

ATTACHMENT A - PART 2
 RECOMMENDED FISCAL YEAR 2012
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2011 Deposit	Adopted FY 2011 Processing	Recommended FY 2012 Deposit	Recommended FY 2012 Processing
PUBLIC WORKS					
	Special Notes: Unless otherwise noted, whenever a Deposit amount is listed, applicant pays processing fee plus deposit; a portion of these charges may be refunded if actual cost is less than processing/deposit fees collected.				
	Barricades Installation Fees - Delivery/Pick-up by City Staff				
960	Delivery and/or Pick-up by City Staff, Small Events (one City block)****		\$403.10		\$412.37
961	Delivery and/or Pick-up by City Staff, Large Events (more than one City block)****		\$661.90		\$677.12
	Barricades Rental Fee				
962	Non-Profit Rental and Neighborhood Block Parties****		No Charge		No Charge
963	All Others****		\$142.25		\$145.52
964	Basic Nonrefundable Administrative Processing Fee****		\$39.15		\$40.05
	City Hall Courtyard and Rotunda Rental				
	Residential/Local Hourly Rental Rates (4 Hour Minimum Required)				
965	Nonprofit Group****		\$297.00		\$303.83
966	Private Individual****		\$297.00		\$303.83
967	Commercial Group****		\$597.00		\$610.73
	Non-Resident/Non-Local Hourly Rental Rates (4 hour Minimum Required)				
968	Nonprofit Group****		\$447.00		\$457.28
969	Private Individual****		\$597.00		\$610.73
970	Commercial Group****		\$906.00		\$926.84
	Residential/Local - Hourly Set Up/Clean Up Rate				
971	Nonprofit Group****		\$125.00		\$127.88
972	Private Individual****		\$125.00		\$127.88
973	Commercial Group****		\$125.00		\$127.88
	Non-Resident/Non-Local - Hourly Set Up/Clean Up Rate				
974	Nonprofit Group****		\$188.00		\$192.32
975	Private Individual****		\$188.00		\$192.32
976	Commercial Group****		\$188.00		\$192.32
977	Rest Rooms Clean-up and restocking fee****		\$206.20		\$210.94
978	Security Guard, Up to 4 hours (when restrooms are in use only)		Contract		Contract
979	Security Guard, Each Addtl Hr, over 4hrs (when restrooms are in use only)		Contract		Contract
980	Fountain****		\$178.35		\$182.45

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981	Cleaning/Security Deposit, Refundable****	\$750.00		\$767.25	
982	Event/Sound Monitor Permit Fee, per hour****		\$40.45		\$41.38
983	Electrician Fee****		\$116.00		\$118.67
984	Trash & Recycle Fees****		\$280.00		\$286.44
	City Property - Damage reimbursement				
	Street Light & Traffic Signal Knockdown				
985	Knockdown located on State Highway		At Cost		At Cost
986	Knockdown located - other		At Cost		At Cost
987	Miscellaneous Accident Damage		At Cost		At Cost
	Condominium Conversions				
988	Review and Processing****	\$1,630.00	At Cost	\$1,667.49	At Cost
	Construction and Demolition				
	Administrative Review Fee				
989	Refundable Performance Security Deposit		Which ever is less, 3% of Project Valuation or \$30,000		Which ever is less, 3% of Project Valuation or \$30,000
990	Commercial and City of Pasadena Projects New Construction****		\$294/5,000sq ft or portion thereof		\$300.76/5,000sq ft or portion thereof
991	Multifamily Residential New Construction (per unit)****		\$257.00		\$262.91
992	Single Family Residential New Construction (per unit)****		\$171.00		\$174.93
993	Tenant Improvements (includes residential additions) (per unit)****		\$59.00		\$60.35
	Construction Staging Plan Review And Monitoring****				
994	Construction Staging Plan Review And Monitoring****	\$520.00	At Cost	\$531.96	At Cost
	Easement Application				
995	Standard Easement****	\$1,320.00	At Cost	\$1,350.36	At Cost
996	Sub-surface Easement****	\$2,020.00	At Cost	\$2,066.46	At Cost
	Engineering Plan Review				
	Civil Design				
997	Per Sheet Up to 10 Sheets****	\$1,450.00	At Cost	\$1,483.35	At Cost
998	Per Sheet More than 10 Sheets****	\$20,000.00	At Cost	\$1,000.00	At Cost
	Street Light & Traffic Signal Design				

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999	Street Light Plan Check (per sheet)****	\$960.00	At Cost	\$982.08	At Cost
1000	Traffic Signal Plan Check (per sheet)****	\$2,360.00	At Cost	\$2,414.28	At Cost
1001	Street Light Design (per sheet)****	\$4,420.00	At Cost	\$4,521.66	At Cost
1002	Traffic Signal Design (per sheet)****	\$4,150.00	At Cost	\$4,245.45	At Cost
1003	Street Light Installation (per pole). Cost of pole is separate.****	\$2,770.00	At Cost	\$2,833.71	At Cost
1004	Street Light and Traffic Signal Relocation (per pole)****	\$6,170.00	At Cost	\$6,311.91	At Cost
1005	Miscellaneous Street Light and Traffic Signal Relocation (per item)****	\$4,200.00	At Cost	\$4,296.60	At Cost
	Final Parcel Map Review				
1006	Review and Processing****	\$1,960.00	At Cost	\$2,005.08	At Cost
	Final Tract Map Review				
1007	Review and Processing****	\$2,300.00	At Cost	\$2,352.90	At Cost
	License Agreement Processing Fee [P.M.C. Sec. 3.24.030]				
1008	License Agreement Processing Fee****	\$3,190.00	At Cost	\$3,263.37	At Cost
1009	Application Fee****		\$278.37		\$284.77
	Newsrack Permit - Non-Refundable Administrative Processing Fee Applied to each Permit				
1010	Initial Application, per newsrack****		\$42.65		\$43.63
1011	Initial Application - Accelerated Implementation Program, per newsrack		50% of Initial Application fee		50% of Initial Application fee
1012	Annual Permit, per newsrack****		\$10.65		\$10.89
1013	Newsrack Collection and Storage Fee, per newsrack****		\$106.70		\$109.15
1014	Plans And Specifications Mailing Fee (based on size)		At Cost		At Cost
	Public Improvement Permit				
1015	Non-Refundable Administrative Processing Fee Applied to Each Permit****		\$39.15		\$40.05
1016	Drive Approach Repairs Or Widening****		\$139.15		\$142.35
	Drive Approach Installation or Replacement				
1017	Residential****		\$218.55		\$223.58
1018	Commercial****		\$303.10		\$310.07
1019	Temporary Drive Approaches****		\$116.50		\$119.18

