

Agenda Report

April 11, 2011

TO: Honorable Mayor and City Council

FROM: Department of Information Technology

SUBJECT: CONTRACT AWARD TO CHAP, INC. FOR CONSTRUCTION OF A PUBLIC SAFETY FACILITY IN AN AMOUNT NOT TO EXCEED \$182,600

RECOMMENDATION:

It is recommended that the City Council:

1. Find that the activity described in the contract with CHAP, Inc. for construction of the Pasadena Radio Project and as described in this report, was subject to CEQA review as part of the Mitigated Negative Declaration adopted by the Hearing Officer on August 4, 2010, and filed with the Los Angeles County Recorder's office on August 6, 2010; and that there are no changed circumstances or new information, which would trigger additional environmental review;
2. Accept the bid dated March 18, 2011, submitted by CHAP, Inc. for construction of a public safety facility; reject all other bids received; and authorize the City Manager to enter into such contract for an amount not to exceed \$182,600.

BACKGROUND:

In 2008, the City Council authorized a contract for the design and installation of a multisite simulcast radio system in Pasadena to interconnect with the regional Interagency Communications Interoperability System (ICIS) network. Design of the multisite simulcast radio system called for locations at the existing Mirador facility in the San Rafael Hills, Pasadena Police building, and a new east end site. The additional east end site will expand public safety agency radio coverage to adequately encompass the eastern and northeastern portions of the city. The location was strategically selected to provide the most complete radio coverage of the city possible within the constraints of the topography and in compliance with Federal Communication Commission (FCC) requirements.

On June 30, 2010 the Pasadena Police Department and the Department of Information Technology jointly hosted a community meeting in District 4 to familiarize nearby residents with the project in advance of the scheduled public hearing. On August 4, 2010, the Hearing Officer approved Conditional Use Permit (CUP) #5453 to allow the installation of a public safety facility on city-owned property adjacent to the Goodrich power substation in east Pasadena.

The Department of Public Works prepared Plans and Specifications for the subject project with the assistance of Westower Communications. In accordance with Section 4.08.070 of the Pasadena Municipal Code, bids have been requested and received. The project was advertised in the Pasadena Star News on March 4, 2011. In addition, the Notice Inviting Bids was published on one website, and mailed out to 12 potential bidders. Furthermore, local outreach efforts were conducted through the Finance Dept's Pasadena First Buy Local Program via interest cards mailed directly to seven local vendors. Bid packets were obtained by 26 contractors, five of whom submitted bids for the project. Following advertising, bids were opened on March 18, 2011 and are as follows:

1. CHAP, Inc., Glendale, CA	\$166,000
2. Oceanstate Development, Inc., Alhambra, CA	\$196,500
3. Vido Samarzich, Inc., Alta Loma, CA	\$199,000
4. Westower Communications, Inc., Buena Park, CA	NON-RESPONSIVE
5. Aurora Bella, Inc., Pasadena, CA	NON-RESPONSIVE

Engineer's Estimate \$200,000

It is recommended that CHAP, Inc. be awarded the contract for this project as they are the lowest responsive and responsible bidder. The proposed contract with CHAP, Inc. fully complies with the Competitive Bidding and Living Wage Ordinances. Approval of this contract is expected to result in no new hires for the project.

The breakdown of the contract amount is as follows:

Base Bid	\$166,000
Contingency Allowance (10%)	<u>\$ 16,600</u>
Contract "Not To Exceed" Amount	\$182,600

It is anticipated that construction will begin in April 2011 and be completed in July 2011.

COUNCIL POLICY CONSIDERATION

The ICIS project directly supports the City Council strategic goal to ensure public safety by enhancing first responder operations through interoperable communications. Integration with the ICIS network will provide for greater stability, coverage, and flexibility for day-to-day use, allow all City Departments to have independent radio talk groups, and provide the City with greatly enhanced communications capabilities.

