

Agenda Report

September 26, 2011

TO: Honorable Mayor and City Council

THROUGH: Finance Committee

FROM: Pasadena Police Department

SUBJECT: RECOGNITION AND APPROPRIATION OF STATE OFFICE OF TRAFFIC SAFETY (OTS) GRANT REVENUES TO CONDUCT DRIVING UNDER THE INFLUENCE EDUCATION AND ENFORCEMENT PROGRAMS.

RECOMMENDATION:

It is recommended that the City Council amend the Police Department's fiscal year 2012 operating budget by recognizing \$280,000 in grant funds awarded by the California Office of Traffic Safety to account 6497-101-402200-91153 and appropriate the funds as follows: \$264,398 to Account 8011-101-402200-91153 Overtime Pay; \$2,602 to Account 8101-101-402200-91153 Materials and Supplies; \$9,000 to Account 8114-101-402200 Other Contract Services; and \$4,000 to Account 8127-101-402200-91153 Conferences & Meetings.

BACKGROUND:

OTS has awarded \$280,000 to the Police Department to conduct Driving Under the Influence checkpoints along with speed education and enforcement programs. In addition, the grant provides funding for the purchase of equipment and to provide training related to DUI enforcement and education. The grant period runs from October 1, 2011 through September 30, 2012. No matching funds are required. These checkpoints are valuable in reducing incidents related to persons driving under the influence.

The grant provides funds for the following programs, equipment and training:

1. Enforcement details to include; eight DUI Checkpoints (stationary), nine DUI Saturation Patrols (roving) and Special Enforcement details to include nine Red

Light programs, eight High Collision Intersection programs, eight Excessive Speed programs, and three Motorcycle Safety programs at a cost of \$264,398.

2. DUI Checkpoint supplies to include portable signs, lighting and DUI educational pamphlets at a cost of \$2,602.
3. DUI educational program provided by Motivational Media to include Pasadena public and private high schools utilizing visual clips from popular movies and music videos to underscore the dangers of underage drinking and driving and decision making. Nine high school assemblies will be conducted at a cost of \$9,000.
4. Training and travel expenses to attend Standardized Field Sobriety Test and Accident Scene Investigation seminars. Ten officers will be trained at a cost of \$4,000.

COUNCIL POLICY CONSIDERATION:

The proposed action is consistent with the City Council's Strategic Plan Goals to ensure public safety.

ENVIRONMENTAL ANALYSIS:

The action is categorically exempt from CEQA pursuant to State CEQA Article 19, Categorical Exemptions section 15323 (Normal Operations of Facilities for Public Gatherings).

FISCAL IMPACT:

The cost of this action will be \$280,000 and will be funded from additional revenues from the State of California bringing the net cost to zero. Funding for this action will be addressed by an increase in appropriations and estimated revenues in account 8011-101-402200 Overtime Pay in the amount of \$264,398, account 8101-101-402200-91153 Materials and Supplies in the amount of \$2,602, 8114-101-402200-91153 Other Contract Services in the amount of \$9,000, account 8127-101-402200-91153, Conferences & Meetings in the amount of \$4,000 and account 6497-101-402200-91153, California Office of Traffic Safety in the amount of \$280,000.

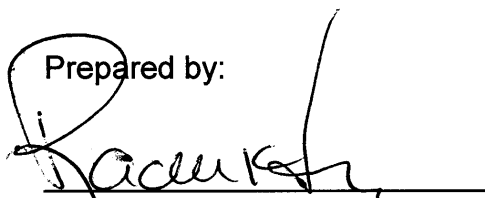
It is anticipated that \$215,600 of the cost and \$215,600 of the revenues will be spent and received during the current fiscal year. The remainder of the costs and revenues will be spent and received over the next fiscal year. There are no anticipated indirect and support costs such as maintenance and IT support.

Respectfully Submitted,



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Chief of Police

Prepared by:



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Concurred by:



ANDREW GREEN
Director of Finance

Approved by:



MICHAEL J. BECK
City Manager