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	Sidewalk Repair, Installation or Replacement				
1020	0-100 Square Feet****		\$106.15		\$108.59
1021	101-250 Square Feet****		\$213.40		\$218.31
1022	251-500 Square Feet****		\$319.60		\$326.95
1023	>500 Square Feet - Amount Per Square Feet****		\$1.00		\$1.02
	Curb and/or Gutter, Installation or Replacement				
1024	Up to 10 Lineal Feet****		\$106.15		\$108.59
1025	11-25 Lineal Feet****		\$213.40		\$218.31
1026	26-50 Lineal Feet****		\$319.60		\$326.95
1027	51-100 Lineal Feet****		\$533.00		\$545.26
1028	>100 Lineal Feet - Amount per Lineal Ft****		\$5.00		\$5.12
1029	Roof Drains, Installation or Replacement****		\$139.15		\$142.35
	Storm Drains, Installation, Repair or Removal of Catch Basins, Culverts, Sewer Mains & Laterals				
1030	Up-25 Square Feet****		\$208.25		\$213.04
1031	26-100 Square Feet****		\$328.85		\$336.41
1032	101-500 Square Feet****		\$477.35		\$488.33
1033	>500 Square Feet - Amount per square feet****		\$0.90		\$0.92
1034	Saddle Charge (for Sewer Laterals)****		\$74.03		\$75.73
1035	Wheelchair Ramp****		\$297.95		\$304.80
1036	Manholes****		\$308.25		\$315.34
1037	Manholes (each additional)****		\$41.20		\$42.15
	Boreholes				
1038	1 To 5****		\$208.25		\$213.04
1039	6 To 10****		\$244.35		\$249.97
1040	11 To 20****		\$279.40		\$285.83
1041	21 To 30****		\$313.40		\$320.61
1042	31 To 40****		\$348.45		\$356.46
1043	41 To 50****		\$383.50		\$392.32
1044	51 To 60****		\$418.55		\$428.18
1045	61 To 70****		\$453.60		\$464.03
	Sidewalk Dining Occupancy Permit				
1046	Application (Occupancy)****		\$181.45		\$185.62

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1047	Annual Renewal Processing Fee****		\$75.00		\$76.73
	Occupancy Fee (annual fee, based on Square Foot (SF) of area occupied & the land value of adjacent property)				
1048	Non-Refundable Administrative Processing Fee Applied to Each Permit****		\$39.15		\$40.05
	Street Rental Location				
1049	Colorado Boulevard - Pasadena Avenue to Arroyo Parkway****		\$13.30		\$13.61
1050	Green Street - Pasadena Avenue to Arroyo Parkway****		\$10.50		\$10.74
1051	Union Street - Pasadena Avenue to Arroyo Parkway****		\$11.00		\$11.25
1052	Holly Street - Fair Oaks Avenue to Arroyo Parkway****		\$10.50		\$10.74
1053	Pasadena Avenue - Green Street to Union Street****		\$11.00		\$11.25
1054	De Lacey Avenue - Green Street to Union Street****		\$11.00		\$11.25
1055	Fair Oaks Avenue - Green Street to Holly Street****		\$12.30		\$12.58
1056	Raymond Avenue - Green Street to Holly Street****		\$11.00		\$11.25
1057	Arroyo Parkway - Green Street to Holly Street****		\$12.30		\$12.58
1058	Los Robles Avenue - Union Street to Colorado Boulevard****		\$12.30		\$12.58
1059	Marengo Avenue - Colorado Boulevard to Green Street****		\$11.00		\$11.25
1060	Lake Avenue - Colorado Boulevard to California Boulevard****		\$12.30		\$12.58
1061	California Boulevard - Lake Avenue to Pasadena Avenue****		\$10.60		\$10.84
1062	Colorado Boulevard - Lake Avenue to Catalina Avenue****		\$7.30		\$7.47
1063	Colorado Boulevard - Hudson Avenue to Lake Avenue****		\$6.10		\$6.24
1064	Cordova Street - Hudson Avenue to Mentor Ave****		\$5.10		\$5.22
1065	Green Street - Hudson Avenue to Mentor Avenue****		\$5.10		\$5.22
1066	Del Mar Boulevard - Hudson Avenue to Mentor Avenue****		\$5.10		\$5.22
1067	McCormick Alley****		\$9.00		\$9.21
1068	Mercantile Place****		\$9.00		\$9.21
1069	Mills Place****		\$9.00		\$9.21
1070	Green Street - Mentor Avenue to Wilson Avenue****		\$4.50		\$4.60
1071	Harkness Avenue - Colorado Boulevard to Walnut Street****		\$3.40		\$3.48
1072	El Molino Avenue - Colorado Boulevard to Green Street****		\$3.40		\$3.48
1073	Lake Avenue - Union Street to Colorado Boulevard****		\$8.30		\$8.49
1074	Madison Avenue - Colorado Boulevard to Green Street****		\$3.40		\$3.48
1075	Colorado Boulevard - Catalina Avenue to Hill Avenue****		\$7.30		\$7.47
1076	Colorado Boulevard - Arroyo Parkway to Los Robles Avenue****		\$11.80		\$12.07

