

# Agenda Report

September 20, 2010

**TO:** Honorable Mayor and City Council

**FROM:** Housing Department

**SUBJECT: JOINT PUBLIC HEARING: DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (2009 - 2010 PROGRAM YEAR) FOR PROJECTS FUNDED FROM COMMUNITY DEVELOPMENT BLOCK GRANT, EMERGENCY SHELTER GRANT, HOME INVESTMENT PARTNERSHIP ACT, AND HUMAN SERVICES ENDOWMENT FUND PROGRAMS**

## **RECOMMENDATION:**

It is recommended that the City Council/ Community Development Commission, following the public hearing, approve the submission, to the U.S. Department of Housing and Urban Development (HUD), of the Consolidated Annual Performance and Evaluation Report (CAPER) for the 2009-2010 Program Year for projects funded under the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), the HOME Investment Partnership Act, and the Human Services Endowment Fund (HSEF) programs.

## **EXECUTIVE SUMMARY:**

The City of Pasadena receives Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME) and Emergency Shelter Grant (ESG) entitlement funds from the U.S. Department of Housing and Urban Development (HUD) on an annual basis. As a recipient of these funds the City is required to prepare a five-year Consolidated Plan that identifies and prioritizes housing and community needs, and sets forth a plan and resources to address those needs. The Consolidated Plan for the period of 2005-2010 was approved by the City Council on June 1, 2005. Along with the Consolidated Plan the City is required to prepare and submit to HUD a Consolidated Annual Performance and Evaluation Report (CAPER) which details the City's accomplishments toward achieving the Consolidated Plan goals. The CAPER for the 2009-2010 Program Year contains performance assessments for 34 projects and programs supported with CDBG, ESG and HOME funds in the amount of \$3,863,560. In addition to these funds there were \$123,980 in Human Service Endowment Funds and \$98,117 in local match dollars provided to support human service and homeless

assistance programs. Also identified in this report are approximately \$5 million from non-federal sources programmed for housing projects and programs that are supported with HOME and McKinney Act Funds.

These projects/programs have achieved specific objectives or continue to make progress toward those identified objectives. The performance assessments presented in the 2009-2010 CAPER indicate that the City, in its fifth and final program year has achieved many of the goals set forth in the 2005-2010 Consolidated Plan.

### **BACKGROUND:**

The CAPER describes how the City has utilized its federal funds, in particular the entitlement funds under the CDBG, ESG and HOME programs during the 2009-2010 Program Year. The report also details the progress that has been made toward its Consolidated Plan (2005-2010) Goals. Each jurisdiction receiving CDBG, ESG and HOME funds is required to make a draft CAPER available for a minimum fifteen day public review/ comment period prior to its submission to HUD. The public review/ comment period was September 2, 2010 to September 20, 2010. As part of the public review/ comment requirement public notices were published in the Pasadena Star News, The Pasadena Journal and La Opinion. Copies of the draft CAPER were made available at community centers, all branches of the public library and at the Housing Department. Public comments received will be included in the final CAPER submitted to HUD. A copy of the draft CAPER is on file with the City Clerk's Office.

The Housing Department performs the oversight and program administration for the funding received under the CDBG, ESG and HOME programs. An annual on-site monitoring assessment (fiscal and programmatic) is conducted on each funded project. The monitoring review is performed in accordance with the provisions set forth in the Code of Federal Regulations which requires the City, as a grantee, to make annual determinations that all sub-recipients are in compliance with the federal statutes and have the continuing capacity to administer and/or implement the project for which federal assistance has been provided. As part of the ongoing program administration, each sub-recipient is also required to provide monthly progress/activity reports and invoices (including back-up documentation) for reimbursement of approved costs for the funded projects. Similar monitoring and oversight is conducted by the Human Services and Recreation Department for the human/public service programs funded by the Human Services Endowment Program.

The Human Services Commission, at its regular meeting of September 8, 2010, received the Annual Project Performance Assessment for Public/ Human Service Projects assisted with CDBG, ESG and Human Services Endowment Fund monies for the 2009-2010 Program Year (Exhibit A). Although not required by federal regulations,

those public/ human service projects funded under the HSEF program are also included in the Performance Assessment.

The Northwest Commission, at its regular meeting of September 9, 2010 received the Annual Project Performance Assessment for CDBG Non-Public Service Projects (Exhibit B) and affordable housing projects funded with HOME monies and other funding sources (Exhibit C).

These Annual Project Performance Assessments are contained in the CAPER and represent a total of 34 projects and programs funded with CDBG, ESG, HOME and other sources. These projects/programs have largely achieved specified goals and objectives. As a result of these achievements, the City has achieved a majority of the goals identified in the 2005-2010 Consolidated Plan for the 2005-2010 planning period.

### **ACCOMPLISHMENTS:**

In the 2009-2010 Program Year, 21 projects were assisted with public/human service funds and served over 6,600 unduplicated persons. These projects provided programming that addresses community violence and safety, education, food and nutrition, healthcare, homelessness, "at risk" youth and young adults, and general social services (Exhibit A). With CDBG non-public service funds, 8 projects received support for public facility improvements, enhanced code enforcement, fair housing services, housing rehabilitation, and economic development (Exhibit B). Through HOME funds and other funding sources, 5 projects received support for affordable housing acquisition and production (Exhibit C).

### **FISCAL IMPACT:**

In Fiscal Year 2009-2010 the City received \$3,863,560 through the CDBG, ESG and HOME Programs, and utilized \$123,980 of HSEF resources. The annual receipt of the CDBG, ESG and HOME funds is contingent upon appropriate program reporting and administration.

**COUNCIL POLICY CONSIDERATION**

This proposed action supports the City Council Strategic Planning Three-Year Goals specifically in the areas of improving, maintaining and enhancing public facilities and infrastructure, supporting the quality of life and maintaining fiscal responsibility and stability.


Respectfully submitted,

  
for \_\_\_\_\_  
William K. Huang  
Housing Director

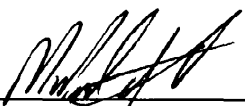
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City Manager

Attachments:

- Exhibit A – 35PY Year End Report for CDBG, ESG and HSEF (Public Services)
- Exhibit B – 35PY Year End Report for CDBG (Non-Public Services)
- Exhibit C – 35PY Year End Report for the HOME Program

Draft of the 2009-2010 CAPER Report is available in the City Clerk's Office.

CITY OF PASADENA  
 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM • EMERGENCY SHELTER GRANT (ESG) PROGRAM • HUMAN SERVICES ENDOWMENT FUND (HSEF)  
 Year End Project Performance Assessment as of June 30, 2010  
 Public/Human Service Projects for 35<sup>th</sup> Program Year (2009-2010)

