

**Revised Attachment A
FY 2011 Mid Year Position Reductions**

Department	Position	PCN	FTE Count	FY 2011
				Revised Budget Annual Amount
CITY ATTORNEY	LEGAL SECRETARY (C)	45	1.0	67,342.08
CITY CLERK	CENTRAL SVCS SUPERVISOR	839	1.0	97,103.50
FINANCE	STAFF ASSISTANT III	83	1.0	68,796.52
FINANCE	STAFF ASSISTANT III	134	1.0	69,837.04
FINANCE	ACCOUNTANT	176	1.0	82,070.56
FINANCE	WORK EXPERIENCE AIDE	3155	0.5	12,691.90
FINANCE	BUSINESS TAX INSPECTOR	5544	1.0	81,853.72
FINANCE	WORKERS COMP CLAIMS EXAMINER	1022	1.0	105,415.70
FINANCE	MANAGEMENT ANALYTST II	95	1.0	94,357.12
FINANCE	PRINCIPAL ACCOUNTANT	161	1.0	127,448.10
FINANCE	SENIOR ACCOUNTANT	166	1.0	113,928.10
FINANCE	INTERNAL AUDITOR	101	1.0	125,920.34
FINANCE	MANAGEMENT ANALYST IV	3683	1.0	127,247.12
FIRE	SR PLAN EXAMINER	1161	1.0	145,625.22
HUMAN SERVICES	PROGRAM COORD II	1813	1.0	111,822.10
LIBRARY	LIBRARIAN I	5852	0.5	48,878.18
PLN & DEVL	STAFF ASSISTANT III	2076	1.0	68,618.16
PLN & DEVL	MANAGEMENT ANALYST IV	5831	0.5	71,393.40
PLN & DEVL	SENIOR CODE COMPLIANCE OFFICER	587	1.0	110,811.22
PLN & DEVL	PROGRAM COORDINATOR II	6028	0.5	61,409.14
PLN & DEVL	TECHNICAL SPECIALIST	3158	1.0	73,192.60
PLN & DEVL	SENIOR PROJECT MANAGER	3926	0.9	153,943.66
PLN & DEVL	OPERATIONS ASSISTANT	579	1.0	76,666.20
PLN & DEVL	PROGRAM COORDINATOR II	3775	1.0	112,024.38
PLN & DEVL	PROGRAM COORDINATOR III	548	1.0	124,897.50
PLN & DEVL	MANAGEMENT ANALYST II	871	1.0	97,875.96
PLN & DEVL	MANAGEMENT ANALYST V	545	1.0	141,004.76
PLN & DEVL	BLDG AND NEIGHBORHOOD REVIT MNGR	2394	1.0	189,773.74
PLN & DEVL	PLANNING MANAGER	608	1.0	171,299.18
PLN & DEVL	MANAGEMENT ANALYST I	2135	1.0	89,784.24
POLICE	MANAGEMENT ANALYST IV	192	1.0	137,131.28
PUBLIC WORKS	EQUIPMENT MECHANIC III	802	1.0	100,729.46
PUBLIC WORKS	FLEET SVCS COORDINATOR	804	1.0	114,345.66
PUBLIC WORKS	MANAGEMENT ANALYTST II	656	1.0	106,680.08
PUBLIC WORKS	PROGRAM COORDINATOR II	3786	1.0	119,696.20
PUBLIC WORKS	PROGRAM COORDINATOR II	1731	1.0	122,065.06
PUBLIC WORKS	SENIOR CAPITAL PROJECTS MANAGER	3033	1.0	181,375.46
			<u>34.9</u>	<u>3,905,054.64</u>
DEFUNDED:				
POLICE	POLICE SPECIALIST III	194	1.0	79,741.48
POLICE	POLICE SERGEANT	3036	1.0	192,562.50
POLICE	POLICE CORPORAL	3402	1.0	147,352.14
			<u>3.0</u>	<u>419,656.12</u>
TOTAL			<u>37.9</u>	<u>4,324,710.76</u>