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1077	Colorado Boulevard - Sierra Madre Boulevard to Altadena Drive****		\$5.90		\$6.04
1078	Chester Avenue - Colorado Boulevard to Walnut Street****		\$2.70		\$2.76
1079	Fair Oaks Avenue - Green Street to California Boulevard****		\$9.10		\$9.31
1080	Mentor Avenue - Colorado Boulevard to Union Street****		\$3.40		\$3.48
1081	Allen Avenue - Casa Grande Street to Brigden Road****		\$3.90		\$3.99
1082	Colorado Boulevard - Oakland Avenue to Hudson Avenue****		\$7.30		\$7.47
1083	Colorado Boulevard - Hill Avenue to Allen Avenue****		\$8.20		\$8.39
1084	Colorado Boulevard - Los Robles Avenue to Oakland Avenue****		\$9.70		\$9.92
1085	Dayton Street - De Lacey Avenue to Fair Oaks Avenue****		\$7.70		\$7.88
1086	MTA Right-of-Way: Between Holly Street and Union Street, Between Union Street and Colorado Boulevard, and between Colorado Boulevard and Green Street		\$0.00		\$9.00
	Refuse Storage Permit				
1087	Annual permit****		\$89.55		\$91.61
1088	Guarantee Deposit****	\$2,000.00		\$2,046.00	
1089	Solid Waste Non-Exclusive Franchise Fee (Percent of Gross Monthly Receipts) - approved by City Council 5/23/05 ****		19.5%		19.5%
1090	Solid Waste Franchise Application Fee		\$0.00		\$249.01
	Refuse Collection Fees				
1091	100 Gallon Mixed Waste****		\$36.43		\$37.27
1092	100 Gallon Mixed Waste - Commercial****		\$42.79		\$43.77
1093	32 Gallon Mixed Waste****		\$14.51		\$14.84
1094	32 Gallon Mixed Waste - Commercial****		\$16.47		\$16.85
1095	60 Gallon Mixed Waste****		\$23.54		\$24.08
1096	60 Gallon Mixed Waste - Commercial****		\$27.31		\$27.94
1097	Admin/Refuse****		\$11.52		\$11.78
1098	100 Gallon Mixed Waste Additional****		\$28.50		\$29.16
1099	100 Gallon Mixed Waste Additional - Commercial****		\$34.22		\$35.01
1100	32 Gallon Mixed Waste Additional****		\$10.97		\$11.22
1101	32 Gallon Mixed Waste Additional - Commercial****		\$13.17		\$13.47
1102	60 Gallon Mixed Waste Additional****		\$18.21		\$18.63
1103	60 Gallon Mixed Waste Additional - Commercial****		\$21.86		\$22.36
1104	TRUCK Roll out w/ MANUAL Rollout CHARGE****		\$10.94		\$11.19

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1105	Truck Rollout****		\$27.35		\$27.98
1106	Backyard-1 House on lot****		\$39.90		\$40.82
1107	Special Curb Backyard-1 House on lot****		\$39.90		\$40.82
1108	60 mixed waste-15 UNIT MONTHLY****		\$454.91		\$465.37
1109	Truck Rollout Additional****		\$6.83		\$6.99
1110	Manual Rollout****		\$10.94		\$11.19
1111	Manual Rollout - Commercial****		\$13.14		\$13.44
1112	Manual Rollout Additional****		\$6.83		\$6.99
1113	Manual Rollout Additional - Commercial****		\$8.20		\$8.39
1114	Truck Rollout Commercial****		\$32.84		\$33.60
1115	Lockable Recycling****		\$1.34		\$1.37
	Refuse Collection Municipal Bins				
1116	1 BIN-1 pick-up per week CITY account****		\$142.45		\$145.73
1117	2 BINS-1 pick-up per week CITY account****		\$191.99		\$196.41
1118	2 BINS 2 pick-ups per week CITY account****		\$270.75		\$276.98
1119	2 BINS-3 pick-ups per week CITY account****		\$461.20		\$471.81
1120	2 Bins-5 P/U Wk City****		\$775.90		\$793.75
1121	3 BINS-1 pick-up per week CITY account****		\$258.84		\$264.79
1122	3 BINS-2 pick-ups per week CITY account****		\$461.20		\$471.81
1123	3 BINS-3 pick-ups per week CITY account****		\$665.38		\$680.68
1124	3 BINS-5 pick-ups per week CITY account****		\$1,129.63		\$1,155.61
1125	4 BINS-1 pick-up per week CITY account****		\$325.69		\$333.18
1126	4 BINS-2 pick-ups per week CITY account****		\$563.96		\$576.93
1127	4 BINS-3 pick-ups per week CITY account****		\$823.43		\$842.37
1128	5 BINS-1 pick-up per week CITY account****		\$392.57		\$401.60
1129	5 BINS-3 pick-ups per week CITY account****		\$980.66		\$1,003.22
1130	6 BINS-2 pick-up per week CITY account****		\$765.61		\$783.22
1131	2 BINS-5 pick-up City account 40%****		\$310.37		\$317.51
1132	2 BINS-5 pick-up City account 60%****		\$465.53		\$476.24
1133	30 BINS-1 pick-up per week CITY account****		\$1,890.20		\$1,933.67
1134	9 BINS-2 pick-up per week CITY account 35%****		\$340.14		\$347.96
1135	9 BINS-2 pick-up per week CITY account 65%****		\$631.68		\$646.21
1136	Lifeline 60 MW****		\$26.74		\$27.36