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
1.	CASE MANAGEMENT SERVICES (Elizabeth House) mailing address: P. O. Box 94077 Pasadena, CA 91109 (ESG)	\$25,000	\$25,000	Each resident will develop life skills to handle the demands and hardships of single parenting and independent living and link with resources toward ending welfare dependency and achieving self-sufficiency. Residents will acquire the skills necessary to provide for the physical and emotional well-being of their children. Residents will become competent parents by improving their abilities to relate to their children in a healthy way and by providing a safe and nurturing environment. Also, project will provide ongoing after care for its alumni.	Agency will serve 12-15 homeless families (women and children) with shelter, food, access to health-care; provide counseling and case management to prevent potential child abuse and equip mothers with the skills necessary to cope with the challenges of single parenthood. Services will include assistance that will lead to finding housing, employment and transitioning to independent living. Project will also assist its clients with improving their physical and mental health. The clients will receive 270 hours of case management, 120 hours of individual counseling, 25 doctor appointments, 70 hours of pre-employment or job skills training, 80 hours of mentoring, 180 hours of educational studies, and 300 hours of other classes.	<p><b>Quantitative</b>                      This program will improve parenting skills, education, employability (pre-employment or job skills training), health education, anger management and conflict resolution for 12-15 homeless families; and reduce the potential for abuse or neglect, unemployment, and homelessness for these women and their children. Support 15-17 families, including alumni, in finding housing and employment and transitioning to independent living. Improve the physical and mental health of 15-25 homeless women and their children by increasing their awareness of health-related issues. The program will provide 270 hours of case management for current residents; 500 hours of case management with alumni families, inquiries and referrals; 120 hours of individual counseling; 70 hours of pre-employment or job skills training; 80 mentoring hours; 180 hours of independent educational studies or schooling for women, and medical appointments as required.</p> <p><b>Qualitative</b>                      It is expected that 100% of families will complete at least 3 months of case management services and will transition to independent living and not relapse into homelessness. Each baby born to a program resident will have a birth weight greater than 2,500 grams (5lbs, 8oz.). 50% of residents will continue their education and work towards gainful employment within one year of exiting the program. 65% of families that participate in the Case Management program will continue to participate in the Follow-up Program after their departure. 75% of residents will demonstrate an increased knowledge of health-related issues.</p>	<p><b>Quantitative</b>                      The program has served 15 unduplicated homeless families providing: 238 hours of case management for current residents; 818 hours of case management with alumni families, inquiries and referrals; 380 hours of individual counseling; 54 hours of pre-employment or job skills training; 167 mentoring hours; 182 hours of independent educational studies or schooling for women; and 162 hours of medical appointments.</p> <p><b>Qualitative</b>                      10 client families have participated in at least 3 months of case management which has assisted them with permanent and transitional housing, employment referrals, drug and mental health referrals, education and legal services. All of the babies born into the program were of a healthy birth weight averaging 8.0 lbs. Since 2000, 65% of program alumni remain in touch with Elizabeth House and of them at least 50% of the graduates are continuing their education, are working to secure employment, or are employed. According to pre-post tests 75% of the residents have demonstrated increased knowledge of health related issues.</p> <p>The project has met its quantitative goals but not all qualitative goals. The project fell short in the service hours provided. This was due, in part, to renovation on the facility as well as a lack of transitional housing for participants ready to leave the program. Issues with capacity were resolved when transitional spots opened and renovations were completed in May-June. Five new residents were accepted in June and have not yet had the opportunity to receive services at the planned level for the 15 participants</p>

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2.	COMMUNITY SOCIAL SERVICES (Armenian Relief Society) site address: 740 E. Washington Blvd. Pasadena, CA 91104 (HSEF)	\$27,317.00	\$27,317.00	To provide 1,080 units of service (defined as a client appointment), serving 270 unduplicated clients. With an emphasis on clients who are recent immigrants with limited English skills, female heads of households and from low to moderate socioeconomic backgrounds. Project will provide a variety of social services including short term case management, form completion in English, translation/interpretation and referral service.	Program participants will have their immediate social service needs met and will become more knowledgeable about the social services available in the Pasadena community. In addition to direct services provided, project will refer clients to other agencies for additional services as needed. Project will collaborate with other local social service agencies to expand their service base.	Project will provide short-term and emergency case management services to 270 clients. Project will serve predominantly low income and limited English proficient individuals and/or families. Clients will be referred to other agencies as needed for additional services. Project will provide 1,080 total units of service.  Qualitative data will be captured by a pre/post survey.	<b>Quantitative</b> The project has served 336 unduplicated clients and provided 1,546 units of service, addressing assistance with renters rebate, information referrals, citizenship paper work, basic skills, ESL referrals, translation service, bus tokens and taxi coupons. The project has also been participating in collaborative activities with LA County Dept. of Public Social Services, Union Station, Foothill Unity Center, JRC and El Centro.  <b>Qualitative</b> All 336 clients have had a pre and post evaluation. 100% of the individuals seeking social services (e.g. referrals, citizenship paper work, and renters rebates) have had their cases resolved.  Project has exceeded its target both in total units and unduplicated units of service.
3.	COUNSELING PROGRAM (Pasadena Mental Health Center) site address: 1495 N. Lake Ave. Pasadena, CA 91104 (CDBG)	\$30,000	\$30,000	Assist individuals, couples, and families through mental health counseling. Develop proficiency of counseling interns through supervision and instruction from licensed mental health professionals. Provide counseling services to 350 children and adults residing in Pasadena. 45 of the counseling participants will also be participants in the First Offenders Program, a diversion/early intervention program for first time juvenile offenders.	Project will provide counseling services to children, youth, adults and families resulting in improved functioning, increased peer support, retention of employment and secure housing, and completion of the Apprenticeship and First Offenders programs.	<b>Quantitative</b> Program will provide 5,000 hours of counseling services to 350 children, youth and adults residing in Pasadena. Of these 350 clients 45 youth and their families will participate in the First Offenders Program. 45 adults will participate in the Apprenticeship program and 30 children will receive school based counseling services. Interns and 7 board registered staff supervised by 3 licensed clinicians.  <b>Qualitative</b> Progress of the clients will be measured utilizing data from client satisfaction surveys, Global Assessment Functioning (GAF) rating tool, the Pasadena Police Department, the Flintridge Foundation and Pasadena City College Apprenticeship program. 70% of clients will report improved life functioning a level 5 or above (based on a 10pt. scale) after six months of treatment and a level 7 or higher after the completion of treatment. 70% of clients will experience improvement in their GAF rating. 70% of First Offenders clients will successfully graduate from the program, with a recidivism rate not to exceed 20% in the first 6 months following graduation. 50% of the Apprenticeship clients will successfully graduate from the program. At the end of the program 90% of clients will have stable housing, 75% will be employed or in school and 75% will have adequate peer/ family support.	<b>Quantitative</b> The project has served 554 clients providing approximately 5288 hours of counseling in a one-on-one setting. 23 interns are participating in the program and they are supervised by 6 licensed clinicians. Additionally, information assistance and referrals were provided to the general public via telephone contacts.  <b>Qualitative</b> 89% of clients reported improved life functioning (5 or higher on a 10pt. scale) after six months of treatment and 90% of clients reported improved life functioning (7 or higher on a 10pt. scale) after the completion of treatment. 51% of clients experienced an improvement in their GAF rating. 51% of clients, served to date, have graduated from the First Offenders Program with a 15% rate of recidivism. 15% of the Apprenticeship clients have graduated from the program. 88% of clients have secured stable housing, 50% are employed or in school and 98% have reported adequate family/ peer support.  The project has met its goals.

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4.	DROPOUT RECOVERY PROGRAM (Outward Bound Adventures) site address: 2020 Lincoln Ave. Pasadena, CA 91103 (HSEF)	\$25,000.00	\$24,042.57	Project will provide a series of single and multi-day wilderness excursions that are course based. The expeditions will total 8 days in a regional mountain range. These trips will focus on youth at high risk of dropping out of high school or youth that have already dropped out. These trips are curriculum based with a focus on behavior modification.	Project participants will stay in school and not drop out or return to high school and be successful, as measured by attendance and school grades. Participants will exhibit better leadership skills, possess improved personal confidence and develop greater self-esteem. As a result of the experience, some participants may join OBLA's Youth Advisory Council or Green Speak programs to begin training as future field staff. After training, some participants may apply for OBLA's first time employment program.	Project will enroll 22 unduplicated Pasadena Unified School District (PUSD) students in its Dropout Recovery Program (DOR) and provide environmental learning expeditions totaling 8 days in the wilderness for 22 participants. Each participant upon completion of their wilderness expedition will receive two follow-up visitations within 30 days of their trip.  Pre/post evaluation will be captured by survey and school grades, student's behavior and attendance record.	<b>Quantitative</b> Project enrolled a total of 53 PUSD students. 7 participants were provided a total of 12 days of wilderness expeditions; 2 participants were provided a total of 5 days of wilderness expeditions; 13 participants were provided a total of 3 days of wilderness expeditions; 15 participants were provided a total of 2 days of wilderness expeditions and 16 participants were provided a 1 day wilderness expedition.  <b>Qualitative</b> A pre-evaluation was done on all 53 student participants. All 53 participants were found to be at risk of academic failure. All participants that attended received two follow-up visitations at school. Post evaluations indicated 90% of participants showed improved school behavior and attendance since enrolling and 85% of participants showed some improvement in school grades.  Project did not meet its goal to provide all 22 students with 8 days of wilderness expeditions. All project participants did however remain in High School and 10 of the 53 student participants graduated this year.
5.	EMERGENCY HOMELESS RESPONSE PROGRAM (Eccumenical Council) site address: 444 E Washington Blvd. Pasadena, CA 91104 (ESG)	\$35,000	\$35,000	Program will provide resources and guidance to prevent the occurrence of homelessness among 80 households/ individuals annually who are on the verge of becoming homeless by providing access to supplemental resources (i.e. clothing, food, household items etc. . .) and encouraging clients to change behaviors that may affect their ability to remain housed	Households seeking supplemental resource assistance will stabilize their housing situation and remain in permanent housing during the course of the grant. It is expected that clients who receive services are able to keep and maintain their housing while receiving social services from partnering agencies. The households at risk of homelessness will become more aware of services and resources that are available before becoming homeless.	<b>Quantitative</b> Assist in preventing 80 households/ individuals from experiencing homelessness by providing supplemental resources. Provide 3 hours of case management per month for 5 clients. These case management services will include money management, appropriate referrals and assistance in decision making.  <b>Qualitative</b> 50% of the households receiving supplemental services will access other resources from local agencies in order to supplement their income.	<b>Quantitative</b> 64 households comprised of 199 individuals have received services to help prevent the loss of their housing. Of these households 44 received rental assistance and 21 received utility assistance. All households received counseling on money management and were referred to food pantries and other utility assistance programs.  <b>Qualitative</b> Supplemental resources and case management counseling are effective tools in preventing the household from becoming homeless. Homeless prevention services keep clients from experiencing the trauma of homelessness and save the homeless services system the substantial expense and effort needed to place homeless people into housing. The activity is largely carried out in conjunction with the Homeless Prevention component of City's 10 Year Strategy to End Homelessness. Services emphasize assisting households at imminent risk of homelessness, aiming to close the "front door" into homelessness by assisting households before they fall into homelessness.  The project has met its goals.

