

Agenda Report

August 1, 2011

TO: Honorable Mayor and City Council
FROM: Department of Public Works
SUBJECT: CONTRACT AWARD TO VASILJ INC. FOR THE 2011 SEWER CAPACITY UPGRADES FOR AN AMOUNT NOT TO EXCEED \$493,000

RECOMMENDATION:

It is recommended that the City Council:

1. Acknowledge the project to be categorically exempt under the California Environmental Quality Act in accordance with Title 14 Chapter 3, Class 1, Sections 15301 and 15302; minor alteration of existing public facilities involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination; and
2. Accept the bid dated June 29, 2011, submitted by Vasilj Inc., in response to the Project Specifications for the 2011 Sewer Capacity Upgrades, reject all other bids received, and authorize the City Manager to enter into such contract as is required for an amount not to exceed \$493,000.

BACKGROUND:

This project is part of the Sewer Capacity Upgrades at Various Locations Project, and is included in the current Capital Improvement Program. It provides for the replacement or relief of existing sewer pipes throughout the City that are hydraulically deficient, as identified in the City's Master Sewer Plan (MSP). The improvements are required to accommodate current and future sewer flows. The estimated future sewer flows are based on projections for redevelopment and new development in accordance with the General Plan, and are used to determine the size of the new sewer pipe. The subject project will address six of the reaches identified in the MSP. The construction of these improvements will improve the system reliability, and reduce the frequency of maintenance by City crews.

This project consists of the reconstruction of approximately 3,000 feet of sewer main at six locations within the City, as shown in Attachment "A." The work is in Hill Avenue from Villa Street to 426 feet south; Los Robles Avenue from 100 feet north of Parke

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Street to Villa Street; Sierra Madre Boulevard from Hasting Ranch Drive to Medford Avenue; Villa Street from Wilson Avenue to Mar Vista Avenue; Garfield Avenue from Villa Street to Maple Street; and Parke Street from Garfield Avenue (west) to Garfield Avenue (east).

The Department of Public Works prepared Plans and Specifications for the subject project. In accordance with Section 4.08.070 of the Pasadena Municipal Code, bids have been requested and received. The project was advertised in the Pasadena Journal on June 9, 2011. In addition, the Notice Inviting Bids was published in four trade publications, listed on one web site, and mailed out to ten potential bidders. Bid packets were obtained by 27 contractors, 16 of whom submitted bids for the project.

Following advertising, bids were opened on June 29, 2011 and are as follows:

Bidder	Amount
1. Vasilj, Inc., Irwindale	\$448,248.75
2. R.Y. Engineering Works, Inc., Burbank	\$448,490.00
3. Dominguez General Engineering, Inc., Rosemead	\$500,270.00
4. Garcia Juarez Construction Co., Brea	\$539,635.00
5. MNR Construction, Inc., San Dimas	\$543,446.00
6. Nikola Corp., Irvine	\$568,547.00
7. Mike Bubalo Construction Co., Inc., Baldwin Park	\$583,380.00
8. Perry C. Thomas Construction, Inc., Monrovia	\$613,145.00
9. Cedro Construction, Inc., Santa Paula	\$640,206.80
10. Vasily Company, Inc., Sunland	\$645,245.00
11. Vido Samarzich, Inc., Alta Loma	\$680,701.25
12. Ramona, Inc., Arcadia	\$681,875.00
13. Tomovich & Associates, Pico Rivera	\$717,575.00
14. SND Construction, Inc., Arcadia	\$856,470.00
15. Clarke Contracting Corp., Lawndale	\$993,045.00
16. Vido Artukovich & Son Inc., South El Monte	\$1,050,890.00
Engineer's Estimate	\$535,160.00

The bid received from the successful low bidder is 16 percent lower than the Engineer's Estimate. It is recommended that Vasilj, Inc. be awarded the contract for this project as they are the lowest responsive and responsible bidder. The proposed contract with Vasilj, Inc. fully complies with the Competitive Bidding and Living Wage Ordinances. The Contractor has indicated that the award of this contract will result in zero new hires to his present workforce.

The proposed contract will be set up as follows:

Base Bid	\$ 448,248.75
Contingency Allowance	\$ 44,751.25
Contract "Not to Exceed" Amount	\$ 493,000.00

It is anticipated that construction will begin in September and be completed in October.

COUNCIL POLICY CONSIDERATION:

This project supports the City Council Strategic Goal to improve, maintain and enhance public facilities and infrastructure. This project is consistent with the Land Use Element of the General Plan by continuing to implement capital improvements which will maintain or rehabilitate existing infrastructure. A finding of compliance with the General Plan was previously made and is shown on page 6.8 of the FY 2011-2015 Capital Improvement Program.

This project addresses the Environmental Health category of the Green City Action Plan by reducing the number of sanitary sewer overflows from the wastewater systems. This work is included in the adopted FY 2011-2015 Capital Improvement Program, Preventive Maintenance – Sewer System.

ENVIRONMENTAL ANALYSIS:

On March 23, 2011, City staff determined that the project is categorically exempt under the California Environmental Quality Act in accordance with Title 14 Chapter 3, Class 1, Sections 15301 and 15302. This exemption includes the minor alteration of existing public facilities involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination. A Notice of Exemption for the project was filed with the Los Angeles County Clerk on April 7, 2011. There are no changed circumstances or new information which requires further environmental review.