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1137	14 Bins - 3 P/U Wk City****		\$2,652.01		\$2,713.01
1138	5 Bins - 4 P/U Wk City****		\$1,307.52		\$1,337.59
1139	Temporary BIN Service****		\$89.00		\$91.05
1140	Additional BIN CITY account - Commercial****		\$50.00		\$51.15
1141	Temporary BIN CITY account - Commercial****		\$89.00		\$91.05
1142	Additional Temporary BIN CITY account - Commercial****		\$89.00		\$91.05
1143	Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - 1/4 ton****		\$35.00		\$35.81
1144	Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - 1/2 parkway****		\$75.00		\$76.73
1145	Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - full parkway****		\$100.00		\$102.30
1146	Change Out - Residential****		\$35.00		\$35.81
1147	Yard Waste Contamination****		\$10.00		\$10.23
1148	Damaged Container - Residential****		\$76.08		\$76.73
1149	Mixed Waste Overfill 1st Notice****		\$5.00		\$5.12
1150	Mixed Waste Overfill 2nd Notice****		\$10.00		\$10.23
1151	Compost BIN		Actual Cost		Actual Cost
1152	Compost BIN Delivery****		\$18.50		\$18.93
	Bin Collection Service - Residential				
1153	1 Bin - 1 Pick-up per week - Residential****		\$119.42		\$122.17
1154	1 Bin - 2 Pick-up per week - Residential****		\$191.54		\$195.95
1155	2 Bin - 1 Pick-up per week - Residential****		\$160.68		\$164.38
1156	2 Bin - 2 Pick-up per week - Residential****		\$226.27		\$231.47
1157	Bin Collection Service - Commercial				
1158	1 BIN-1 Pick-up per week-Commercial****		\$142.45		\$145.73
1159	1 BIN-2 Pick-up per week-Commercial****		\$229.05		\$234.32
1160	1 BIN-3 Pick-up per week-Commercial****		\$317.49		\$324.79
1161	1 BIN-4 Pick-up per week-Commercial****		\$417.47		\$427.07
1162	1 BIN-5 Pick-up per week-Commercial****		\$524.84		\$536.91
1163	2 BINS-1 Pick-up per week-Commercial****		\$191.99		\$196.41
1164	2 BINS 2 Pick-ups per week-Commercial****		\$270.75		\$276.98
1165	2 BINS-3 Pick-up per week-Commercial****		\$461.20		\$471.81
1166	2 BINS-5 Pick-up per week-Commercial****		\$775.90		\$793.75
1167	3 BINS-1 Pick-up per week-Commercial****		\$258.84		\$264.79

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1168	3 BINS-2 Pick-up per week-Commercial****		\$458.50		\$469.05
1169	3 BINS-3 Pick-up per week-Commercial****		\$665.38		\$680.68
1170	3 BINS-5 Pick-up per week-Commercial****		\$1,129.63		\$1,155.61
1171	4 BINS-1 Pick-up per week-Commercial****		\$325.69		\$333.18
1172	4 BINS-2 Pick-up per week-Commercial****		\$563.96		\$576.93
1173	4 BINS-3 Pick-up per week-Commercial****		\$823.43		\$842.37
1174	4 BINS-4 Pick-up per week-Commercial****		\$1,184.64		\$1,211.89
1175	5 BINS-1 Pick-up per week-Commercial****		\$392.57		\$401.60
1176	5 BINS-2 Pick-up per week-Commercial****		\$669.48		\$684.88
1177	6 BINS-3 Pick-up per week-Commercial****		\$1,139.54		\$1,165.75
1178	7 BINS-2 Pick-up per week-Commercial****		\$880.47		\$900.72
1179	6 BINS-2 Pick-up per week-Commercial****		\$765.61		\$783.22
1180	Additional BIN Pickup - Commercial****		\$50.00		\$51.15
1181	Change Out - Commercial****		\$35.00		\$35.81
1182	Damaged BIN - Commercial****		\$75.00		\$76.73
1183	Confiscation charge commercial bin		\$0.00		\$44.58 + tipping and storage fee
1184	Confiscation charge roll off		\$0.00		\$83.34 + tipping and storage fee
1185	10 yard roll off box - up to 5 tons		\$0.00		\$343.75
1186	40 yard roll off box MSW - up to 5 tons		\$0.00		\$350.65
1187	40 yard roll off box C&D - up to 5 tons		\$0.00		\$384.29
1188	Delivery charge of roll-off		\$0.00		\$74.41
1189	Utility cart		\$0.00		Actual Cost
1190	Classic Car Show Entrance Fee****		\$20.70		\$21.18
1191	Street Light Inspection				
	Street Light Inspection****	\$740.00	At cost	\$757.02	At cost
1192	Street and/or Sidewalk Occupancy				
	Non-Refundable Administrative Processing Fee Applied to Each Permit****		\$39.15		\$40.05
	General Occupancy				
	Duration (Areas of occupancy 1-500 Square Feet)				
1193	Sidewalk/Parkway Occupancy Inspection per month or portion thereof****		\$68.05		\$69.62