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6.	EMERGENCY OVERNIGHT SHELTER PROGRAM (Union Station Homeless Services) site address: 825 E. Orange Grove Blvd. Pasadena, CA 91104 (ESG)	\$25,000	\$25,000	Provide emergency overnight shelter for persons going through the intake process at Passageways, the point of entry into the City's homeless services system.	It is expected that as a result of the provision of temporary, overnight shelter for Passageways intake clients, homeless persons who seek services to recover from substance abuse, mental illness and homelessness will remain in the intake system and be able to access services.	<p><b>Quantitative</b> Assist and provide overnight shelter to 300 homeless persons going through the Passageways intake process.</p> <p><b>Qualitative</b> 75% of homeless persons who receive temporary overnight shelter will successfully complete the intake process and receive transitional and/or permanent supportive housing.</p>	<p><b>Quantitative</b> The project has provided 369 persons/families (including 68 children) with 1585 bed nights of shelter. The numbers of persons served and night stays have grown as it is more difficult finding suitable placement than in past years.</p> <p><b>Qualitative</b> Of the households provided shelter, 80% returned to the Passageways program and were referred to transitional housing or other shelter programs. Experience shows that providing immediate supervised emergency housing to persons entering the homeless assistance system increases the likelihood that they will complete the intake process and follow through on accessing programs and services to address their homelessness and other needs.</p> <p>The project has met its goals.</p>
7.	EMERGENCY SHELTER PROGRAM (Ecumenical Council) site address: 444 E. Washington Blvd. Pasadena, CA 91104 (ESG)	\$25,000	\$25,000	Provide community organizations, that serve homeless families and individuals, with shelter alternatives when no long term shelters are available, pending or unstable. The goal is to provide emergency shelter lodging at local area motels for those individuals and families that meet the low to moderate income qualifications.	Individuals and families seeking services will receive immediate temporary shelter and be provided case management services from ECPAC and its Continuum of Care partner agencies. These services will help to stabilize the lives of homeless persons and lead them to services that will assist them in returning to stable housing.	<p><b>Quantitative</b> Provide shelter for approximately 135 individuals (35 families). Provide an average of one hour of limited case management for those individuals and families seeking services.</p> <p><b>Qualitative</b> 100% of clients seeking emergency shelter will be working with another agency in the Continuum of Care (i.e. Passageways) in order to stabilize their situation.</p>	<p><b>Quantitative</b> The project has provided emergency housing to 85 households comprised of 280 individuals (including 119 children), providing approximately 838 nights of shelter in local motel rooms.</p> <p><b>Qualitative</b> All clients are served in conjunction with Passageways, the entry point of the City's Continuum of Care system. Project resources are used only when other emergency housing is not available or is not appropriate. Motel vouchers are issued sparingly.</p> <p>The project has met its goals.</p>
8.	FAMILY ACCESS TO HEALTH (Urban Revitalization Development Corp) site address: 1460 N. Lake Ave., #107 Pasadena, CA 91104 (CDBG)	\$30,000	\$30,000	Serve uninsured individuals and families by providing necessary medical services to resolve the medical problems of the patient. Services will include health assessments, treatment visits, medication prescriptions, health laboratory services, health education and referrals for specialty services as needed.	Program participants will have increased access to health care. Uninsured persons will receive services to resolve acute health problems and stabilize chronic health problems. Health education will be provided where indicated. Medically indigent persons will have their quality of life improved.	<p><b>Quantitative</b> Provide 1,235 health assessments and treatment medical encounters. Provide 312 clients with prescriptions for necessary medications. Provide 480 laboratory tests required for diagnostic purposes and 216 health education contacts for preventive purposes.</p>	<p><b>Quantitative</b> The project has served 701 unduplicated uninsured clients and has provided clients with 1062 health assessments and medical encounters, 315 prescriptions and 485 laboratory tests. The project also provided health education to 223 patients. Patients included children, adults and the elderly.</p>

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8.	<p>CONTINUED FROM PREVIOUS PAGE</p> <p>FAMILY ACCESS TO HEALTH (Urban Revitalization Development Corp)                      site address:                      1460 N. Lake Ave., #107                      Pasadena, CA 91104                      (CDBG)</p>					<p>CONTINUED FROM THE PREVIOUS PAGE</p> <p><b>Qualitative</b>                      60% of the patients will have their medical problems resolved by the second visit to the program. 30% of the patients will have their medical conditions maintained with ongoing treatment and 10% of the patients will be referred to specialty services to resolve their medical condition.</p>	<p>CONTINUED FROM THE PREVIOUS PAGE</p> <p><b>Qualitative</b>                      60% of the patients had their medical problems resolved by the second visit to the program. 30% of the patients have had their medical conditions maintained with ongoing treatment and 10% of the patients have been referred to specialty services to resolve their ongoing medical conditions.</p> <p>The project fell slightly short of meeting its health assessment goals. Patients have had their health issues resolved in a timely manner requiring fewer medical encounters after the initial health assessment. Project met its goals in all other quantitative and qualitative areas.</p>
9.	<p>EMANCIPATED FOSTER YOUTH SERVICES PROJECT                      (Journey House, Inc.)                      site address:                      1232 N. Los Robles Ave.                      Pasadena, CA 91104                      (CDBG)</p>	\$40,000	\$40,000	<p>The Project provides services to young men and women over 18 years of age who have "aged out" of the foster care system and are "at risk" of homelessness and involvement with the Criminal Justice System. Services include: assistance with job applications/employment, school enrollment, securing affordable housing, money management, personal counseling and material support for work and school</p>	<p>Program expects to mitigate the root causes that leave these young people vulnerable to homelessness and improve academic performance leading to an increased number of foster youth receiving a high school diploma or GED and entering into a higher level of education</p> <p>Program expects to see an increase in socially acceptable activities and an absence of criminal behavior. After-care program participants will exhibit an increase in pro-social skills, improved work ethic, greater self-esteem and self-respect. Aftercare participants will also acquire essential documents (i.e. driver's license, social security cards, birth certificates and bank accounts) to assist in establishing and continuing independent living.</p>	<p>CONTINUED FROM THE PREVIOUS PAGE</p> <p><b>Qualitative</b>                      Program will provide 75 clients with 7,776 units of service. A unit of service is defined as one hour of client participation in the program. Program will provide 30 after-care participants with weekly counseling session. Provide 20 aftercare participants with the opportunity to continue their education at Pasadena City College (PCC) or other area colleges and universities. Provide 50 emancipated foster youth with guidance, housing and financial assistance.</p> <p><b>Quantitative</b>                      70% of the after-care participants will acquire pro-social change in their behavior and attitude by demonstrating positive behavior and appropriate decision making as measured by progress notes in the client files. 70% of the after-care participants will remain in college for one year and 90% of those who remain will pass their classes and obtain semester credits. 70% of the after-care participants will obtain and maintain adequate and affordable housing for at least one year. 75% of the aftercare participants will maintain part-time or full time employment for one year. 90% of the aftercare participants will maintain adequate means of transportation and 90% of the after-care participants will receive independent living instruction.</p>	<p><b>Quantitative</b>                      The Project has enrolled 76 participants and has provided over 1,892 units of service including independent living skills assistance, academic counseling, tutoring, financial assistance with school, money management, transportation, referrals to community resources and assistance, employment and other related services.</p> <p><b>Qualitative</b>                      Effectiveness is verified by monitoring the client's ability to keep his employment, satisfactory performance and matriculation in school, and staff observations. Of the 76 young men and women enrolled in the program, 73(96%) have demonstrated a pro-social change in their behavior, 9 have remained in college and 9 have passed their classes and obtained semester credit. 73 participants have remained housed in an adequate and affordable housing arrangement. 75 have maintained adequate transportation and 75 have received independent living instruction. Research shows that without housing, education and life skills assistance approximately 40% of the nation's former foster children will become homeless within 12 months of their 18<sup>th</sup> birthday.</p> <p>The project is meeting its qualitative goals but has not achieved its quantitative goals to date. Further assessment was done and it was determined that the method for establishing the initial goal of 7,776 was based off a residential model and was not practical for the services being provided in this year's non-residential model.</p>

