

# Agenda Report

September 12, 2011

**TO:** Honorable Mayor and City Council  
**FROM:** Department of Public Works  
**SUBJECT: AMENDMENT TO CONTRACT NO. 20,605 WITH GARCIA JUAREZ CONSTRUCTION, INC. TO INCREASE THE TOTAL NOT TO EXCEED AMOUNT BY \$44,500 FROM \$131,500 TO \$176,000 FOR THE 2011 SEWER REPAIRS PROJECT**

## **RECOMMENDATION:**

It is recommended that the City Council:

1. Find that on February 28, 2011 the City Council acknowledged the project to be categorically exempt under the California Environmental Quality Act in accordance with Title 14 Chapter 3, Class 1, Section 15301; minor alteration of existing public facilities involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination; and that there are no changed circumstances or new information which would require further environmental review; and
2. Authorize the City Manager to amend Contract No. 20,605 with Garcia Juarez Construction, Inc. to increase the contract amount by \$44,500 for a total not to exceed amount of \$176,000 for additional work as part of the 2011 Sewer Repairs project.

## **BACKGROUND:**

On February 28, 2011, Contract No. 20,605 was awarded to Garcia Juarez Construction, Inc. for the 2011 Sewer Repairs project for a not to exceed amount of \$131,500. The project includes the removal and replacement of approximately 320 feet of damaged vitrified clay and concrete sewer pipes; the reconstruction of sewer manhole floors; and the adjustment of manhole frames and covers to grade at various locations throughout the City.

During the course of construction, several additional locations were identified that required replacement of the damaged sewer pipe section, including an emergency repair location. The estimated cost of the additional work totals \$61,750, exceeding the project contingency by \$ 44,500.

The proposed contract amendment will increase the not to exceed amount as follows:

Base bid	\$114,250.00
Contingency Allowance	\$ 17,250.00
Additional Costs	<u>\$ 44,500.00</u>
New Contract "Not to Exceed" Amount	\$176,000.00

Administration and inspection costs associated with this extra work is estimated at \$4,400.

**COUNCIL POLICY CONSIDERATION:**

This project is consistent with the City Council's goal to "improve, maintain and enhance public facilities and infrastructure" and with the Land Use Element by continuing to implement capital improvements which will maintain or rehabilitate infrastructure.

**ENVIRONMENTAL ANALYSIS:**

The rehabilitation of the aging sewer pipes will reduce the potential for future blockages caused by roots or structural failures of the pipe, thereby ensuring the reliability of the facilities. This project addresses the Environmental Health category of the Green City Action Plan by reducing the number of sanitary sewer overflows from the wastewater systems.

**FISCAL IMPACT:**

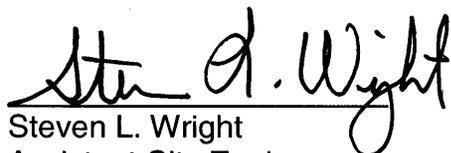
The total cost of this action will be \$48,900, which includes \$44,500 for the contract amendment and \$4,400 for additional administration and inspection. Funding for this action will be addressed by the utilization of existing budgeted appropriations in the CIP project Preventative Maintenance – Sewer System FY2011-2015 (Budget Account 76901). It is anticipated that all of the cost will be spent during the current fiscal year. There are no indirect costs such as IT support associated with this action. On-going maintenance costs are budgeted in the Public Works Department's Sewer and Storm Drain Maintenance operating budget account (205-764320). The following table represents a contract summary.

Contract Base Bid	\$114,250
Contract Contingency Allowance	\$ 17,250
<b>Contract Additional Costs</b>	<b>\$ 44,500</b>
New Contract Not-to-Exceed Amount	\$176,000
Administration & Inspection	\$ 10,000
<b>Additional Administration &amp; Inspection</b>	<b>\$ 4,400</b>
Total Fiscal Impact	\$190,400

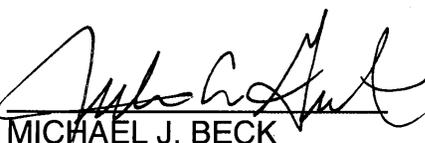
Respectfully submitted,

  
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