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1194	Per Each Additional Square Foot over 500 Square Feet of Sidewalk/Parkway Occupied - Amount per square foot****		\$0.03		\$0.03
1195	Street Occupancy Inspection Per Week or portion thereof****		\$82.45		\$84.35
1196	Per Each Additional Square Foot over 500 Square Feet of Street Occupied - Amount per Square Foot****		\$0.045		\$0.05
	Rental				
1197	1-3 Days****		\$44.30		\$45.32
1198	4-7 Days****		\$80.40		\$82.25
1199	8-30 Days****		\$321.65		\$329.05
1200	31-60 Days****		\$638.15		\$652.83
1201	61-90 Days****		\$958.80		\$980.85
1202	91-180 Days****		\$1,916.60		\$1,960.68
1203	181 Days - 1 Year****		\$3,878.60		\$3,967.81
1204	Per Each Additional Square Foot over 500 Square Feet - Amount per square Foot per day****		\$0.02		\$0.02
	Film Occupancy				
1205	Processing****		\$45.35		\$46.39
1206	Inspection (per location)****		\$67.00		\$68.54
	Street Vacation, Summary Vacation, and Closing a Street Without Vacation				
1207	Per Request****	\$5,183.58	At cost	\$5,302.80	At cost
1208	Application Fee****		\$435.05		\$445.06
	Temporary Street Closure/Special Events				
1209	Neighborhood block parties		No Charge		No Charge
1210	Non profit organizations		50% of Permit		50% of Permit
1211	Permit****		\$81.45		\$83.32
	Tree Removal				
1212	>Up to 6 inch diameter breadth height (dbh)****		\$213.40		\$218.31
1213	>6 to 18 inch dbh****		\$539.20		\$551.60
1214	>18 inch dbh****		\$1,600.10		\$1,636.90
1215	Tree Assessed Value of Removed Tree		TBD by City Crews based on ISA guide		TBD by City Crews based on ISA guide
1216	Tree Trimming - Admin. Charge in addition to pass-thru****		\$111.95		\$114.52

ATTACHMENT A - PART 2
 RECOMMENDED FISCAL YEAR 2012
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2011 Deposit	Adopted FY 2011 Processing	Recommended FY 2012 Deposit	Recommended FY 2012 Processing
	Trees planted by City Crews				
1217	15 Gallon (not including tree and materials)****		\$427.85		\$437.69
1218	24" Box (not including tree and materials)****		\$1,067.05		\$1,091.59
1219	36" Box (not including tree and materials)****		\$1,427.90		\$1,460.74
1220	<i>Parks/Forestry Inspection</i> ****				
1221	Hazard Assessment Private Tree Inspection****	\$540.67	At Cost \$79.35	\$553.11	At Cost \$81.18
	Utility Excavation Permit				
	Utility Cut Type and Area				
1222	Non-Refundable Administrative Processing Fee Applied to Each Permit****		\$39.15		\$40.05
	Earth Cuts				
1223	0-50 Square Feet****		\$171.15		\$175.09
1224	51-100 Square Feet****		\$253.60		\$259.43
1225	>101 Square Feet (each add'l 100 Square Feet or portion thereof)****		\$82.45		\$84.35
	Pavement Cuts				
1226	0-50 Square Feet****		\$222.70		\$227.82
1227	51-100 Square Feet****		\$386.60		\$395.49
1228	>101 Square Feet (each add'l 100 Square Feet or portion thereof)****		\$177.30		\$181.38
1229	USA (Underground Service Alert)*** ****		\$53.60		\$54.83
1230	Street Cut in Moratorium Street*** ****		\$112.35		\$114.93
	***In certain cases, these special fees will be charged in addition to Excavation Inspection & Permit Processing fees listed above.				
	****Revised on 05-27-11				

ATTACHMENT A - PART 3
 RECOMMENDED FISCAL YEAR 2012
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2011		Recommended FY 2012	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
HUMAN SERVICES - SOCIAL SERVICES					
	Special Note: Fees for Pasadena-Altadena residents may vary based on income and ability to pay; special arrangements should be made with a Community Service Representative.				
1231	Application for Child Support Services	\$0.00	\$6.75	\$0.00	\$6.75
1232	Employment Applications	\$0.00	\$6.75	\$0.00	\$6.75
1233	Unlawful Detainers	\$22.50	\$28.00	\$22.50	\$28.00
1234	Small Claims Court Applications	\$19.00	\$24.50	\$19.00	\$24.50
1235	SSI Disability -- Vocational Assessment	\$0.00	\$24.50	\$0.00	\$24.50
1236	Worker's Comp Application	\$16.50		\$16.50	
1237	EDD (Unemployment Application)	\$0.00	\$6.75	\$0.00	\$6.75
1238	EDD (Work Search Application)	\$16.50		\$16.50	
1239	Rental Application	\$6.75	\$6.75	\$6.75	\$6.75
1240	Le Heap (Energy Application)	\$0.00	\$6.75	\$0.00	\$6.75
1241	(TRO) Serve to Prevent Harassment	\$22.50	\$28.00	\$22.50	\$28.00
1242	(TRO) Domestic Violence	\$19.00	\$28.00	\$19.00	\$28.00
1243	Credit Applications	\$19.00		\$19.00	
1244	Public Notary - Per Acknowledgement/Jurat (Fee set by State Government Code 8211)	\$10.00		\$10.00	
County Public Assistance Forms					
1245	CA-7 Monthly Report (Welfare Recipient Form)	\$0.00	\$6.75	\$0.00	\$6.75
1246	MediCal Quarterly Report	\$0.00	\$6.75	\$0.00	\$6.75
1247	MediCal Application	\$0.00	\$6.75	\$0.00	\$6.75
1248	Food Stamp Application	\$0.00	\$6.75	\$0.00	\$6.75