ENVIRONMENTAL ANALYSIS:

In accordance with the provisions of the California Environmental Quality Act (CEQA), an Initial Study was prepared for the proposed project. The Initial Study determined that the project would have a less than significant environmental impact with the incorporation of mitigation measures. A Mitigated Negative Declaration was prepared and adopted for the project by the Hearing Officer on August 4, 2010. The action proposed herein is the contract to construct the ICIS facility. This activity is covered under the adopted CEQA document and in compliance with Section 15162 there are no changed circumstances or new information which would require additional environmental review.

FISCAL IMPACT:

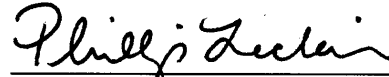
\$220,000 is available in Capital Improvement Program budget account number 71208, Interagency Communications Interoperability System (ICIS), to cover the construction costs and management oversight over the term of the project. It is anticipated that \$143,867 of the cost will be spent during the current fiscal year. The remainder of the costs will be spent over the next fiscal year.

The following table presents a contract summary.

Contract Amount	\$166,000
Contingency	\$ 16,600
Contract Admin/Inspection	\$ 33,200
Total Fiscal Impact	\$215,800

The anticipated impact to other operational programs or capital projects as a result of this action will be none.

Respectfully submitted,



PHILLIP LECLAIR

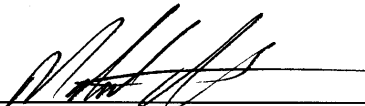
Acting Chief Information Officer
Department of Information Technology

Prepared by:



Christina Kuo
Management Analyst

Approved by:



MICHAEL J. BECK
City Manager

Attachments:

Attachment A – Tax Payer Protection Amendment Form

Attachment B – Site Plan

Disclosure Pursuant to the
 City of Pasadena Taxpayer Protection Amendment
 Pasadena City Charter, Article XVII

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than 10% equity, participation, or revenue interest in Contractor/Organization, as follows:

(If printing, please print legibly. Use additional sheets as necessary.)

1. Contractor/Organization Name:
 CHAP INC.

2. Type of Entity:
 non-government nonprofit 501(c)(3), (4), or (6)

3. Name(s) of trustees, directors, partners, officers of Contractor/Organization:
 ARMINEH KARAOGHLANIAN


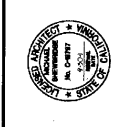
4. Names of those with more than a 10% equity, participation or revenue interest in Contractor/Organization:
 ARMINEH KARAOGHLANIAN