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
10.	JUST FOR GIRLS AFTER SCHOOL PREVENTION & LEARNING ENRICHMENT PROGRAMS (YWCA Pasadena-Foothill Valley) site address YWCA: 1200 N. Fair Oaks Ave. Pasadena, CA 91103 Washington Middle School Jackson Elementary School Cleveland Elementary School (CDBG)	\$25,000	\$25,000	Provide after school life skills programming for girls ages 8-18 that address contemporary concerns such as: leadership skills, conflict resolution, relationship building skills, educational achievement, computer technology skills, physical and mental health. Also, promote parental involvement through an informed and active role in the Just for Girls program.	Program participants will develop leadership skills, greater social awareness, increased self-esteem and self-confidence. Participants will display more positive behaviors at home, at school and in the community. Enroll 90 girls in the program. Maintain case management with 75% of the girls. Provide an average of 60 hours of curriculum to each girl providing 5,400 units of services. Host two mother-daughter events. Use Girls' Circle pre- and post-test evaluation tools throughout the program to gauge participant progress. The program will also draw on independent evaluators to assess effectiveness.	<b>Quantitative</b> Enroll and maintain 90 girls in the program by April 2010 and provide a total of 5,400 units of service. Deliver ongoing case management services to 75% of the participants. Deliver an average of 60 hours of curriculum equal to each participant over a 10 month period. Program will collaborate with various community organizations. <b>Qualitative</b> 75% of the Just for Girls participants will have increased awareness of strategies for conflict resolution, improved study skills and school participation, increased awareness of physical and mental health issues, and improved communication skills. 50% of the program participants will have identified a college of choice.	<b>Quantitative</b> The project has enrolled 109 girls and provided over 3,589 units of service in program activities. 70% of girls have received ongoing case management services and the program has provided the participants with 120 hours of curriculum for each participant. The project has collaborated with various organizations including: PasadenaLEARNs, Mustangs on the Move, the Boys & Girls Clubs of Pasadena, AIDS Service Center, and the Huntington Hospital. <b>Qualitative</b> 88% of the Just for Girls participants have increased awareness of strategies for conflict resolution, 84% improved study skills and school participation, 89% increased awareness of physical and mental health issues, 88% and improved communication skills. 50% of the program participants have identified a college of choice.  The project did not meet its quantitative goals in the area of units of service provided. Project lost program manager at the mid-year point, reducing the number of units that could be provided to each participant. Project met all other goals.
11.	MOTHERS' CLUB COMMUNITY CENTER (Mothers' Club Family Learning Center) site address: 960 N. Fair Oaks Ave. Pasadena, CA 91103 (CDBG)	\$25,000	\$25,000	Provide age appropriate pre-school activities, parenting education, ESL, support groups and Early Childhood Education for mothers (parents) and their children. Program measures results using the DRDP (Desired Results Developmental Profile), the CASAS (Comprehensive Adult Student Assessment System) and the API (Adolescent Parenting Index). In addition, attendance records are maintained and feedback is sought.	Program expects that parents will have improved parenting and leadership skills and support their child's learning in the home. Non-English speaking parents will have improved English language skills. Children will develop age appropriate skills that will prepare them for success in kindergarten.	<b>Quantitative</b> Program will enroll 110 clients (50 parents and 60 children) and provide at least 175 days of pre-school and family literacy programming. The program will conduct 40 parent education classes and provide at least 500 hours of ESL instruction. Program will maintain a family attendance rate of 80%. <b>Qualitative</b> At least two-thirds or 67% of the parents who have participated in a minimum of 50 hours of parenting education will have improved parenting skills as demonstrated through their scores AAP Assessment. At least two-thirds or 67% of the parents who have participated in a minimum of 50 hours of family literacy instruction will report that they support their child's learning at home by possession of a library card, maintenance of a home library and reading to their children at least 3x per week. At least 50% of the non-English speaking parents will demonstrate a 5 point post-test gain on the CASAS test after completing 100 hours of ESL instruction. Children will be assessed two times per year for mastery of age-appropriate behaviors in accordance with the DRDP.	<b>Quantitative</b> The project has enrolled 79 parents and 83 children. Project provided 185 days of programming. Many services are provided in collaboration with other local agencies (i.e., Pasadena City College, Azusa Pacific University, Young & Healthy, Pasadena Public Library, Pasadena Public Health Department, Pasadena Police Department, PUSD, Planned Parenthood, Elizabeth House, Pasadena Mental Health, Foothill Family Services, Pacific Oaks College, Pacific Clinics and Huntington Hospital) to enhance the quality of services provided by the program. In addition to Early Childhood Education, the program provides Parenting Education, participating parents are required to attend this activity, provided in conjunction with Pasadena City College. A Parent Support Group is provided, lead by a licensed Family Therapist. Approximately 76% of parents utilize the support group.  <b>CONTINUED ON THE NEXT PAGE</b>

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
11.	<p>CONTINUED FROM PREVIOUS PAGE</p> <p>MOTHERS' CLUB COMMUNITY CENTER (Mothers' Club Family Learning Center) site address: 980 N. Fair Oaks Ave. Pasadena, CA 91103 (CDBG)</p>						<p>CONTINUED FROM THE PREVIOUS PAGE</p> <p><b>Qualitative</b> 100% of the parents who have participated in a minimum of 50 hours of parenting education have improved parenting skills as demonstrated through their scores AAP1 Assessment. 76% of the parents who have participated in a minimum 50 hours of family literacy instruction have reported that they support their child's learning at home by possession of a library card, maintenance of a home library and reading to their children at least 3x per week. 98% of the non-English speaking parents did demonstrate a 3-5 point post-test gain on the CASAS test after completing 100 hours of ESL instruction. 100% of the participants (children) have been assessed within four components: Physical/motor competence, cognitive, social/emotional and health/ safety skills in accordance with the DRDP and 80% were found to meet the skill building level at the pre-test. Post test DRDP evaluations indicate that 93% of the Pre-K (4 years olds) reached the mastery level and 83% of pre-schoolers reached the mastery level.</p> <p>The project has met its goals.</p>
12.	<p>MEALS PROGRAM (Union Station Homeless Services 825 E. Orange Grove Blvd., Pasadena, CA 91104 site address: 412 South Raymond Avenue Pasadena, CA 91105 (ESG)</p>	\$35,633	\$35,633	Serve 134,000 free meals annually to low-income needy and homeless persons. Provide food security and good nutrition to some of the community's most needy persons	The program expects to reduce the number of individuals and families in the Pasadena Community who are food insecure and not able to meet their nutritional needs.	<p><b>Quantitative</b> The program will provide 330 meals per day including, breakfast, lunch and dinner while maintaining a high level of nutrition at each meal. The program will serve an average of 11,166 meals per month and 134,000 meals per year.</p> <p><b>Qualitative</b> 100% of Pasadena's homeless persons and low income residents have access to nutritious breakfast and lunch 365 days per year.</p>	<p><b>Quantitative</b> The project has served 129,655 free meals to the City's low income and homeless population. Breakfast and lunch are provided daily.</p> <p><b>Qualitative</b> The food program is a major part of the Union Station homeless assistance effort. The program not only feeds those residing at Union Station's facility but also provides meals, free of charge, to any homeless person who is in need of food. The program assures that there is food security in the community and is often the starting point for individuals to begin accessing resources they need to address their homelessness.</p> <p>The project did not serve the numbers of meals anticipated however, no one was turned away.</p>