ATTACHMENT A - PART 3
 RECOMMENDED FISCAL YEAR 2012
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2011		Recommended FY 2012	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
1249	Cash Assistance Application	\$0.00	\$6.75	\$0.00	\$6.75
1250	Prenatal Medical Intake Application	\$0.00	\$6.75	\$0.00	\$6.75
1251	SSI Application	\$0.00	\$6.75	\$0.00	\$6.75
1252	Re-eligibility Application for AFDC & Food Stamps	\$6.75	\$12.50	\$6.75	\$12.50
	Document Printing & Copying				
	Photocopies				
1253	First Page of Each Document		\$0.15		\$0.15
1254	Each Additional Page		\$0.15		\$0.15
1255	Faxing of Forms (Appeals, Waivers, Etc.)	\$2.00 (includes cost of phone call)		\$2.00 (includes cost of phone call)	
	Immigration and Naturalization Service				
1256	Affidavits of Correspondence		\$12.00		\$12.00
1257	Application for Lost Cards (I-90)		\$12.00		\$12.00
1258	Correspondence Translations		\$12.00		\$12.00
1259	Packet # 3 (Consular Pre-Approve Appointment)		\$30.00		\$30.00
1260	Packet #4 (Consular appointment preparation for resident visa)		\$30.00		\$30.00
1261	I-130 Application Petition for Alien Relative Packet		\$119.50		\$119.50
1262	I-131 Application for Travel Document		\$18.00		\$18.00
1263	I-485 Application to Register Permanent Residence or to Adjust Status Packet		\$119.50		\$119.50
1264	N-400 Citizenship Application		\$30.00		\$30.00
1265	N-600 Citizenship Application for Children		\$30.00		\$30.00
1266	Consulting Services	\$0.00	\$5.75	\$0.00	\$5.75

ATTACHMENT A - PART 3
 RECOMMENDED FISCAL YEAR 2012
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2011		Recommended FY 2012	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
	Social Security Administration				
1267	SS Health History Application	\$0.00	\$12.50	\$0.00	\$12.50
1268	Other SSA Forms (Appeals, Waivers, Etc.)	\$0.00	\$24.00	\$0.00	\$24.00
1269	Affidavits of Support	\$0.00	\$31.50	\$0.00	\$31.50
	SPORTS & YOUTH ENRICHMENT PROGRAMS				
1270	Adult Sports Programs - Leagues		Set by individual contract		Set by individual contract
	Day Camp****				
1271	Day Camp (six week session)	\$272.00		\$272.00	
1272	Day Camp, Non-Resident		\$544.00		\$544.00
1273	Villa-Parke Summer Enrichment Program (six week session)	\$301.00		\$301.00	\$0.00
1274	Villa-Parke Summer Enrichment Program, Non-Resident		\$602.00	\$0.00	\$602.00
	Day Camp - extended sessions for all day camps				
1275	Two Week Extension	\$89.00		\$89.00	
1276	Two Week Extension - Non-Resident		\$178.00		\$178.00
	****Special Notes: (1) Campership and/or Discount Coupons offered to qualified Pasadena Youths for all Neighborhood and Youth related events. The % fee reduction shall be based on the USDA Education Poverty Scale (2) City of Pasadena employees pay the Resident rate for Day Camp (3) Siblings receive a 10% discount.				

ATTACHMENT A - PART 3
 RECOMMENDED FISCAL YEAR 2012
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2011		Recommended FY 2012	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
1277	Organized Activities, Classes - Adult & Youth (varies, depending upon class and provider)	\$0.00-\$118.00	\$0.00-\$118.00	\$0.00-\$118.00	\$0.00-\$118.00
	Swimming, Recreational*****				
1278	Ages 5 & under (must be accompanied by an adult)	\$0.00	\$0.00	\$0.00	\$0.00
1279	Ages 6 To 17	\$1.00	\$1.00	\$1.00	\$1.00
1280	Ages 18 to 49	\$2.50	\$2.50	\$2.50	\$2.50
1281	Senior Citizen (50 Years and Older)	\$1.00	\$1.00	\$1.00	\$1.00
1282	Family Swim Plan	\$53.00	\$53.00	\$53.00	\$53.00
	***** Special Note: PUSD students swim for free when presenting a valid school ID card				
	Swimming Instruction				
1283	Half Hour Private Lesson - Youth (Ages 17 and Younger)	\$16.00	\$24.00	\$16.00	\$24.00
1284	Half Hour Private Lesson - Adult (Ages 18 and Older)	\$24.00	\$32.00	\$24.00	\$32.00
1285	8 Half Hour Lessons - Youth (Ages 17 and Younger)	\$24.00	\$36.00	\$24.00	\$36.00
1286	8 Half Hour Lessons - Adult (Ages 18 and Older)	\$36.00	\$48.00	\$36.00	\$48.00
	FACILITY RENTALS (CONFERENCE ROOMS, MEETING ROOMS, CLASSROOMS, ETC)				
	Special Notes: (1) Use of any City facility, field or area for a City Sponsored or City Co-Sponsored event is Free of Charge; (2) City of Pasadena employees pay the lowest published rate; (3) User is required to provide event security and insurance.				