FISCAL IMPACT:

The cost of this contract will be \$493,000, and the total cost of this action is \$585,500. Funding for this action will be addressed by the utilization of existing budgeted Sewer Maintenance and Construction funds from various CIP projects: *Storm Drain Structure Repairs* (Budget Account No. 76283), *Sewer Capacity Upgrades 2011-2015* (Budget Account No. 76906) and *Sewer Capacity Upgrades - Various Locations* (Budget Account No. 76999). It is anticipated that the total construction costs will be spent in Fiscal Year 2012. The anticipated impact to other operational programs or capital projects as a result of this action will be minimal.

The following table presents a contract summary.

Contract Amount	\$448,248.75
<u>Contingency</u>	<u>\$ 44,751.25</u>
Contract Total	\$493,000.00
<u>Administration/Inspection</u>	<u>\$ 92,500.00</u>
Total Fiscal Impact	\$585,500.00

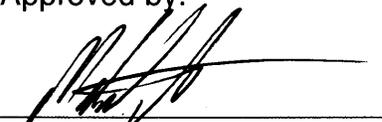
Respectfully submitted,


JULIE A. GUTIERREZ
Assistant City Manager/
Acting Director of Public Works

Prepared by:


Stephen Walker
Principal Engineer

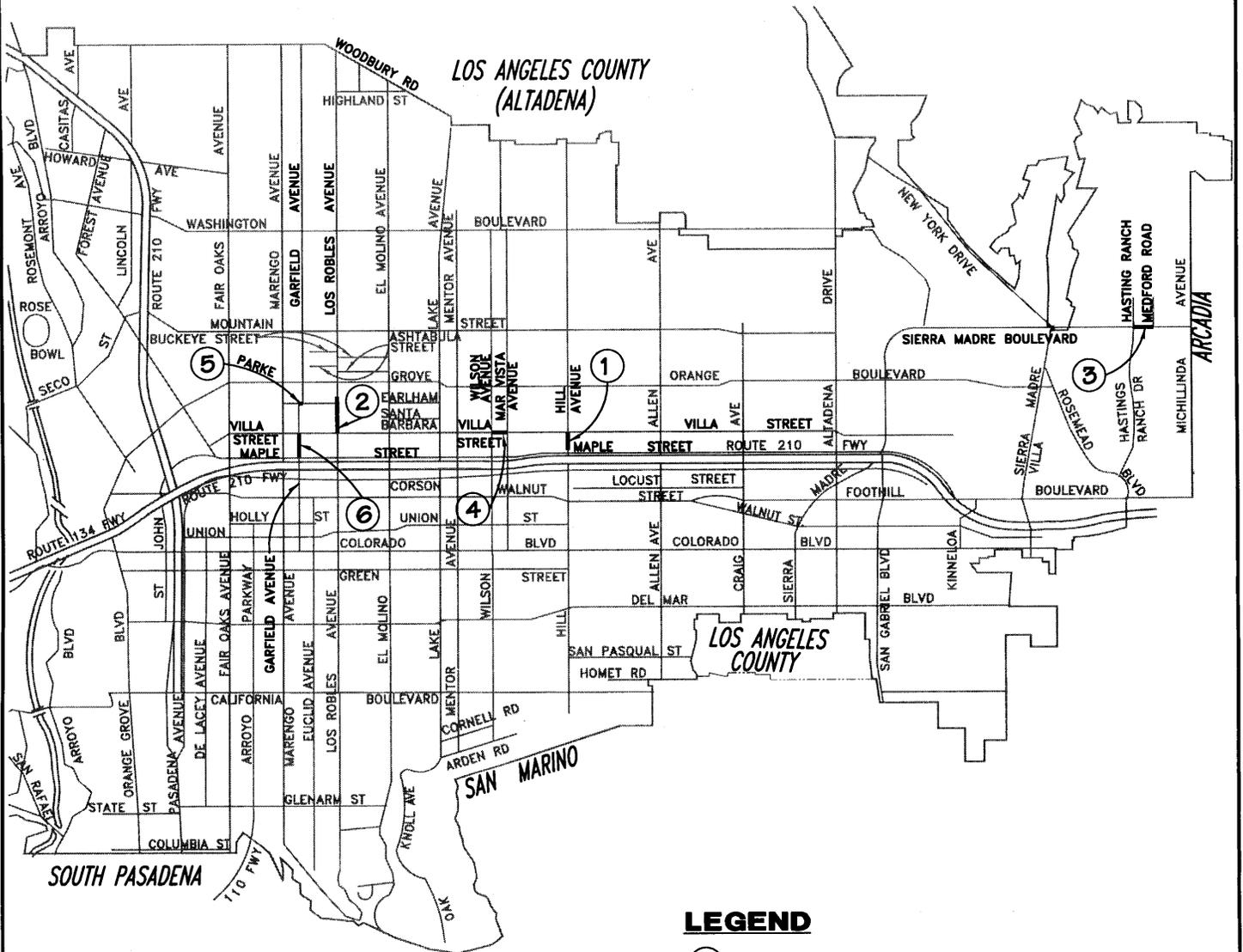
Approved by:


MICHAEL J. BECK
City Manager

ATTACHMENT "A"

CITY OF PASADENA

2011 SEWER CAPACITY UPGRADES



LEGEND

- ① HILL AVENUE - VILLA STREET TO 426 FEET SOUTH
- ② LOS ROBLES AVENUE - 100 FEET NORTH PARKE STREET TO VILLA STREET
- ③ SIERRA MADRE BLVD - HASTING RANCH DRIVE TO MEDFORD AVENUE
- ④ VILLA STREET-WILSON AVENUE TO MAR VISTA AVENUE
- ⑤ PARKE STREET-GARFIELD AVENUE (WEST) TO GARFIELD AVENUE (EAST)
- ⑥ GARFIELD AVENUE-VILLA STREET TO MAPLE STREET