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
13.	NUTRITION ASSISTANCE PROJECT (Foothill Unity Center) site address: 191 N. Oak Ave. Pasadena, CA 91107 (CDBG)	\$50,000	\$50,000	Provide low-income Pasadena households with sufficient nutrition to maintain good health and help move out of food insecurity. Promote awareness of available community resources including employment, and educational opportunities. Educate the community with facts about hunger, homelessness and very low-income people who are trying to stabilize and improve their life situations.	Families and individuals are expected to make notable progress toward self-sufficiency and better nutrition. For those clients on limited incomes, it is expected that they maintain stable status on the agency's scale of nutritional well being.	<p><b>Quantitative</b> Program aims to enroll 600 new families and provide a minimum of 1000 unduplicated Pasadena households with 2500 units of services. A unit of service is defined as a monthly food allotment for a family of 1-3 persons and increases according to family size. Provide perishable foods weekly. Program also plans to utilize 10,000 hours of volunteer service through this program.</p> <p><b>Qualitative</b> During the intake process each household is assessed for stability and well-being based on an established set of indicators. These indicators define the family's status as either crisis, vulnerable, stable, safe or thriving. 50% or more of the families served will reach the "stable" or "safe" level during the program year. <i>Stable</i> (defined as having adequate food but relying on food assistance provided to low-income families with insufficient resource to meet basic nutritional needs, and have a basic knowledge of sound nutrition principles). <i>Safe</i> (defined as not utilizing agency services on a monthly basis) or <i>thriving</i> (i.e., no longer utilize program services).</p>	<p><b>Quantitative</b> This project has served a total of 1626 unduplicated Pasadena households comprised of 4667 persons. The program has provided 7055 units of service. A unit of service is based on the average family size. Families of 1-3 members receive 10 bags of food/month (1 unit of service); families of 4-6 members receive 20 bags of food/month (2 units of service); and families of 7 or more members receive 30 bags of food/month (3 units of service). 66 families return to receive perishable food items on a weekly basis. The value of the food provided was over \$141,000. The program has utilized 21,521 volunteer hours during the first 6 months of the year.</p> <p><b>Qualitative</b> All families were in crisis when they came to the program and 7% remain in crisis while 55% continue to be vulnerable and at risk of food insecurity. 536 families or 33% have reached the "stable" or "safe" and 5% of families served are thriving. The program is serving an unprecedented number of households seeking food assistance. It is believed this large increase in demand is the result of the current floundering economy.</p> <p>The project has exceeded its quantitative goals but struggles to meet qualitative goals related to family stability due to the high levels of unemployment.</p>
14.	OLYMPIC CHALLENGE (AAF Rose Bowl Aquatics Center) site address: 360 N. Arroyo Blvd. Pasadena, CA 91103 (CDBG)	\$25,000	\$25,000	Teach aquatics and academic skills to 3 <sup>rd</sup> graders from schools within the Benefit Service Area. The provision of aquatic lessons, water safety, goal setting, reading, writing and other activities for students with special needs are included in the project. The project is conducted in cooperation with the Pasadena Unified School District.	Students will be able to list and practice five essential water safety behaviors and complete their water safety workbooks. Students will move up an average of one level on the Red Cross 6-Level Learn-to-Swim Course program. A third of the students will acquire sufficient swim skills to participate in beginning diving. 10% of the families will participate in one or more Family Recreational Swim Sessions.	<p><b>Quantitative</b> The program will serve 220 3rd grade students and provide 3,300 lessons in swimming and diving. The program will also provide passes for 1,100 free family recreational swim sessions as well as providing each student with his or her own swim suit, towels, lifeguard supervision, water safety workbook, and access to locker room facilities.</p> <p><b>Qualitative</b> Student improvement will be measured by the administration of pre and post tests. Progress will be documented individually and for each participating school. 100% of participating students will be able to cite water safety rules and behaviors. 33% of participating students will acquire sufficient swim skills to participate in beginning level diving lessons and 10% of the families will participate in one or more Family Recreational Swim Sessions.</p>	<p><b>Quantitative</b> The program has enrolled 220 children and delivered 3,300 lessons (units of service) in swimming and diving. Each child was given a pass for their family for free recreational swimming. Each student has been provided his or her own swim suit, towels, supplies, lifeguard supervision, use of the locker room and a water safety workbook.</p> <p><b>Qualitative</b> 100% of students are able to cite water safety rules and behaviors as demonstrated by their ability to complete water safety workbooks correctly. 69% of the participating students have acquired sufficient swim skills to participate in beginning diving lessons.  The project has met its goals.</p>

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
15.	PARENTING PEACEBUILDING PROJECT (Western Justice Center Foundation) site address: 55 S. Grand Ave. Pasadena, CA 91105 (HSEF)	\$35,000.00	\$34,999.91	Project will work with 60 participants, including parents and youths. Project will improve human relations and reduce violence, by educating families in culturally competent and cross-cultural violence prevention methods. The project targets families that are 1) gang involved, 2) families whose children are high risk for gang involvement and 3) adolescent parents. The project will establish a group of trained parents to serve as facilitators to carry out the violence prevention efforts with other parents and youth in the community.	To show an improvement in human relations in the City of Pasadena's most vulnerable areas. Participants will be trained in inter-group/violence prevention, legal education and parent engagement. Participants will demonstrate a greater understanding of other races and communities. Improvement will be made in skills related to conflict resolution and increased confidence in parenting skills.	Project will outreach to 60 participants (including parents and youths). Each participant will receive 45 hours of service (40 hours of training and 5 hours of intake/case management), provided at Jackie Robinson and Villa Parke Community Centers. 80% of parents who start the courses will finish all 20 sessions. 80% of parents will receive appropriate referrals for other services. 70% will report a decrease in disciplinary incidents and conflicts within the home by the end of their program participation. 30% of the parents will report a decrease in criminal activity/incidents within the first year of participation for their families. Outcomes will be measured by a pre and post test.	<b>Quantitative</b> Project enrolled 127 participants (121 parents and 6 youths). 59 (46%) participants finish the course. One 2 hour class was offered weekly at both JRC and Villa Parke Community Centers. Villa Parke provided 20 classes for 40 hours plus 7 hours of intake/case management for 47 hours. JRC provided 60 classes for 120 hours plus 5 hours of intake/case management for 125 hours. <b>Qualitative</b> The project did not do a pre- test for the first half of the year but did a modified pre test the second half. Findings: referrals were provided to all participants as needed. 81% of participants reported a decrease in disciplinary incidents and conflicts within the home after taking the course. Criminal activity/incidents were not measured. Project exceeded its goal of 60 participants by 67. 59 participants finish all 20 sessions (11 more than goal of 48). Project's completion rate was 34%, lower than goal.
16.	PROJECT LEAP (Pasadena City College Foundation) site address: 1570 E. Colorado Blvd. Pasadena, CA 91106 (CDBG)	\$25,000	\$25,000	Enroll students at risk of dropping out of college and match them with mentors from the college facility and staff. Focus services on students residing in Northwest Pasadena and former foster care youth.	75% of the participants will achieve at least one of the following objectives: 1) Earn an A/AAS degree; 2) Obtain a vocational certificate; 3) Transfer to a four-year college and 4) Secure employment as a result of their community college educations	<b>Quantitative</b> Provide academic support, mentoring and other supportive services to 55 students. Recruit 35 to 45 mentors. All participants will establish an educational plan and career goals. 75% of the participants will attend scheduled meetings with their mentors and attend life skills workshops. <b>Qualitative</b> 75% of participants will increase their grade point average after one semester of participation and remain in college. Participants will have a combined success rate (completing a course with a grade of C or better) of 65%. 80% of participants will complete a course without "withdrawing". The project has met its goals.	<b>Quantitative</b> The project has enrolled 55 students and provided 693 hours of services. 35 PCC staff members are currently serving as mentors and 70% of the students attend scheduled meetings with their mentors <b>Qualitative</b> 70% of participants have increased their grade point average after one semester. 76% of participants have completed a course with a grade of C or better and 76% of participants have complete a course without "withdrawing". The project has met its goals.