ATTACHMENT A - PART 3
 RECOMMENDED FISCAL YEAR 2012
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2011		Recommended FY 2012	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
	Rental of Community Center Facilities - Per Hour				
	Auditorium		Hourly Rental Rate		Hourly Rental Rate
1287	Nonprofit Group	\$40.00	\$60.00	\$40.00	\$60.00
1288	Private Individual	\$40.00	\$80.00	\$40.00	\$80.00
1289	Commercial Group	\$80.00	\$120.00	\$80.00	\$120.00
	Classrooms / Multi Purpose Room - per room				
1290	Nonprofit Group	\$18.00	\$27.00	\$18.00	\$27.00
1291	Private Individual	\$18.00	\$36.00	\$18.00	\$36.00
1292	Commercial Group	\$36.00	\$54.00	\$36.00	\$54.00
	Conference Rooms - per room				
1293	Nonprofit Group	\$22.00	\$33.00	\$22.00	\$33.00
1294	Private Individual	\$22.00	\$44.00	\$22.00	\$44.00
1295	Commercial Group	\$44.00	\$66.00	\$44.00	\$66.00
	Kitchen Facilities				
1296	Nonprofit Group	\$25.00	\$38.00	\$25.00	\$38.00
1297	Private Individual	\$25.00	\$50.00	\$25.00	\$50.00
1298	Commercial Group	\$50.00	\$75.00	\$50.00	\$75.00
	Meeting Room or Piano Room				
1299	Nonprofit Group	\$25.00	\$38.00	\$25.00	\$38.00
1300	Private Individual	\$25.00	\$50.00	\$25.00	\$50.00
1301	Commercial Group	\$50.00	\$75.00	\$50.00	\$75.00
	Parking Lot (Rate per Space)				
1302	All Groups	\$10.00	\$10.00	\$10.00	\$10.00

ATTACHMENT A - PART 3
 RECOMMENDED FISCAL YEAR 2012
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2011		Recommended FY 2012	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
	Brookside Parking Lot I (minimum 100 spaces)				
1303	All groups	Established by individual contract			
	Patio (including Upper Patio @ Villa Parke)				
1304	Nonprofit Group	\$32.00	\$48.00	\$32.00	\$48.00
1305	Private Individual	\$32.00	\$64.00	\$32.00	\$64.00
1306	Commercial Group	\$64.00	\$96.00	\$64.00	\$96.00
	RECREATION & SPORTS FACILITIES (FIELDS, GYMNASIUMS, POOLS, ETC)				
	Facilities				
	Gymnasium	Hourly Rental Rate		Hourly Rental Rate	
1307	Nonprofit Group	\$83.00	\$125.00	\$83.00	\$125.00
1308	Private Individual	\$83.00	\$165.00	\$83.00	\$165.00
1309	Commercial Group	\$165.00	\$250.00	\$165.00	\$250.00
	Showers and Dressing Room				
1310	Nonprofit Group	\$22.00	\$33.00	\$22.00	\$33.00
1311	Private Individual	\$22.00	\$33.00	\$22.00	\$33.00
1312	Commercial Group	\$22.00	\$33.00	\$22.00	\$33.00
	Outside Fields and Areas				
	Special Notes: Certain Open Fields are divided into sections; additional charges may apply depending upon the # of sections rented (e.g., Area H, Central Park, Victory Park)				
	Baseball & Softball Diamonds	Hourly Rental Rate		Hourly Rental Rate	
1313	Nonprofit Group	\$45.00	\$68.00	\$45.00	\$68.00

ATTACHMENT A - PART 3
 RECOMMENDED FISCAL YEAR 2012
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2011		Recommended FY 2012	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
1314	Private Individual	\$45.00	\$90.00	\$45.00	\$90.00
1315	Commercial Group	\$90.00	\$135.00	\$90.00	\$135.00
	Multi-Use and Open Fields (Sports)				
1316	Nonprofit Group	\$55.00	\$83.00	\$55.00	\$83.00
1317	Private Individual	\$55.00	\$110.00	\$55.00	\$110.00
1318	Commercial Group	\$110.00	\$165.00	\$110.00	\$165.00
	Tournaments on Open Fields Per Hour (fee varies by number of entries)				
1319	Nonprofit Group	Local organizations charged 13% of gross revenue for tournaments; non-local groups charged 20%			
1320	Private Individual				
1321	Commercial Group				
	Volleyball Courts				
1322	Nonprofit Group	\$20.00	\$30.00	\$20.00	\$30.00
1323	Private Individual	\$20.00	\$40.00	\$20.00	\$40.00
1324	Commercial Group	\$40.00	\$60.00	\$40.00	\$60.00
	Basketball Courts (Outside)				
1325	Nonprofit Group	\$20.00	\$30.00	\$20.00	\$30.00
1326	Private Individual	\$20.00	\$40.00	\$20.00	\$40.00
1327	Commercial Group	\$40.00	\$60.00	\$40.00	\$60.00
	Tennis Courts, Practice User				
1328	Nonprofit Group	\$20.00	\$30.00	\$20.00	\$30.00
1329	Private Individual	\$20.00	\$40.00	\$20.00	\$40.00
1330	Commercial Group	\$40.00	\$60.00	\$40.00	\$60.00
	Tennis Courts - Tournament use (Hourly rate depending on size of tournament)				
1331	Nonprofit Group	Local organizations charged 13% of			

