



OFFICE OF THE CITY MANAGER

**CITY OF PASADENA CITY COUNCIL/MANAGEMENT TEAM
STRATEGIC PLANNING WORKSHOP
Monday, October 31, 2011**

7:30 Continental Breakfast

8:00 Welcome and opening remarks, Public Comment and Introduction of the Facilitator – **Bill Bogaard, Mayor**

Introductory comments and agenda review – **Tom Lowery, HumanKind Consultants**

Budget Summary: Where We Are in Our 5-Year Financial Plan and Challenges We Anticipate – **Andrew Green, Director of Finance ***

Where do we each stand

Establishing a standard of productive agreement

Using productive agreement to plan for the City's fiscal vitality

Seeking information from the City staff

Review and next steps

Noon Adjourn – Lunch will be provided

* Attachments for the Budget Summary will be distributed on Friday, October 28, 2011