as follows:

Base Bid	\$	1,138,308.50
Contingency Allowance		141,691.50
Contract "Not to Exceed" Amount	\$_	1,280,000.00

It is anticipated that construction will begin in September 2012 and be completed in November 2012.

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# **COUNCIL POLICY CONSIDERATION:**

The project is consistent with the City Council's goal to "Improve, maintain and enhance public facilities and infrastructure." It also supports the Public Facilities Element of the General Plan by maintaining public facilities to enhance the quality of life of the community. Further, this project complies with the Green City Action Plan - Waste Reduction Action, "Achieve zero waste to landfills by 2040," by using recycled rubber tires in paving material. This reduces tires in the landfill and methane gas in the environment. The recycling of asphalt and concrete material meets the City's Construction and Demolition Waste Management Plan requirements.

#### **ENVIRONMENTAL ANALYSIS:**

On March 9, 2012, the City's Environmental Administrator determined the project is categorically exempt under the California Environmental Quality Act (CEQA) Guidelines in Section 15301 (c), Existing Facilities, of the California Code of Regulations Title 14, Chapter 3. This exemption includes minor alterations involving negligible expansion of use beyond that previously existing. A Notice of Exemption for the project was filed with the Los Angeles County Clerk on April 2, 2012, as required. There are no changed circumstances or new information which would require further environmental review.

#### **FISCAL IMPACT:**

The cost of this contract is \$1,280,000 and the total cost of this action will be \$1,380,000. Funding for this action will be addressed by the utilization of existing budgeted appropriations in the Preventive Maintenance – Asphalt Streets FY 2013 – 2017 CIP project (budget account 73901). It is anticipated that all of the costs will be spent during the current fiscal year. There are minor indirect and support costs such as maintenance and information technology support anticipated.

The following table presents a summary of the sources of funds that will be used.

Gas Tax	\$1,380,000
Total Sources	\$1,380,000

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The following table represents a contract summary.

Base Bid	\$ 1,138,308.50
Contingency Allowance	\$ 141,691.50
Contract Total	\$ 1,280,000.00
Administration/Inspection	\$ 100,000.00
Total Fiscal Impact	\$ 1,380,000.00

Respectfully submitted,

SIOBHAN FOSTER
Director of Public Works

Prepared by:

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Principal Engineer

Approved by:

MICHAEL J. BECK City Manager

Attachment A - List of Streets

Attachment B - Map showing locations

## ATTACHMENT "A"

## Resurfacing of Streets - 2012

Street Name	Reach From	Reach To
Afton Street	Wellington Avenue	Linda Vista Avenue
Arroyo Drive	Holly street	Arroyo Boulevard
Brandon Street	Kinneloa Avenue	East City Limit
Buckeye Street	Oakland Avenue	El Molino Avenue
Carriage House Road	Starttouch Drive	275' N/O Ranch Top Road and Hastings Ranch Road
Catalina Avenue	California Boulevard	Cornell Road
Cook Avenue	Foothill Boulevard	Walnut Street
Cordova Street	Arroyo Parkway	Marengo Avenue
Del Mar Boulevard	Sierra Bonita Avenue	Bonnie Avenue
Garfield Avenue	Washington Boulevard	Grandview Street
Glen Avenue	Montana Street	Howard Street
Glen Avenue	Howard Street	Hammond Street
Keystone Street	Allen Avenue	Meridith Avenue
Marion Avenue	Walnut Street	Colorado Boulevard
Orange Grove Boulevard	Lake Avenue	Wilson Avenue
Park Vista Circle	Park Vista Drive	East End
Park Vista Drive	Michillinda Avenue	North End
Rosalind Road	Arden Road	South City Limit
Rosemead Boulevard	Orange Grove Boulevari Halstead Street	
San Miguel Road	Colorado Boulevard	Hermosa Road
Sierra View Road	San Miguel Road	San Miguel Road
Skycrest Drive	Park Vista Drive	West End
Wierfield Drive	Canedo Place	Carlson Drive(Private)