ATTACHMENT A - PART 3
 RECOMMENDED FISCAL YEAR 2012
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2011		Recommended FY 2012	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
1332	Private Individual		gross revenue for tournaments; non-local groups charged 20%	gross revenue for tournaments; non-local groups charged 20%	
1333	Commercial Group				
	Field Use - Adult Groups per game				
1334	Nonprofit Group	\$32.00	\$49.00	\$32.00	\$49.00
1335	Private Individual	\$32.00	\$65.00	\$32.00	\$65.00
1336	Commercial Group	\$65.00	\$98.00	\$65.00	\$98.00
	Field Use - Youth Groups per game				
		Team roster must be comprised of at least 60% Pasadena residents to qualify as local			
1337	Nonprofit Group	\$0.00	\$32.00	\$0.00	\$32.00
		Hourly Rate per Park Parcel (9 available parcels)			
	Rate for Special Events / Filming / Other Activities @ Brookside Park - Area H				
1338	Nonprofit Group	\$50.00	\$100.00	\$50.00	\$100.00
1339	Private Individual	\$50.00	\$150.00	\$50.00	\$150.00
1340	Commercial Group	\$150.00	\$200.00	\$150.00	\$200.00
		Hourly Rate per Park Parcel			
	Rate for Special Events / Filming / Other Activities @ other City Parks				
1341	Nonprofit Group	\$60.00	\$120.00	\$60.00	\$120.00
1342	Private Individual	\$60.00	\$180.00	\$60.00	\$180.00
1343	Commercial Group	\$180.00	\$240.00	\$180.00	\$240.00
	Commercial-sponsored events providing free activities or services open to the public are eligible for a 50% reduction of the total rental cost (Non City Co-sponsored)				
1344		50% of Total Rental Costs		50% of Total Rental Costs	

ATTACHMENT A - PART 3
 RECOMMENDED FISCAL YEAR 2012
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2011		Recommended FY 2012	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
	GENERAL FACILITY RENTAL CHARGES (Rooms, Auditoriums, Patios, Picnic Areas, Etc.)				
	La Casita Del Arroyo (4 Hour Minimum)	Hourly Rental Rate		Hourly Rental Rate	
1345	City sponsored or Co-sponsored event	\$0.00	\$0.00	\$0.00	\$0.00
1346	Nonprofit Group	\$95.00	\$143.00	\$95.00	\$143.00
1347	Private Individual	\$95.00	\$191.00	\$95.00	\$191.00
1348	Commercial Group	\$191.00	\$290.00	\$191.00	\$290.00
	La Casita Del Arroyo Hourly Set Up/Clean Up Rate				
1349	Nonprofit Group	\$40.00	\$60.00	\$40.00	\$60.00
1350	Private Individual	\$40.00	\$60.00	\$40.00	\$60.00
1351	Commercial Group	\$40.00	\$60.00	\$40.00	\$60.00
	Picnic Areas (not including Brookside Park areas)	Rate for First Four (4) Hours		Rate for First Four (4) Hours	
1352	Nonprofit Group	\$54.00	\$54.00	\$54.00	\$54.00
1353	Private Individual	\$54.00	\$54.00	\$54.00	\$54.00
1354	Commercial Group	\$54.00	\$54.00	\$54.00	\$54.00
1355	Additional hour after first four (4) hours	\$40.00	\$40.00	\$40.00	\$40.00
	Brookside Park Picnic Areas (Hourly rate)	Hourly Rate		Hourly Rate	
1356	Nonprofit Group	\$54.00	\$82.00	\$54.00	\$82.00
1357	Private Individual	\$54.00	\$109.00	\$54.00	\$109.00
1358	Commercial Group	\$109.00	\$165.00	\$109.00	\$165.00
	Concessions				

ATTACHMENT A - PART 3
 RECOMMENDED FISCAL YEAR 2012
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2011		Recommended FY 2012	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
1359	All areas (unless otherwise provided in contract)	% as defined in contract (variable %)		% as defined in contract (variable %)	
	Horse Trailer Storage Fees (Monthly)				
1360	20 feet or less (Base Fee)	\$42.00		\$42.00	
1361	21 feet to 29 feet	Base fee + \$1 for each foot over 20ft		Base fee + \$1 for each foot over 20ft	
1362	30 feet or more	Base fee + \$2 for each foot over 30ft		Base fee + \$2 for each foot over 30ft	
	Swim Pool Facility Rental				
1363	Private Party, per hour -- Morning/Afternoon/Evening	\$665.00	\$810.00	\$665.00	\$810.00
1364	Commercial, per hour --- Morning/Afternoon/Evening	\$810.00	\$950.00	\$810.00	\$950.00
	Eligibility for Reduced Resident Rates				
1365	Low-income rate for a Resident, Private Individual Function only (must meet eligibility requirements before fee reduction can be applied) - The Percentage of total rental charges	50.00%		50.00%	
	ADDITIONAL RENTAL FEES				
	Refundable Security Deposit (Charged for a Park and La Casita del Arroyo Function)				
1366	Events which charge an admission of \$500 or more - The Percentage of admission	20.00%		20.00%	
1367	All Other Events - FLAT FEE	\$225.00		\$225.00	
	Refundable Cleaning Deposit (Charged for a Facility Use Function)				

**ATTACHMENT A - PART 3
RECOMMENDED FISCAL YEAR 2012
GENERAL FEE SCHEDULE**

Fee #	Description	Adopted FY 2011		Recommended FY 2012	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
1368	Local Non-Profit / Non-Profit (Membership < 60% Pasadena Residents) / Private Party / Commercial	\$205.00		\$205.00	
	Athletic Field Lighting Fee - per hour				
1369	Adult Sports Groups	\$25.00		\$25.00	
1370	Youth Sports Groups	\$5.00		\$5.00	
	Staff Attendant - Hourly Fee (charged for large groups)				
1371	All Groups	\$31.00		\$31.00	
	Sound Monitor - Hourly Fee (charged for events with amplified or live music)				
1372	All Groups	\$31.00		\$31.00	
	Alcohol Monitor - Hourly Fee (charged for events serving / selling alcohol)				
1373	All Groups	\$33.00		\$33.00	
	Alcohol Permit				
1374	One-day - All City Facilities - All Groups	\$71.00		\$71.00	
	Event Insurance Premium Rates (Mandatory)				
1375	CLASS I (1-100 in Attendance) up to CLASS III (5000+ in Attendance) - Starting Cost Amount Per	\$83.32		\$83.32	