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
17.	PROJECT REACH OUT (Pasadena Senior Center) site address: 85 East Holly Street Pasadena, CA 91103 (HSEF)	\$25,000.00	\$25,000.00	Project will serve 1,500 unduplicated low/moderate income seniors by providing services through the agency's Food Distribution Program, Taxi Vouchers Program and Counseling Program. The program will work to identify gaps in services for seniors and provide advocacy to address unmet needs or service gaps. The projects will recruit and train senior volunteers to serve as peer counselors. The agency will maintain and develop partnerships with other community agencies to address senior issues and identify other appropriate resources.	Hunger and transportation issues in Pasadena's low-income senior population will be reduced and seniors will be linked to other available social services as needed. Project services will help to eliminate social isolation and address other senior problems such as elder abuse, Diabetes, Alzheimer's disease, and housing issues.	Serve 1,500 unduplicated seniors by addressing a variety of needs and issues such as transportation, food insecurity, hunger, elder abuse, Alzheimer's disease, and housing issues. Performance will be measured by maintaining a monthly count of the number of participating seniors that are served in one of the 3 funded service areas: food distribution, taxi voucher or the counseling program. Project will maintain a record of the identified gaps in service as well as identifying special accomplishments and collaborative efforts. Performance will be measured by utilizing pre & post assessment information which will be gathered from clients at 30, 60 and 90 day intervals.	<b>Quantitative</b> This project has helped 1,196 unduplicated seniors address their hunger and transportation concerns by providing them with taxi vouchers and food distribution services. The 1,196 senior participants have been provided 10,576 units of service (defined as a single visit to either the food distribution or taxi voucher program). Along with food and taxi vouchers, seniors were assisted, through the counseling program, to help them address other issues including elder abuse, Diabetes, Alzheimer's disease, housing, social isolation, and referrals for other needs. <b>Qualitative</b> The Project's pre & post assessments indicate after a 30 and 60 day follow-up period, 40% of the participants in Crisis (defined by agency as without food or means to secure it) and vulnerable states (defined by agency as completely dependent on others for their food) have become stable (defined as able to take care of their food needs but still needs some help) after being served by the nutrition program. The 90 day follow-up indicates that 10% of stable participants have moved up the scale to safe and/or thriving (defined as no longer needing any support). 100% of participants of the Taxi Voucher Program indicate improvement in their ability to access the Center, appointments and other locations.  Project fell short of client target by 304. The total units of (duplicated) service for the year is 10,576.
18.	PUSD FAMILY CTRS. & YOUNG & HEALTHY NURSE SVCS (Pasadena Unified School District) site address: 357 S. Hudson Ave. Pasadena, CA 91101 (CDBG)	\$70,000	\$70,000	The project is comprised of two distinct programs that often coordinate with one another: 1) Cleveland, Madison, and Rose City Family Centers; and 2) Young and Healthy. The overall goals of the activities are to enhance the educational mission of these schools by addressing non-academic issues that effect learning and/or to supplement the academic goals of the schools.	1) Cleveland, Madison and Rose City Family Centers expected outcomes are: increase access to healthcare for uninsured children and families; assist in access to academic support services; increase parent participation in the schools; assist parents in accessing adult education, job training and parenting classes and increase linkages with and referrals to community resources. 2) Young and Healthy expected outcomes are: improved access to healthcare for children; reduced emergency room visits, increased enrollments in health insurance programs; increase in preventative healthcare leading to healthier children and improved academic achievement.	<b>Quantitative</b> 1) Cleveland, Madison and Rose City Family Centers will enroll and provide intense case management to approximately 150 individuals/families (core families) that are in most need of focused services. 2) Young and Healthy will enroll approximately 500 eligible students in need of free medical services, and provide case management and follow-up services. <b>Qualitative</b> Program will measure academic success, improved behavior, better family functioning and better health. Qualitative outcomes will be measured by and increase in grades, school attendance and improvement in overall health and well being.	<b>Quantitative</b> 1) Cleveland, Madison and Rose City Family Centers served 203 members of the core families with intensified case management services. Beyond services to the core families, the Family Centers have provided 10,000 units of services to over 203 students and their families that get assistance from the Centers. The program has made referrals to counseling, medical services, and other social services. 2) Young and Healthy has served 700 children providing them with 796 medical appointments, 1106 dental appointments, 354 mental health sessions, 4282 units of case management services and 485 units of pharmacy, glasses and translation services have been provided. No families have been assisted with health insurance applications.

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#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
18.	<p><b>CONTINUED FROM PREVIOUS PAGE</b></p> <p>PUSD FAMILY CTRS. &amp; YOUNG &amp; HEALTHY NURSE SVCS. (Pasadena Unified School District) site address: 357 S. Hudson Ave. Pasadena, CA 91101 (CDBG)</p>						<p><b>CONTINUED FROM THE PREVIOUS PAGE</b></p> <p><b>Qualitative</b> These activities have been in operation since the start of the school year in September. Baseline documentation was gathered however, qualitative outcomes, grades and attendance are still being evaluated. Data is analyzed by personnel returning for the school year and as a result final data analysis is not yet completed.</p> <p>The project has met its quantitative goals.</p>
19.	<p>SENIOR CITIZEN NETWORK PROGRAM (El Centro de Accion Social, Inc.) site address: Villa Parke Community Center 363 E. Villa Street Pasadena, CA 91101 (CDBG)</p>	\$27,316	<p>\$27,316</p> <p>\$24,462 (CDBG)</p> <p>\$2,854 (HSEF)</p>	<p>Provide instructional, social and cultural activities to enrich the lives of the elderly and the onset of mental and physical illness brought on by social and physical isolation.</p>	<p>The physical/mental deterioration and social isolation associated with aging will be mitigated. Seniors will become more aware of vital social services and become more involved in their community.</p>	<p><b>Quantitative</b> Provide 150 seniors with 250 hours of ESL instruction, 170 hours of U.S. Citizenship classes, and 400 hours of home services which include intensive case management, coordination of family support systems and personal counseling. Other activities include: arts/crafts, field trips, community events, fitness and socialization activities.</p> <p><b>Qualitative</b> 40% of seniors will have increased their knowledge and comprehension of the English language and citizenship as reported through pre-post test measurements.</p>	<p><b>Quantitative</b> The project has enrolled 196 seniors who have been provided 659 units of services through programming such as: ESL, Citizenship, Arts and Crafts classes, and socialization activities such as field trips.</p> <p><b>Qualitative</b> Services included case management, home visits and counseling. Supportive services are provided in collaboration with other agencies. Services are designed to address social isolation to prevent physical and mental deterioration. The project has implemented pre-and post-testing in the English as a Second Language and Citizenship classes. In these activities 44% seniors have increased their knowledge and comprehension of the English language and citizenship based on the pre-and post-testing.</p> <p>The project has met its goals.</p>
20.	<p>SOURCES: CAREER DEVELOPMENT (Union Station Foundation) 825 E. Orange Grove Blvd. Pasadena, CA 91104 site address: 739 E. Walnut, #205 Pasadena, CA 91101 (ESG)</p>	\$50,000	\$50,000	<p>Recruit and enroll 110 homeless and low-income individuals who will learn to design and implement a career search by participating in workshops, individual sessions, mock interviews and utilizing the resource center.</p>	<p>As the client receives supportive services, employment assistance, job placement, etc., he/she will be able to obtain a job. Employment opportunities will lead to the ability of the homeless and low-income client to become self-sufficient.</p>	<p><b>Quantitative</b> Enroll 110 homeless and low income persons in a total of 12 workshops and provide 420 hours of instruction during these workshops. Provide the client 20 hours of vocational counseling, mock interview services and resource library access. Provide each client with 3 hours of supplementary employment services as needed. These supplemental services can include criminal record expungement, credit and garnishment issues and computer classes. Obtain 35 job placements for program alumni.</p> <p><b>CONTINUED ON THE NEXT PAGE</b></p>	<p><b>Quantitative</b> The program has enrolled 121 clients and provided career development workshops and 7,476 hours of instruction, supplementary employment services and vocational counseling.</p> <p><b>Qualitative</b> 86% of the clients enrolled have graduated from the program. Program has maintained contact with 70% of graduates and 48% of clients have obtained their first job within 120 days of graduation.</p> <p>The program is unique in that it uses a curriculum specifically designed to address the employment issues of the target population. Clients received post-employment follow-up and ongoing counseling. <b>CONTINUED ON THE NEXT PAGE</b></p>