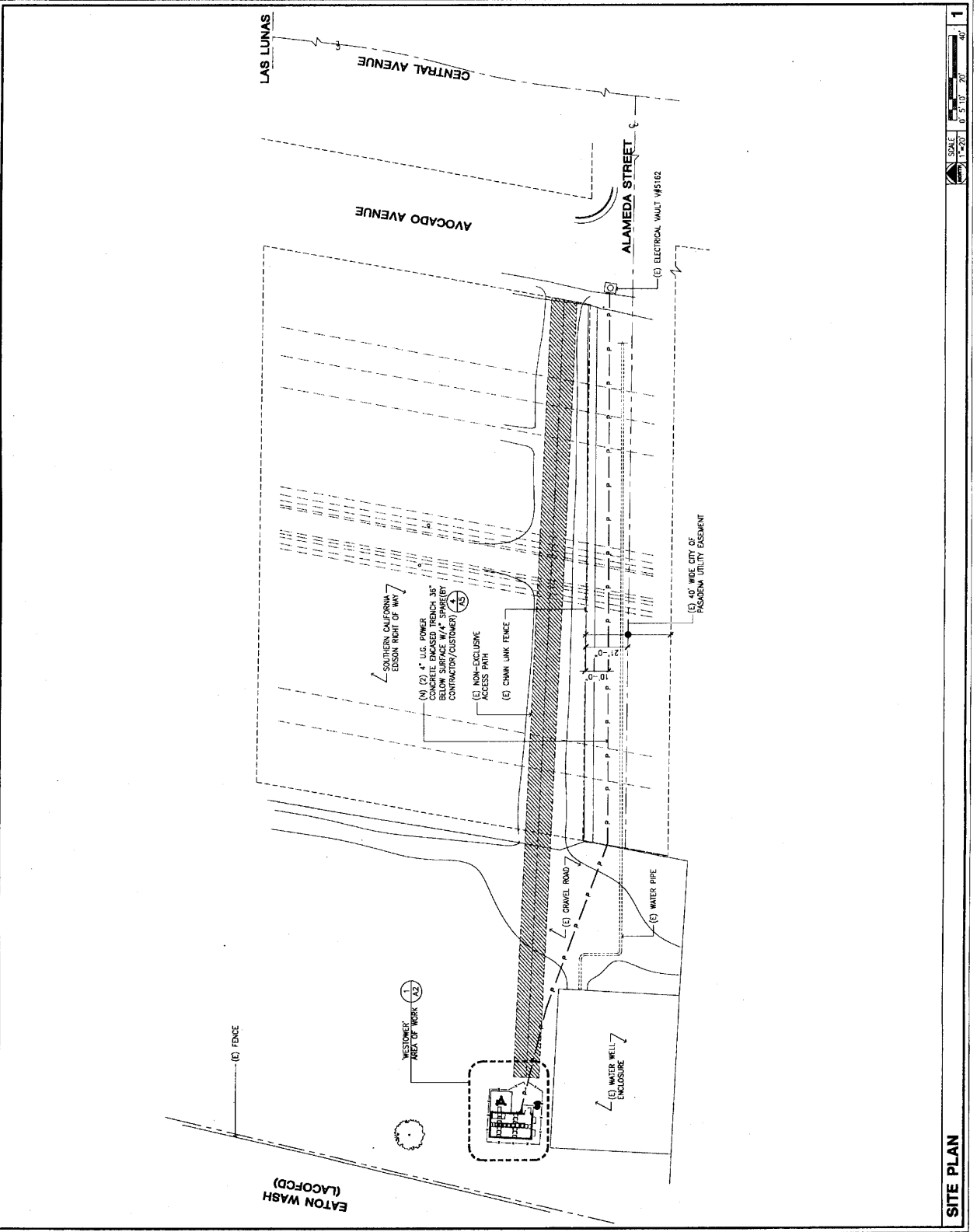
Prepared by: VARTAN KARAOGHLANIAN

Title: CONTACT ADMINISTRATOR

Phone: 1818)244 9716

Date: 4/1/11

 <p>WESTTOWER COMMUNICATIONS 177 BUSINESS CENTER DRIVE CORONA, CALIFORNIA 92880</p>	<p>PROJECT INFORMATION: PRP - GOODRICH SITE #3 3005 EAST FOOTHILL BOULEVARD PASADENA, CALIFORNIA 91107 LOS ANGELES COUNTY</p>	<p>CURRENT ISSUE DATE: 01-17-11</p>	<p>ISSUED FOR: PLAN CHECK</p>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th>REV.</th> <th>DATE</th> <th>DESCRIPTION</th> <th>BY</th> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </table>	REV.	DATE	DESCRIPTION	BY																																					<p>PLANS PREPARED BY: MSA Architecture & Planning 3000 E. Orange Avenue Pasadena, California 91106 949.241.1100 949.241.1177 949.241.1177 San Diego • San Francisco www.msa-arch.com</p>	<p>CONSULTANT:</p>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>DRAWN BY:</td> <td>CHK:</td> <td>APPV:</td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> </table>	DRAWN BY:	CHK:	APPV:											<p>SHEET TITLE: SITE PLAN</p>	<p>SHEET NUMBER: A1</p>	<p>REVISION: 3</p>	<p>SITE #: 3</p>
REV.	DATE	DESCRIPTION	BY																																																													
DRAWN BY:	CHK:	APPV:																																																														



SITE PLAN