

Agenda Report

August 1, 2011

TO: Honorable Mayor and City Council

FROM: Department of Public Works

SUBJECT: AUTHORIZE AN AMENDMENT TO CONTRACT NO. 20,557 WITH EVERLAST BUILDERS, INC. TO INCREASE THE TOTAL NOT TO EXCEED AMOUNT BY \$25,000 FROM \$208,000 TO \$233,000 FOR THE PAINTING OF STREET LIGHT POLES, TRAFFIC SIGNAL POLES, AND TRAFFIC SIGNAL EQUIPMENT, IN THE OLD PASADENA AND SOUTH LAKE AVENUE DISTRICTS, AND THE PAINTING OF BICYCLE RACKS IN THE SOUTH LAKE AVENUE DISTRICT PROJECT

RECOMMENDATION:

It is recommended that the City Council:

1. Find that on December 13, 2010 the City Council acknowledged the project to be categorically exempt under the California Environmental Quality Act in accordance with Section 15301 (Class 1), subsection (c) of the Resources Agency of California Guidelines (minor alterations involving negligible expansion or no use beyond that previously existing) pursuant to the findings of the Secretary of the Resources Agency; and that there are no changed circumstances or new information which would require further environmental review; and
2. Authorize the City Manager to amend Contract No. 20,557 with Everlast Builders, Inc. to increase the contract amount by \$25,000 for a total not to exceed amount of \$233,000 for additional work as part of the Painting of Street Light Poles, Traffic Signal Poles, and Traffic Signal Equipment, in the Old Pasadena and South Lake Avenue Districts, and the Painting of Bicycle Racks in the South Lake Avenue District project.

BACKGROUND:

On December 13, 2010, Contract No. 20,557 was awarded to Everlast Builders, Inc. for the subject project for a not to exceed amount of \$208,000. The project includes the painting of existing street light poles, traffic signal poles, and traffic signal equipment in both the Old Pasadena and South Lake Avenue Districts. It also includes the painting

of existing bicycle racks in the South Lake Avenue District. The painting of this equipment provides improvements that will result in a more pleasant environment and reinforce the unique images of both of these districts.

After commencement of work, it was revealed that the poles in the South Lake Avenue District contain lead paint, which necessitated special handling/protective measures by the contractor resulting in additional costs. In the Old Pasadena District, an element of trim paint on the decorative street light poles was inadvertently left out of the contract documents, which has now been added to the project.

Lastly, the painting of the traffic signal poles/equipment at the intersection of Arroyo Parkway and Colorado Boulevard was included in both this project and the Civic Center project which is under construction. The Civic Center project also calls for the painting of street light/traffic signal poles on Colorado Boulevard between Arroyo Parkway and Garfield Avenue. As the subject project provides the service at a lower cost, it was determined that this work will be removed from the Civic Center project and added to this project. The limits of work on Colorado Boulevard will be extended to Los Robles Avenue to provide a consistent appearance of the street light/traffic signal poles through the Civic Center area.

The estimated cost of the additional work totals \$44,700, exceeding the \$19,700 project contingency by \$25,000.

The proposed contract amendment will increase the not to exceed amount as follows:

Base bid	\$188,300
Contingency Allowance	\$ 19,700
Additional Costs	<u>\$ 25,000</u>
New Contract "Not to Exceed" Amount	\$233,000

Administration and inspection costs associated with this extra work, is estimated at \$3,000.

COUNCIL POLICY CONSIDERATION:

This project supports the City Council strategic goals to "Improve, Maintain and Enhance Public Facilities and Infrastructure" and to "Improve Mobility and Accessibility Throughout the City".

ENVIRONMENTAL ANALYSIS:

The City's Environmental Administrator has determined the project to be categorically exempt under CEQA in accordance with Section 15301 Existing Facilities (Class 1), Subsection (c). This exemption includes the minor alteration of existing public facilities involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination. A Notice of Exemption for the subject project was filed with the

Los Angeles County Clerk on October 12, 2010. There are no changed circumstances or new information that would require further environmental review.

FISCAL IMPACT:


With the proposed contract amendment, the cost of the contract will be \$233,000 and the total project cost of the action \$236,000. This includes a base bid of \$188,300, a contingency of \$19,700, an additional \$25,000 for extra work and \$3,000 for administration and inspection. Funding for this action will be addressed by the utilization of existing budgeted appropriations in the following CIP projects:

Old Pasadena Streetscapes and Alley Walkway Improvements (Budget Account 73935)	\$ 3,500
South Lake Streetscapes Improvements (Budget Account 73706)	<u>\$24,500</u>
Total Fund Sources	\$28,000

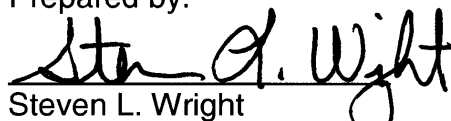
It is anticipated that all of the cost will be spent during the current fiscal year. The following table represents a contract summary.

Contract Base Bid	\$188,300
Contract Contingency Allowance	\$ 19,700
Contract Additional Costs	<u>\$ 25,000</u>
Subtotal	\$233,000
Administration & Inspection	<u>\$ 3,000</u>
Total Project Costs	\$ 236,000

Respectfully submitted,


JULIE A. GUTIERREZ
Assistant City Manager/
Acting Director of Public Works

Prepared by:


Steven L. Wright
Assistant City Engineer

Approved by:


MICHAEL J. BECK
City Manager