#	PROJECT (Agency) CONTINUED FROM PREVIOUS PAGE	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES CONTINUED FROM THE PREVIOUS PAGE	PERFORMANCE ASSESSMENT CONTINUED FROM THE PREVIOUS PAGE
20.	<p>SOURCES: CAREER DEVELOPMENT (Union Station Foundation) 825 E. Orange Grove Blvd. Pasadena, CA 91104                      site address: 739 E. Walnut, #205 Pasadena, CA 91101 (ESG)</p>			<p>85% of the clients enrolled in the 12 workshops will graduate. Program will maintain contact and continue to provide services to 65% of the graduates for one year. 40% of the graduates will obtain first time employment within 120 days of graduation.</p>	<p>Initial placements are often interim jobs and the program often assists clients with subsequent employment opportunities and counseling services. The program is part of the "Continuum of Care" homeless recovery system and focuses on individuals becoming or returning to self-sufficiency through entering or re-entering the workforce. The project is meeting its goals.</p>	<p><b>Qualitative</b>                      The project has enrolled 94 students with tutorial/mentoring services in math and reading (provided no less than once per week, per child). The project has provided 27,594 units of services.</p> <p><b>Quantitative</b>                      Initial pre-test assessments were given to determine initial reading and math levels for each student. 47% of students were found to be below grade level in reading and 12% were found to be below grade level in math. 53% of students were found to be at grade level in reading and 88% of students were found to be at grade level in math. The pre-test to determine the number of Developmental Assets each participant possesses was completed at the program start in October. Post-tests were to be conducted in March-April 2010 to measure program results. Results of the post-test have not been submitted at the time of the report due to summer staffing reductions.</p>	
21.	<p>STARS PROGRAM (Lake Avenue Community Foundation) site address: 712 E. Villa St Pasadena, CA 91101 (CDBG)</p>	\$25,000	\$25,000	<p>To provide homework-based tutoring/mentoring emphasizing each student's greatest academic need. In addition, academic enrichment and growth is enhanced through internet access, reading/literacy programming, summer enrichment, parent counseling and nutritional education for program participants.</p>	<p>Students enrolled in this program will show an improvement by one grade level in their reading and math scores. Parents' educational and nutritional awareness will be enhanced and program needs will be met when participants demonstrate improved behaviors in and out of school.</p>	<p><b>Quantitative</b>                      The program will enroll a minimum of 80 students, provide 13,220 hours of service (units of service), and provide 38 weeks of homework-based tutoring/mentoring, reading literacy instruction and enrichment activities.</p> <p><b>Qualitative</b>                      80% of the students will increase their reading and math levels by one grade level. 50% of STARS parents will sign contracts to support their children's academic success. 80% of the regular participants will demonstrate an increase in the 40 Developmental Assets by an average of one asset per student.</p>	<p><b>Quantitative</b>                      The project has enrolled 94 students with tutorial/mentoring services in math and reading (provided no less than once per week, per child). The project has provided 27,594 units of services.</p> <p><b>Qualitative</b>                      Initial pre-test assessments were given to determine initial reading and math levels for each student. 47% of students were found to be below grade level in reading and 12% were found to be below grade level in math. 53% of students were found to be at grade level in reading and 88% of students were found to be at grade level in math. The pre-test to determine the number of Developmental Assets each participant possesses was completed at the program start in October. Post-tests were to be conducted in March-April 2010 to measure program results. Results of the post-test have not been submitted at the time of the report due to summer staffing reductions.</p>



**CITY OF PASADENA  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM  
Year End Project Performance Assessment as of June 30, 2010  
Non-Public Service Projects for 35<sup>th</sup> Program Year (2009-2010)**

#	PROJECT (Agency)	ALLOCATED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
1.	CODE ENFORCEMENT TASK FORCE (City/Planning & Development Dept.) site address: 175 N. Garfield Ave. Pasadena, CA 91101 Services are provided throughout Benefit Service Area	\$248,519	\$248,519	Conduct proactive and systematic code compliance inspections of properties in the CDBG Benefit Service Area (BSA).	The project's efforts will lead to compliance with code and building safety guidelines and a greater emphasis on safe and sanitary housing.	Provide inspections of 4,033 properties. Inspections include single and multi family dwellings, vacant lots, building and investigate and abate 400 complaint driven inspections. Abate 75% of all code compliance cases within 60 days	The Code Enforcement Task Force conducted 4043 property inspections and conducted 1248 investigations regarding code compliance complaints. 75% of code compliance cases were resolved within 60 days  The project met its goals.
2.	EDUCATION & COUNSELING CENTER (Community Health Alliance of Pasadena - CHAP) site address: 1855 N. Fair Oaks Ave., #200 Pasadena, CA 9110	\$50,000	\$0	Renovate and reconfigure current office space for use as the CHAP Education & Counseling Center. The CHAP building at 1855 N. Fair Oaks Avenue is owned by the City of Pasadena and build out will be done as a tenant improvement by the City's Public Works Department.	The reconfigured clinic space will be appropriate for the delivery of education and counseling services such as confidential counseling, a wide range of health education offerings to include the management of chronic health problems, family planning, STD prevention and mental health issues.	The completion of the project and the opening of the Education & Counseling Center will make possible the delivery education and counseling services for approximately 1,800 health education/counseling contacts for about 500 unduplicated persons annually.	As a public facilities improvement the project, the project is allowed 24 months for completion. The build out has not yet begun. The agency is working with the City on the plan check and permitting process. CHAP and the Public Works Department are currently planning and scheduling the work which is expected to be begin in fall 2010 and be completed in winter 2010-11.
3.	FAIR HOUSING PROGRAM (Housing Rights Center) 520 S. Virgil Ave., #400 Los Angeles, CA 90020 site address: 1020 N. Fair Oaks Ave. Pasadena, CA 91103	\$60,000	\$60,000	Provide fair housing counseling services to residents of Pasadena.	Pasadena residents will become more knowledgeable of their rights to fair housing choice in the City. Increased mitigation of housing related issues and complaints.	Serve approximately 2,000 individuals. Services to include education, complaint investigation, landlord/tenant mediation services and housing discrimination testing.	The project served 1,368 residents. Clients included tenants, property managers, realtors, etc. The project initiated 66 fair housing complaint inquiries and opened discrimination cases where appropriate.  The project did not meet its quantitative goals for the year. HRC believes that this is due to economic changes that are depressing rental activity amongst certain income groups, an evolution in the types of discrimination complaints lodged with HRC (e.g., the increase in disability-based claims), and other relatively subtle changes in HRC's targeted client base are combining to produce a temporary lull in the demand for fair housing services.
4.	MAINTENANCE ASSISTANCE SERVICES TO HOMEOWNERS (MASH) (City/Planning & Development Dept.) site address: 2783 Eaton Canyon Dr. Pasadena, CA 91107 Services are provided throughout the CDBG Benefit Service Area	\$603,490	\$603,490	Make major and minor home repairs and improvements, and perform exterior lead-based paint stabilization preparation prior to painting houses. Services will be focused to take place in CDBG Benefit Service Area.	The impact of home improvements will lead to a uniform cosmetic improvement of the target area. Project activities will enhance a suitable living environment.	Make major/minor home repairs to 15 houses. Complete lead based paint stabilization and exterior house painting and trim on 35 houses.	MASH completed lead based paint stabilization on 35 houses providing 70 units of house painting services. MASH made major minor repairs to 33 homes. The project also provided work experience to 20 MASH trainees.  The project exceeded its goals.

#	PROJECT (Agency)	ALLOCATED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
5.	NEIGHBORHOOD IMPACT PROGRAM (Pasadena Neighborhood Housing Services, Inc.) site address: 1190 N. Fair Oaks, #102 Pasadena, CA 91103	\$185,000	\$138,879	Provide major rehabilitation loans to low/moderate income residents of the CDBG Benefit Service Area. Administer free paint program and make minor home repair grants.	Improve housing conditions in the CDBG Benefit Service Area (Northwest Pasadena). Address the deterioration of older housing stock. Provide an avenue for low/moderate families to resolve areas of deferred/ emergency maintenance of properties.	Process at least 8 major rehabilitation loans. Provide grant funding for 8 minor home repairs and 8 green grants.	4 major housing rehabilitation loans were funded; 6 minor home repair projects grants were given. 5 green grants were given leading to the improvement of 15 properties.  As of April 2010 the City stopped paying administrative expenses to the organization pending the receipt of a sustainability plan for the agency's long term operational and fiscal viability. During this program year the agency had experienced staff turnover and had lost their executive director. Currently the agency is working in cooperation with LANHS provide sustainable housing rehabilitation services to the residents of Pasadena.  Project did not meet its goals.
6.	PASADENA STREET VENDORS ASSOCIATION (Institute of Popular Education of Southern California - IDEPSCA) site address: 1565 W. 14 <sup>th</sup> St. Los Angeles, CA 90015	\$80,000	\$78,117.71	Enroll 20 micro-businesses (pushcart vendors) and employ 40 people. Provide a minimum of 4,680 units of service. Commissary will be open 7 days a week and training will be provided once a month to incorporate basic accounting principles into the operations of micro-businesses.	At least 40 unduplicated workers will register as street vendors. A minimum 20 micro-enterprises will have been enrolled in the project. All micro-enterprises and individuals working them will be in compliance with all City health and business rules and regulations.	40 members (street vendors) will receive technical assistance in street vending which will be transformed into 20 micro-businesses. 100% of the participants will be licensed by the City of Pasadena and have acquired a food handler certification from the Pasadena Health Dept. 80% of the participants will learn the basic accounting principles taught them through the program as measured by pre-post testing	Project has transformed 49 members into 33 micro-businesses (pushcart vendors) and employed 49 people. The program has provided 4600 units of service.  100% of the participants have acquired a food handling certificate from the Pasadena Public Health Department and 80% have learned basic accounting principles as measured by pre/ post testing  Project has met its goals.
7.	REPAYMENT OF SECTION 108 LOAN Fair Oaks Renaissance Plaza (Shopping Center) site address: 651 N. Fair Oaks Ave. Pasadena, CA 91103	\$344,093	\$344,093	Provide jobs for 30 low/moderate income community residents. Provide shopping, commercial, and retail services to CDBG Benefit Service Area. Elimination of blight within a Redevelopment Project Area.	Employ at least 30 low/moderate income persons. Provide retail, commercial services to low/moderate income area of the City. Elimination of a blighted area of the City.	Full time employment for at least 30 low/moderate persons. Area residents are able to shop, obtain goods and services through the commercial and business activity at the shopping center.	The project is providing over 30 jobs to low/moderate income residents. Approximately 12 businesses are operating in the shopping center. The site has been revitalized. The project is meeting its goals. This activity is responsible for the repayment of the Section 108 Loan to HUD.
8.	SMALL BUSINESS ASSISTANCE PROGRAM (Pasadena Development Corp.) site address: 1015 N. Lake Ave. Pasadena, CA 91104  <i>Continued on the next page</i>	\$100,000	\$100,000	Provide financial and technical assistance to small businesses in NW Pasadena with the potential to retain and generate permanent employment opportunities for low and moderate income residents.	Low/moderate income start-up businesses will be able to obtain the required business capital. Technical assistance will be provided for areas of business expansion in order to retain/create jobs. The provision of professional development activities, business counseling and other supportive services.	Package and approve 8 small business loans. Create/retain at least 6 jobs for low and moderate income Pasadena residents. Provide business counseling and/or information to 150 individuals/businesses. Make no fewer than 150 loan service/collections outreach contacts.	The project has funded 4 (\$70,000) small business loans. The agency processed 9 loan applications and approved 6 for funding. Only 4 of those 6 were actually funded. One loan was cancelled by the borrower after receiving approval and another loan was funded by another source. The project created/retained 12 jobs and delivered approximately 178 hours of technical assistance to small businesses.

#	PROJECT (Agency)	ALLOCATED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
							<p>147 individuals have received information and/or business counseling. The project provides support to minority and women owned start-up businesses.</p> <p>Currently PDC has 71 loans in their portfolio totaling \$1,581,854. Of those loans 14 are paid on a monthly basis and 3 pay sporadically. The other 54 loans are currently "not collectable" for various reasons (needing new payment schedules, no longer in business, filed bankruptcy). 6 of the uncollectable loans have collection/ legal action pending against the borrower.</p> <p>Project has met its goals.</p>

**CITY OF PASADENA**  
**HOUSING PROJECTS/PROGRAMS ASSISTED WITH FEDERAL HOME AND MCKINNEY ACT FUNDS**  
**Annual Project Performance Assessment as of June 30, 2010**

#	PROJECT/PROGRAM	TOTAL FUNDING COMMITMENT	TOTAL DISBURSED In Program Year	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
1.	Homeownership Opportunities Program (HOP)	\$196,309 HOME \$520,000 CalHome \$140,000 HTF	\$224,310	Enable up to 10 low and moderate income families to become first-time homeowners	Number of HOP homebuyer loans closed.	Close 10 HOP loans, subject to housing and financial market conditions.	1 HOME-funded loan closed. 2 IHTF/HTF/CalHome-funded loans closed
2.	HOME Tenant-Based Rental Assistance (TBRA) Program	\$ 275,000 HOME	\$242,915	Provide 24- month rental vouchers assistance to very low and low income tenants	Number of very low income and low income tenant households assisted with TBRA.	Provide TBRA to 30 qualified households.	33 household received TBRA during report period
3.	NEHEMIAH COURT (New Revelations/A Community Of Friends) Site Address: 877 N. Orange Grove Pasadena, CA 91103	\$759,621 McKinney \$762,668 HOME \$200,000 LHTF	\$132,92 HOME	Provide seven (7) affordable rental housing units for very low-income households, and supportive services	New construction of seven (7) rental units as permanent housing for very low-income households, office space for supportive services and a community room.	Seven (7) two - bedroom rental units will remain affordable to very low-income households for 75 years.	Developer has submitted final plan to plan check.
4.	HUDSON OAKS (Abode Communities) Site address: 1267 Hudson, Pasadena, CA 91104	\$1,104,823 HOME \$3,207,292 IHTF	\$695,358 HOME \$1,646,443 IHTF	Acquisition of 45-unit apartment building for rehabilitation and operation as affordable rental housing complex for seniors.	Predevelopment loan assistance to developer for acquisition of a 45-unit building to rehabilitate as affordable housing for seniors	Acquisition and substantial rehabilitation of a 45-unit building.	Property has been acquired by developer. Projects in predevelopment stage.
5.	HERITAGE SQUARE Site Addresses: 19-25 E. Orange Grove Blvd 710-790 N. Fair Oaks Ave. Pasadena, CA 91103	\$1,500,000 HOME \$6,100,000 ACF/IHTF/IHTF (This funding was expended for site acquisition.)	\$0	Provide approximately 70 new rental units of affordable very low income housing for seniors.	Construction on the north portion of the Heritage Square site of an apartment complex with approximately 70 rental units of affordable housing for very low income seniors.	Approximately 70 rental units will be available at affordable housing cost for very low income seniors.	Development site has been acquired. The Heritage Square Working Group is developing a Request For Proposals document to be used to solicit senior housing project proposals.

ACF -- American Communities Fund (Fannie Mae program)      HTF -- Redevelopment Agency Housing Trust Fund      SHP -- McKinney Act Supportive Housing Program      CalHome -- CalHome (State program)  
 BEGIN -- State of California BEGIN program      IHTF -- Inclusionary Housing Trust Fund      LHTF -- Local Housing Trust fund (State Program)      CalHFA -- California Housing Finance Agency (HELP funds)